2009-10
Legislative Budget Request
FLORIDA DEPARTMENT OF
JUVENILE JUSTICE
**Mission**
To increase public safety by reducing juvenile delinquency through effective prevention, intervention and treatment services that strengthen families and turn around the lives of troubled youth.

**Vision**
The children and families of Florida will live in safe, nurturing communities that provide for their needs, recognize their strengths and support their success.
LINKING THE GOVERNOR’S PRIORITIES WITH THE LRPP AND LEGISLATIVE BUDGET REQUESTS

- Governor’s Priorities
- LRPP Performance Measurement
- Legislative Budget Requests
FY 2009 – 10 LBR
10 Issues

General Revenue: $15,408,254

Trust Fund: $4,366,730

Total Request: 25 FTE

$19,774,984
**Issue 1:**
Detention Cost Share for Fiscally Constrained Counties
$6,463,176

Section 985.686(4), Florida Statutes, requires the State to pay for detention costs for fiscally constrained counties.

29 Counties qualify as fiscally constrained – tend to be rural, designated by Governor annually.
Issues 2 – 4: Price Level Increases $6,133,221

$3.1 m  - Increased Cost of Fuel, Utilities, and Rent

$1.9 m  - Increased Cost of Food Products and services

$1.1 m  - Increased Cost of medications and medical / emergency room care
Issue 5: Nurses for Regional Detention Centers
25 FTEs; $2,225,901

Provides 1 Registered Nurse at each Juvenile Detention Center statewide at $50,000 per Nurse.

Nurses provide for the additional medical assistance and oversight for contracted medical services.
Issue 6: Restore Funding for Juvenile Assessment Centers
$3,000,000

Provides continuation funding for low-volume Juvenile Assessment Centers currently funded with non-recurring funds which will expire June 30, 2009.
Issue 7: Contracted Medical, Mental Health and Substance Abuse Monitoring
$606,306

Provides oversight and monitoring of medical and mental health contracted services in residential programs.
Issue 8: Continue Aftercare Services
$400,000

Requests continuation funding for 73 aftercare and conditional release slots in Marion, Lake, Citrus, Sumter, and Hernando Counties.

These slots are currently funded with non-recurring funds which will expire June 30, 2009.
Issue 9: Continue Alternatives to Secure Detention
$632,638

Provides for the continuation of lower cost, effective community-based supervision of youth as an alternative to secure detention previously funded through a Justice Grant which is expiring.

Over 1,900 youth successfully supervised outside of secure detention.
Issue 10: Information Technology
Network Upgrade
$313,742

Funding required to replace aging switches and software that supports the Department’s network which houses JJIS (Juvenile Justice Information System).
General Revenue: $15,408,254

Trust Fund: $4,366,730

Total Request: $19,774,984