DEPARTMENT OF JUVENILE JUSTICE
FY 2010-11 LEGISLATIVE BUDGET REQUEST:

EFFECTIVE INVESTMENTS IN
POSITIVE YOUTH DEVELOPMENT

October 30, 2009
Mission

To increase public safety by reducing juvenile delinquency through effective prevention, intervention and treatment services that strengthen families and turn around the lives of troubled youth.

Vision

The children and families of Florida will live in safe, nurturing communities that provide for their needs, recognize their strengths and support their success.
Linking the Governor’s Priorities with the Long-Range Program Plan and Legislative Budget Requests

- Governor’s Priorities
- LRPP Performance Measurement
- Legislative Budget Requests
Historical Funding

2007–08 Budget to 2009-10 Budget

• 2007-08 Appropriation:
  • $709.3 million - 5,011 FTEs

• 2009-10 Appropriation:
  • $619 million – 4,856 FTE’s

Net Reduction - $91 million – 155 FTE’s
FY 2010-2011 Funding Request

$423.9 million – General Revenue

$193 million – Trust Fund

Total Request - $616.9 million; 4,853 FTE
Funding Base Operations

1. Grants for Fiscally Constrained Counties for Detention Centers
2. Adjustment for State’s Share of Secure Detention Costs
3. Preservation of Bed Capacity within Residential Programs
4. Continuation Funding for Juvenile Assessment Centers (JACs)
5. Preservation of Redirection Program Funding

$ 12,631,332

General Revenue
Detention Services

Responsibility for Detention Costs

The State is responsible for detention costs for fiscally constrained counties.

- Twenty-nine counties qualify as fiscally constrained

The State is responsible for detention costs for youth with an out-of-state or unknown address

$ 5,781,332

General Revenue
Residential Bed Capacity

Preservation of Funding for Residential Beds

Non-Secure Residential Beds
  • Low/Moderate Risk – 93 beds

Secure Residential Beds
  • High / Max Risk – 20 beds

$4,250,000
General Revenue
Juvenile Assessment Centers

Restore Recurring General Revenue

Juvenile Assessment Centers

- Marion
- Polk
- Pasco
- Leon

$1,000,000
General Revenue
Redirect Youth from Residential Services

Increases in Redirection
- 11,120,000 – FY 06/07 – FY 09/10

Reductions in Residential Services
- ($78,125,231) – FY 06/07 – FY 09-10
- (2,001) beds from July 1, 2006 – October 28, 2009

$1,600,000
General Revenue
Capital Improvement Plan
Capital Improvement Plan

Fixed Capital Outlay

Basic Repair & Maintenance, Site Location & Architectural Program Design, Construction Documents, Permitting, and Site Construction

- Detention
- Non-Secure
- Secure

Debt Service

$19,838,647

General Revenue
DEPARTMENT OF JUVENILE JUSTICE
FY 2010-11 LEGISLATIVE BUDGET REQUEST:

EFFECTIVE INVESTMENTS IN
POSITIVE YOUTH DEVELOPMENT

October 30, 2009