Legislative Budget Request
FLORIDA DEPARTMENT OF JUVENILE JUSTICE

October 31, 2007
**Mission**

To increase public safety by reducing juvenile delinquency through effective prevention, intervention and treatment services that strengthen families and turn around the lives of troubled youth.

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**Vision**

The children and families of Florida will live in safe, nurturing communities that provide for their needs, recognize their strengths and support their success.
TRENDS...

The number of **males** has declined significantly in recent years, while the number of **females** has not.

This has raised the percentage of youth referred for delinquency who are **female** from 24% to 30% since the early ’90’s.
Percentage of African American Youth in Juvenile Justice

Compared to Representation in the 10 - 17 Population for 2005-06

- POPULATION: 22%
- RECEIVED: 39%
- DIVERTED: 35%
- NONJUDICIAL: 38%
- JUDICIAL: 43%
- PROBATION: 40%
- COMMITMENT: 50%
- TRANSFERRED: 57%
Linking the Governor’s Priorities with the LRPP and Legislative Budget Requests

- Governor’s Priorities
- LRPP Performance Measurement
- Legislative Budget Requests
Funding Critical Needs

$629,983,409 – GR
$194,313,854– TF

17.9% Increase over the Agency’s Request for FY 07-08
16.2% Increase over FY 07-08 authorized budget before reductions

Total Proposed Budget

$824,297,263
Prevention

1. Increase Gender-Specific Prevention Services
2. Domestic Violence Intervention
3. Reduce School Related Referrals
4. Reduce Minority Over-Representation
5. CINS/FINS Expansion (community youth shelters & other crisis intervention services)
6. Reduce Gangs and Violent Crime

$16,795,362 General Revenue
Probation

1. Expand Redirection Program
2. Include DJJ Direct-care Staff in Special Risk Retirement Class
3. Enhance Quality of Juvenile Evaluations to Ensure Proper Placement

$7,071,763
General Revenue
Detention

1. Continue Basic Medical, Mental Health and Substance Abuse Services in all 26 Detention Facilities
2. Include Direct-Care Staff in the Special Risk Retirement Class
3. Fund Detention Costs for Fiscally Constrained Counties

$9,694,590
General Revenue

$11,332,498
Trust Fund
Residential

1. Additional Physician Services
2. Increase Qualifications for Direct-Care Staff
3. Price Level Increases for Private Providers
4. Inclusion of Direct-Care Staff in the Special Risk Retirement Class

$56,297,801
General Revenue
Executive Direction

1. Medical Consultation Services for DJJ Youth
2. Network Infrastructure Resources
3. Staffing for Bureau of Budget & Contract Administration
4. Additional Audit Staff in the Office of Inspector General
5. Agency-wide Accreditation by the National Council on Accreditation

$4,186,140
General Revenue
Summary

- Requested Amount - $105,378,154
  - Prevention - $16,795,362
  - Probation - $7,071,763
  - Detention - $21,027,088
  - Residential - $56,297,801
  - Executive Direction - $4,186,140

$94,045,656  General Revenue

$11,332,498  Trust Funds