Trends in Juvenile Delinquency
Florida Juvenile Arrests per 1,000 Population, Age 10-17
Addresses Critical Needs

Medical, Mental Health & Substance Abuse Services for Detention, Fiscally Constrained Counties, Expiring Federal Funds, Price Level Increases

$520,164,393 – GR
$179,624,665 – TF

4.1% Increase over the Governor’s Recommendations for FY 06-07

$699,789,058
Detention

- Medical Services in all 26 Detention Facilities
- Mental Health and Substance Abuse Services
- Emergency Medical Services

$3,500,000
General Revenue
Detention

State and Counties Share Costs of Detention

- Funding supports State’s obligation for 30 fiscally constrained counties
- Funding also addresses increases in the number of post-adjudicated youth and out-of-state youth held in secure detention

$7,074,876
General Revenue
Replacement of Lost Federal Funding

$4,776,209 Total
Prevention

- Delinquency Prevention grants
  - Neighborhood Accountability Board grants
  - Civil Citation grants

- Evidence-Based Treatment Initiatives

$3,503,665
General Revenue
Residential

- Substance Abuse treatment services for Residential programs
  - 60 treatment beds in Non-Secure commitment programs
  - 40 treatment beds in Secure commitment programs

$684,375
General Revenue
Probation

- Transition and aftercare services for youth leaving residential programs
- Multidimensional Treatment Foster Care

$293,565
General Revenue
Probation

- Miami Beach Gang Reduction Program
  - Risk/needs assessment
  - Case management
  - Interventions to reduce gang membership and participation

$294,604
General Revenue
Probation

- 72 Contracted Aftercare/Conditional Release Slots in South Florida
  - Replacing non-recurring General Revenue for reduced/expired federal funding with recurring General Revenue

$500,000
General Revenue
Price Level Increases

$1,170,826 Total
Price Level Increases

Cost of Food Services

- Funding covers the increased cost of food for contracted food services in detention centers and for state-operated residential commitment facilities

$350,601
General Revenue
Price Level Increases

Cost of Fuel

- Funding covers the increased cost of fuel to provide transportation for detainees in detention centers and secure residential commitment programs

$820,225
General Revenue
Security and Monitoring Issues

Information Technology Security Monitoring

- Provides 1.0 full-time position to monitor information technology vulnerabilities and security
- Includes funding to purchase software capable of detecting technology vulnerabilities

$131,240
General Revenue
Reduction Issue
Executive Direction

- Trust Fund Authority
  - Eliminates excess Trust Authority

$200,000
Executive Direction
Department of Juvenile Justice
Legislative Budget Request

February 7, 2007

Charlie Crist
Governor

Walter A. McNeil
Secretary