DEPARTMENT OF JUVENILE JUSTICE
FY 2011-12 LEGISLATIVE BUDGET REQUEST:

EFFECTIVE INVESTMENTS IN
POSITIVE YOUTH DEVELOPMENT

October 28, 2010
Mission

To increase public safety by reducing juvenile delinquency through effective prevention, intervention and treatment services that strengthen families and turn around the lives of troubled youth

Vision

The children and families of Florida will live in safe, nurturing communities that provide for their needs, recognize their strengths and support their success
Linking the Governor’s Priorities with the Long-Range Program Plan and Legislative Budget Requests
Historical Funding

2007–08 Budget to 2010–11 Budget

- 2007-08 Appropriation:
  - $709.3 million - 5,011 FTEs

- 2010-11 Appropriation:
  - $603.1 million – 4,760 FTE's

Net Reduction - $106.2 million – 251 FTE's
FY 2011-2012 Funding Request

$411.8 million – General Revenue

$185.4 million – Trust Fund

Total Request - $597.2 million; 4,729 FTE
Funding Base Operations

1. Grants for Fiscally Constrained Counties for Detention Centers - $4,623,618

2. Funding for Medical and Mental Health Needs $698,864

3. Preservation of Redirection Program Funding $1,600,000

$6,922,482 General Revenue
Detention Services

Responsibility for Detention Costs

The State is responsible for detention costs for fiscally constrained counties.

- Twenty-nine counties qualify as fiscally constrained

The State is responsible for detention costs for youth with an out-of-state or unknown address

$4,623,618 General Revenue
Medical and Mental Health

Staff needed to monitor and provide technical assistance for medical and mental health issues within residential facilities.

Would hire 4 contracted senior psychologists and 4 contract RN consultants - $698,000 in Gen. Rev.
Capital Improvement Plan
Capital Improvement Plan

Fixed Capital Outlay

Basic Repair & Maintenance, Site Location & Architectural Program Design, Construction Documents, Permitting, and Site Construction

- Detention
- Non-Secure
- Secure

Debt Service

$23,183,469

General Revenue