

Department of Juvenile Justice

*Office of
Legislative Affairs*



2007 Legislative Report

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Walter A. McNeil
Secretary

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Summary of Substantive Legislation

Operations

CS/CS/SB 1604 (Ch. 2007-209, L.O.F.)– Sexual Offenders & Predators

By Judiciary; Criminal Justice; Argenziano

Identical or Similar Bills: CS/CS/HB 665

Committee(s) of Reference: Criminal Justice; Judiciary; Criminal and Civil Justice

Appropriations (W/D)

In July 2006, the federal Adam Walsh Child Protection and Safety Act of 2006 became law and imposed certain requirements on state sexual offender registries. This bill makes a number of conforming changes to state law including the following:

- Juveniles who are 14 years of age or older and are adjudicated delinquent for a specified sexual offense will be required to register as a sexual offender. Specified offenses include:
 - Section 794.011, excluding s. 794.011(10);
 - Section 800.04(4)(b) where the victim is under 12 years of age or where the court finds sexual activity by the use of force or coercion;
 - Section 800.04(5)(c)1. where the court finds molestation involving unclothed genitals; or
 - Section 800.04(5)(d) where the court finds the use of force or coercion and unclothed genitals.
- Juveniles who are 14 years of age or older and are adjudicated delinquent for a sexual offense listed above will be required to report in person at the sheriff's office every three months, rather than every six months.
- Local law enforcement agencies, the Department of Corrections and the Department of Juvenile Justice will be required to report to the Florida Department of Law Enforcement (FDLE) failure of a sexual predator or sexual offender to comply with registration requirements.
- FDLE will be required to develop and maintain a system to provide automatic notification of registration information regarding sexual predators and sexual offenders to the public. Schools, public housing agencies, agencies responsible for conducting employment related background checks, social service entities responsible for protecting minors in the child welfare system and certain other organizations will have access to the system.

This bill was signed into law on June 20, 2007, by the Governor, Ch. 2007-209, L.O.F.

Vote: Senate 39-0; House 118-0

CS/HB 989 (Ch. 2007-129, L.O.F.) – Crime Victims

By Safety & Security Council; Snyder and others

Identical or Similar Bills: CS/CS/SB 642

Committee(s) of Reference: Safety & Security Council; Homeland Security & Public Safety; Policy & Budget Council

This bill expands the rights and services for victims of sexual offenses, including sexual battery and lewd or lascivious offenses. The bill expands the rights and services for victims of sexual offenses as follows:

- Allows a victim advocate to be present (at a sexual offense victim's request) during the forensic medical exam;
- Provides that a criminal justice official (law enforcement officer, prosecuting attorney, or other government official) may not ask for or require a lie detector test to be taken by a victim before a law enforcement agency will investigate a sexual offense allegation;
- Requires the court to order prescribed defendants to undergo an HIV test within 48 hours after the court orders such testing.

This bill was signed into law on June 13, 2007, by the Governor, Ch. 2007-129, L.O.F.

Vote: Senate 38-0; House 113-0

Task Forces

CS/HB 509 (Ch. 2007-151, L.O.F.) – Children's Services

By Healthcare Council; Ausley and others

Identical or Similar Bills: CS/SB 564

Committee(s) of Reference: Healthcare Council; Healthy Families

CS/HB 509 creates a Children and Youth Cabinet in the Office of the Governor to coordinate state agency policy and services for children and youth.

- Members of the cabinet include the Secretaries of Children and Families, Juvenile Justice, Health, and Health Care Administration; the Directors of the Agencies for Persons with Disabilities, and Workforce Innovation; the Commissioner of Education; and the Directors of the Statewide Guardian Ad Litem Office and the Office of Child Abuse Prevention.
- Five members appointed by the Governor will represent children and youth advocacy organizations.

The bill requires the cabinet to develop a strategic plan to align public resources for children from prenatal care through transition to adulthood, and to measure their results.

This bill was signed into law on June 15, 2007, by the Governor, Ch. 2007-151, L.O.F.

Vote: Senate 39-0; House 119-0

**CS/CS/HB 1477(Ch. 2007-200, L.O.F.) – Forensic Mental Health
By Policy & Budget Council; Healthcare Council; Ausley and others
Identical or Similar Bills: CS/CS/SB 542
Committee(s) of Reference: Healthcare Council; Healthy Families; Policy & Budget
Council**

The bill provides matching grants to communities to bring together criminal justice, mental health, and community leaders to develop local programs to identify and treat adults and juveniles with mental health problems to reduce their burden on the criminal justice system.

Counties can apply for one-year planning grants or three-year program grants. Local Public Safety Councils or other committees will serve as planning groups for the grants and make recommendations to county commissioners. The groups are required to include mental health and substance abuse experts, consumers, and representatives of the juvenile justice system, in addition to their regular public safety representatives.

The bill also establishes the Criminal Justice Mental Health Policy Council to coordinate policy among state agencies, and creates the Public Safety, Mental Health, and Substance Abuse Technical Assistance Center at the University of South Florida, to help communities plan and implement their local efforts.

This bill was signed into law on June 19, 2007, by the Governor, Ch. 2007-46, L.O.F.
Vote: Senate 40-0; House 116-0

**CS/HB 139 (Ch. 2007-46, L.O.F.) – Suicide Prevention
By Healthcare Council; Gibson, H. and others
Identical or Similar Bills: CS/CS/SB 224
Committee(s) of Reference: Healthcare Council; Health Quality; Policy & Budget
Council**

The bill creates the Statewide Office for Suicide Prevention as a unit of the Office of Drug Control within the Executive Office of the Governor and specifies the duties of the office including:

- Develops a network of community-based programs to improve suicide prevention initiatives;
- Prepares and implementing a statewide plan with the advice of the Suicide Prevention Coordinating Council;
- Increases public awareness concerning topics relating to suicide prevention.
- Coordinates education and training curricula in suicide prevention efforts for professionals who may have contact with persons at risk of committing suicide.

The bill authorizes the office to solicit grants from federal, state, and local sources to fund operations and expenses of the office and the council. The bill requires any revenues obtained from grants to be deposited in the Grants and Donations Trust Fund within the Executive Office of the Governor.

This bill was signed into law on May 22, 2007, by the Governor, Ch. 2007-46, L.O.F.
Vote: Senate 38-0; House 114-0

Education

**CS/CS/SB 1232 (Ch. 2007-216, L.O.F.) – Career & Professional Education
By Education Pre-K - 12 Appropriations; Education Pre-K - 12; Gaetz**

Tied Bills: None

Identical or Similar Bills: CS/HB 965; SB 2622

**Committee(s) of Reference: Education Pre-K - 12; Education Pre-K - 12
Appropriations**

The bill creates the Florida Career and Professional Education Act to provide a statewide planning partnership between business and education communities, to improve middle and high school academic performance, support local regional economic development, and address critical workforce needs.

The bill requires school districts to develop, in collaboration with local workforce boards and the postsecondary community, strategic five-year plans that objectively address the needs of local and regional workforce through the development and implementation of academies. Part of that plan is to include strategies to engage Department of Juvenile Justice students in career and professional academy training that leads to industry certification.

This bill was signed into law on June 26, 2007, by the Governor, Ch. 2007-216, L.O.F.

Vote: Senate 33-4; House 117-0

CS/HB 2092 (Ch. 2007-234, L.O.F.) – Education

By Education Pre-K - 12; Deutch and others

Tied Bills: None

Identical or Similar Bills: CS/HB 653

**Committee(s) of Reference: Education Pre-K - 12; Education Pre-K - 12
Appropriations**

Department of Juvenile Justice Commitment Facility School Assessments

An assessment of a student who is sent directly to a commitment facility must occur within the first 10 school days, rather than the first week of the student's commitment.

This bill was signed into law on June 27, 2007, by the Governor, Ch. 2007-234, L.O.F.

Vote: Senate 39-0; House 116-0

Summary of Administrative Legislation

SB 1316 (Ch. 2007-12, L.O.F.) – Federal Grants Trust Fund/DJJ
By Crist
Identical or Similar Bills: HB 7015
Committee(s) of Reference: Criminal and Civil Justice Appropriations

The bill creates the Federal Grants Trust Fund within the Department of Juvenile Justice, effective July 1, 2008, to serve as a depository for funds to be used for day-to-day operations for uniform specified purposes. Funds credited to the Federal Grants Trust Fund will consist of grants and funding from the federal government.

Section 215.32(b), F. S., governs the segregation of trust funds. To the extent possible, each agency shall use certain trust funds as a depository for funds to be used for day-to-day operations for uniform specified purposes.

This bill was signed into law on April 18, 2007, by the Governor, Ch. 2007-12, L.O.F.
Vote: Senate 39-0; House 114-0

CS/CS/SB 2162 (Ch. 2007-71, L.O.F.) – Local Government Funding
By Judiciary; Community Affairs; Villalobos
Identical or Similar Bills: Includes part of CS/HB 1353
Committee(s) of Reference: Community Affairs; Judiciary; Finance and Tax (W/D);
Criminal and Civil Justice Appropriations

Under s. 318.18(14), F.S., local governments may impose by ordinance a surcharge up to \$15.00 on certain non-criminal traffic infractions and criminal violations. This subsection is scheduled to be repealed September 30, 2007. The bill removes the repeal of the \$15 surcharge and allows local governments to continue to impose the surcharge to replace revenue from fines deposited into the fine and forfeiture fund established by the clerk of the circuit court in each county.

The bill adds “*adjudicated delinquent for delinquent acts*” to the criteria of s. 938.19(2), F.S., which specify who may be assessed court costs of up to \$3 to be used to operate and administer Teen Courts. The addition of the language should satisfy the Florida Supreme Court’s requirements that the Legislature must expressly provide for an assessment in juvenile proceedings.

The bill amends s. 939.185(1)(a), F.S., adding “*adjudicated delinquent for delinquent acts*” to the criteria specifying who may be assessed an additional court cost of up to \$65. Further, the bill amends s. 939.185(1)(b), F.S., adding “*adjudicated delinquent for delinquent acts*” to the criteria specifying who may be assessed a surcharge of \$85. Additionally, the bill deletes the provision in s.939.185(1)(b), F.S., that would have repealed, on September 30, 2007, the authority to impose the \$85 surcharge.

This bill was signed into law on May 24, 2007, by the Governor, Ch. 2007-71, L.O.F.
Vote: Senate 37-0; House 118-0

CS/HB 7123 – Energy – VETOED

**By Policy & Budget Council; Environment & Natural Resources Council; Allen
Identical or Similar Bills: CS/CS/CS/SB 996; CS/SB 2666; includes part of HB 313;
CS/HB 1257; CS/CS/CS/SB 2054; CS/CS/SB 2136; SB 2694
Committee(s) of Reference: Policy & Budget Council**

The bill amends statutes on energy efficiency and conservation in state-owned buildings by:

- Revising criteria for energy conservation and sustainability of state-owned buildings;
- Requiring buildings constructed and financed by the state to meet an approved rating system;
- Requiring state agencies to identify state-owned buildings that are suitable for a guaranteed energy performance savings contract;
- Requiring the Department of Management Services (DMS) to evaluate identified facilities and develop an energy efficiency project schedule; and
- Revising provisions relating to guaranteed energy performance savings contracts to allow DMS and the CFO greater authority to review and approve contracts for state agencies that produce an energy related cost savings.

This bill was vetoed by Governor on June 20, 2007

Vote: Senate 39-0; House 119-0

HB 7177 (Ch. 2007-161, L.O.F.) – Florida Government Accountability Act

By Policy & Budget Council; Sansom

Identical or Similar Bills: CS/SB 1152

Committee(s) of Reference: None

This bill modifies the Florida Governmental Accountability Act relating to the review of state agencies and advisory committees. The Legislative Sunset Review Committee is required to review DJJ by July 1, 2020, to determine need for the agency. The agency is required to submit a report to the Commission no later than July 1, 2018.

This bill was signed into law on June 15, 2007, by the Governor, Ch. 2007-161, L.O.F.

Vote: Senate 39-0; House 105-12

SB 886 (Ch. 2007-95, L.O.F.) – OGSR/Bldg. Plans & Drawings/Agency

By Military Affairs and Domestic Security; Bullard

Identical or Similar Bills: HB 7135

Committee(s) of Reference: Military Affairs and Domestic Security; Governmental Operations; Rules (W/D)

The bill reenacts and amends s. 119.071(3)(b), F.S. providing a public records exemption for building plans, blueprints, schematic drawings, and diagrams depicting the internal layout and structural elements of a building, arena, stadium, water treatment facility or other structure owned or operated by an agency as defined in s. 119.011, F.S. The exemption applies to draft, preliminary, and final formats of such plans. The bill makes the exemption permanent and reorganizes the section to clarify the exemption.

This bill was signed into law on June 12, 2007, by the Governor, Ch. 2007-95, L.O.F.

Vote: Senate 40-0; House 117-0

**CS/CS/ SB 1972 (Ch. 2007-220, L.O.F.) – Leases/Private Property/State Agency
By General Government Appropriations; Governmental Operations; Governmental
Operations
Identical or Similar Bills: CS/HB 7143
Committee(s) of Reference: Governmental Operations; General Government
Appropriations**

This bill provides for state agency use of invitations to negotiate (ITN) when soliciting for leased space in privately owned buildings, and designates requirements for the use of invitations to bid, requests for proposals, and invitations to negotiate. An invitation to negotiate may be used only when an invitation to bid (ITB) or a request for proposal (RFP) will not result in the best value to the state.

The bill makes permanent four provisions that would otherwise expire:

- Requires the Department of Management Services (DMS) to annually publish a master leasing report concerning agency leases.
- Requires lease terms include certain specified clauses.
- Requires DMS deny an agency amendment of standard lease terms unless a comprehensive financial analysis demonstrates that the amendment is in the state's long-term best interest.
- Requires DMS annually update its plan for implementing stated legislative policy of using state-owned buildings before leasing privately-owned buildings.

The bill requires DMS to implement a strategic leasing plan for state agencies, and allows the DMS to use the services of a tenant broker in implementing the plan. The bill allows agencies to use the services of a tenant broker in procuring leased space if the tenant broker is an awarded vendor on a term contract that contains specified provisions.

This bill was signed into law on June 26, 2007, by the Governor, Ch. 2007-216, L.O.F.
Vote: Senate 38-0; House 117-0

**HB 7197(Ch. 2007-251, L.O.F.)– OGSR/Social Security Numbers and Financial Account
Numbers
By Government Efficiency & Accountability Council; Attkisson
Identical or Similar Bills: CS/SB 1468; includes part of HB 7125; includes part of SB
1348
Committee(s) of Reference: House Calendar**

The bill reenacts the general public records exemption for social security numbers and bank account, debit, charge, and credit card numbers, held by an agency. The bill also repeals a duplicative exemption for credit card numbers. In addition, the bill transfers to a new section of law those public records exemptions related to court records and official records, and extends the period of time that redaction must be requested in court and official records.

This bill was signed into law on June 27, 2007, by the Governor, Ch. 2007-251, L.O.F.
Vote: Senate 40-0; House 115-0

CS/CS/SB 1974 (Ch. 2007-105, L.O.F.) – State Information Technology
By General Government Appropriations; Governmental Operations; Governmental
Operations; Lynn and others
Identical or Similar Bills: CS/HB 1557
Committee(s) of Reference: Governmental Operations; General Governmental
Appropriations

The bill creates the Agency for Enterprise Information Technology (AEIT) within the Executive Office of the Governor. The executive director of AEIT is the state chief information officer (SCIO) of the state and the executive sponsor for all IT projects. AEIT will have the following responsibilities and duties:

- Develop and implement strategies for the design, delivery, and management of IT services for executive branch agencies;
- Make recommendations to the SCIO and Legislature concerning other IT services that should be designed, delivered, and managed;
- Develop a work plan describing the activities the AEIT intends to undertake and the proposed outcomes;
- Develop policy recommendations and implementation plans for current and proposed IT services; and
- Assess and recommend minimum operating procedures for ensuring an adequate level of security for all data and IT resources for executive branch agencies.

The bill also:

- Removes the Technology Resource Center (TRC) from the State Technology Office (STO);
- Establishes the TRC in the Department of Management Services (DMS);
- Requires AEIT to designate a chief information security officer;
- Provides for DMS to assume the duties and responsibilities of STO;
- Requires AEIT to publish annually, no later than September 30 each year, standards, templates, guidelines, and procedures to enable agencies to incorporate them in their planning for the following fiscal year;
- Requires AEIT to develop implementation plans for up to three of the proposed enterprise IT services beginning fiscal year 2008-2009; and
- Requires each agency head to develop written internal policies and procedures for notifying AEIT when an information security incident occurs or data is compromised.

This bill was signed into law on June 12, 2007, by the Governor, Ch. 2007-105, L.O.F.
Vote: Senate 39-0; House 119-0

CS/SB 816 (Ch. 2007-93, L.O.F.) – OGSR/Public Records Requests/Law Enforcement Agencies

By Governmental Operations; Criminal Justice

Identical or Similar Bills: HB 7137

Committee(s) of Reference: Criminal Justice; Governmental Operations

Section 119.071(2)(c)2., F.S., provides that a request of a law enforcement agency to inspect or copy a public record that is in the custody of another agency, the custodian's response to the request, and any information that would identify the public record that was requested by the law enforcement agency or provided by the custodian are exempt from public records requirements during the period in which the information constitutes active criminal intelligence or investigative information.

This bill makes organizational changes for clarity, including transferring existing retroactive language to a new sub-subparagraph; clarifies that any information that would identify whether a law enforcement agency has requested or received that public record is protected; and deletes the repeal of the exemption.

This bill was signed into law on June 12, 2007, by the Governor, Ch. 2007-93, L.O.F.

Vote: Senate 40-0; House 116-0

SB 1760 (Ch. 2007-39, L.O.F.) – Custodian of Public Records

By Justice

Identical or Similar Bills: CS/HB 541

Committee(s) of Reference: Governmental Operations; Judiciary (W/D)

The bill amends the Public Records Act to provide that a custodian of public records, or other person in an agency having custody of a public record, may designate another officer or employee to permit inspection and copying of public records. If such designation is made, the custodian or person with custody must disclose the identity of the designee to person requesting to inspect or copy public records.

The bill requires a custodian or designee to promptly acknowledge requests to inspect or copy records and to respond to such requests in good faith. A good faith response includes making reasonable efforts to determine from other officers or employees within the agency whether the record exists and, if so, the location at which the record can be accessed.

This bill was signed into law on May 22, 2007, by the Governor, Ch. 2007-39, L.O.F.

Vote: Senate 38-0; House 117-0

CS/HB 55 (Ch. 2007-107, L.O.F.) –Domestic Violence
By Jobs & Entrepreneurship Council; Porth and others
Tied Bills: HB 63
Identical or Similar Bills: CS/CS/SB 188; CS/CS/SB 186
Committees of Reference: Jobs & Entrepreneurship Council; Business Regulation

This bill requires all state agencies to allow employees who have been employed for at least 3 months to request or take up to three working days of leave within a 12-month period if the employee is the victim of domestic violence and the leave is sought to:

- Seek an injunction for protection against domestic violence;
- Obtain medical care or mental health counseling;
- Obtain services from a victim-services organization;
- Make the employee's home secure or to seek new housing; or
- Seek legal assistance to address issues arising from the act of domestic violence and attend and prepare for court-related proceedings arising from the act of domestic violence.

The employee must provide advance notice of the leave (except in cases of imminent danger) and use all available annual or vacation leave, personal leave, and sick leave available to the employee prior to using the leave provided for in this bill (unless this requirement is waived by the employer).

The Agency is required to keep information relating to the employee's leave confidential. The Agency is prohibited from taking any disciplinary action against the employee for exercising rights under the bill. The bill specifies that the remedy for damages to an employee aggrieved under the bill is limited to a civil suit for damages or equitable relief in the circuit court.

This bill was signed into law on June 12, 2007, by the Governor, Ch. 2007-107, L.O.F.
Vote: Senate 39-0; House 117-0

HB 63 (Ch. 2007-108, L.O.F.) – Public Records
By Porth and others
Tied Bills: CS/HB 55
Identical or Similar Bills: CS/CS/SB 186; CS/CS/SB 188
Committee(s) of Reference: Jobs & Entrepreneurship Council; Business Regulation

This bill creates a public records exemption for personal identifying information contained in records documenting an act of domestic violence and submitted to an agency by an agency employee in order to obtain leave. The bill also creates a public records exemption for written requests for leave submitted by an agency employee who is a victim of domestic violence and any agency time sheet that reflects such requests.

This bill was signed into law on June 12, 2007, by the Governor, Ch. 2007-108, L.O.F.
Vote: Senate 39-0; House 116-0

HB 7183 – Rules and Rulemaking – VETOED
By Government Efficiency & Accountability Council; Homan
Identical or Similar Bills: CS/CS/SB 1592; HB 7179; CS/SB 1594
Committee(s) of Reference: Policy & Budget Council

This bill revises provisions in the Administrative Procedure Act (APA), codified in ch. 120, F.S., relating to unadopted agency rules. The bill creates incentives for agencies to adopt rules and for affected persons to challenge unadopted rules by:

- Creating requirements for agency adoption of policy statements as rules;
- Bolstering the ability of the Joint Administrative Procedures Committee to examine unadopted agency rules; and
- Modifying provisions relating to the award of costs and fees in rule challenges.

The bill also modifies provisions of the APA concerning the incorporation by reference of materials into agency rules. In addition to technical or administrative refinements, the bill makes the following significant changes:

- Provides definitions of the terms “law implemented” and “rulemaking authority”;
- Provides additional requirements for the use of material that is being incorporated by reference in rules;
- Requires electronic publication of the *Florida Administrative Code* (FAC);
- Provides for material incorporated by reference to be filed in electronic form, unless doing so would constitute a violation of federal copyright law;
- Provides that if an agency head is a board or other collegial body, then the agency head may not delegate the responsibility to conduct requested public hearings;
- Provides an award of attorney’s fees to the petitioner in an unadopted rule challenge if, prior to the final hearing, the agency initiates rulemaking and the agency knew or should have known that the agency statement was an unadopted rule; and
- Provides the granting of a stay in an unadopted rule challenge when certain conditions are met.

This bill was vetoed by Governor on June 26, 2007.

Vote: Senate 39-0; House 117-0

BUDGET HIGHLIGHTS

Detention Services

Detention Centers

\$137,527,306

2098.5 FTE

Budget Enhancements

- Provides \$2.5M (GR) for health, mental health and substance abuse services for detention facilities. Proviso language in the Implementing Bill excludes counties from paying this cost.
- Provides \$155,448 (GR) for increased cost of food.
- Provides \$679,110 (GR) for juvenile justice initiatives to reduce and prevent crime.
- Provides \$1.0M (GR) for maintenance and repair of state owned buildings for Detention and Residential programs.
- Provides \$200,000 (GR) for portable classroom buildings at Palm Beach Detention Center.

Detention Cost Share

- Provides \$101.6M (TF) budget authority for local governments' share of the funding responsibility for pre-disposition detention.
- Provides \$6.3M (GR) for fiscally constrained counties for detention center costs.
- Provides an additional \$1.9M (GR) for state's share of secure detention costs.
- Provides \$94,235 (GR) for 4.0 new positions to assist with billing and resolution of disputes from counties billed for detention pre-dispositional services. FTE will be established April 1, 2008.

Other Issues

- Fund shifted \$525,325 (TF) from the Shared County/State Juvenile Detention Trust Fund to the Grants & Donations Trust Fund to correct authority moved in error during FY 2005-06.

Probation and Community Corrections

Juvenile Probation	\$107,386,259	1,531.5 FTE
Aftercare /Conditional Release	\$ 35,615,860	25.0 FTE
Non-Residential Delinquent Rehab	\$ 22,597,716	0 FTE

Budget Enhancements

- Provides \$294,604 (GR) to continue the case management services for Miami Beach Gang Reduction initiative.
- Provides \$500,000 (GR) for aftercare/conditional release slots in South Florida.
- Provides \$3.3M (GR) for juvenile justice initiatives to reduce and prevent crime.

Budget Reductions

- Reduces \$1.3M (GR) from contracted services in Community-Based Probation and Conditional Release programs.
- Reduces \$225,689 (TF) unfunded trust authority in the Juvenile Probation budget entity. The department does not have a revenue source to support this level of budget authority.

Other Issues

- Redirects \$6M (GR) from the STAR appropriation category to expand the Redirection Program in additional areas of the state.
- Proviso language requires department to report expenditures from Redirections Program and Day Treatment programs that meet the Temporary Assistance for Needy Families (TANF) Block Grant maintenance of effort requirements.

Prevention & Victim Services

Delinquency Prevention	\$68,027,425	17.0 FTE
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Budget Enhancements

- Provides \$1.1M (GR) for the expansion of PACE Center for Girls programs.
- Provides \$575,000 (GR) for statewide funding increase for CINS/FINS programs.
- Provides \$1.0 M (GR) for part-time nurses for CINS/FINS youth crisis shelters.
- Provides \$4.3M (GR) for juvenile justice initiatives to reduce and prevent crime.

Other Issues

- Proviso language requires department to report expenditures from PACE and CINS/FINS programs that meet the Temporary Assistance for Needy Families (TANF) Block Grant maintenance of effort requirements.

Residential and Correctional Facilities

Non-Secure Res. Commitment	\$171,998,363	295.0 FTE
Secure Res. Commitment	\$137,013,444	747.0 FTE

Budget Enhancements

- Provides \$684,375 (GR) for the continuation of the residential substance abuse overlay services in Residential programs.
- Provides \$195,153 (GR) for increased cost of food.
- Provides \$641,000 (GR) for juvenile justice initiatives to reduce and prevent crime.
- Provides \$700,000 (GR) for construction of the Eckerd Youth Alternatives facility in Christmas, FL and Three Springs Correctional facility in Daytona Beach, FL.

Other Issues

- Redirects \$6M (GR) from the STAR appropriation category to expand the Redirection Program in additional areas of the state. This is a loss of 160 non-secure residential commitment beds.

Executive Direction & Support Services

Information Technology	\$6,973,734	64.5 FTE
Executive Dir & Support Services	\$22,185,502	232.5 FTE

Budget Enhancements

- Provides \$261,159 (GR) for 3.0 new Investigator positions for the Office of Inspector General.
- Provides \$123,200 (GR) for the implementation of the federal Adam Walsh registration requirements for sexual offenders and sexual predators.

Budget Reductions

- Reduces unfunded budget authority in the Administrative Trust Fund in the amount of \$1,973. The department does not have a revenue source to support this level of budget authority.

Other Budget Issues of Note

- Provides \$1,000 non-recurring bonus to state employees, effective November 1, 2007.
- Provides sufficient funding such that there will be no increase in staff health insurance costs.
- Juvenile Justice Education Supplemental Allocation – \$12.5 million (\$944 per student) to supplement other sources of funding for students in juvenile justice education programs

Special Member Projects

PROJECT NAME	LINE ITEM #	CBIR #	CATEGORY	CONFERENCE AGREEMENT
DETENTION CENTERS				
Girls Advocacy Project - GAP Statewide	1166		100279	500,000
Girls Advocacy Project - Miami Dade (Recurring)	1166		100279	150,000
FCO - Portable Classroom Bldgs (Palm Bch)	1172B	2569/2873	08/14	200,000
Sub-total (Detention Centers)				850,000
AFTERCARE/CONDITIONAL RELEASE				
Southwest Fla Marine Institute - Contracted Conditional Rel	1175	2246/2527	100279	273,750
Sub-total (Aftercare/Conditional Release)				273,750
NON-SECURE RESIDENTIAL COMMITMENT				
Project Craft	1214A	4166/4237	100279	300,000
Peace River Outward Bound-Medical Svcs	1214A	2559/3432	100279	81,000
Peace River Outward Bound-Mlth Hlth Svcs	1214A	2558/3429	100279	60,000
Workforce Development at Bristol Youth Academy	1214A	1165/833	100279	200,000
FCO - Eckerd Youth Alternatives - Christmas	1220A		08/14	500,000
Sub-total (Non-Secure Residential)				1,141,000
SECURE RESIDENTIAL COMMITMENT				
FCO - Three Springs Correctional Fac - Daytona Bch	1231A		08/14	200,000
Sub-total (Secure Residential)				200,000
DELINQUENCY PREVENTION & DIVERSION				
PAR Adolescent Intervention Center - Pasco (Recurring)	1239		100279	766,325
Youth Advocate Program, Inc	1239	238/891	100279	300,000
Seminole County Drug Court	1239	2164/51	100279	280,000
The Grove Adolescent Vocational Program	1239	2265/621	100279	225,000
5000 Role Models of Excellence Project Expansion	1239	352/3053	100279	300,000
Enough Is Enough High Crime Neighborhood Community Youth/Juvenile Crime Prevention Initiative	1239	2334/2711	100279	150,000
Village In-Home Services Program	1239	2388/1453	100279	262,500
Enhance Early Prevention & Intervention Youth Program	1239	2326/1365	100279	4,000
Education/Employment Assistance For Homeless Youth	1239	1473/1680	100279	100,000
Juvenile Delinquency Diversionary Neighborhood Accountability Board	1239	476/1995	100279	80,000
Juvenile Workforce Development Initiative	1239	39	100279	100,000
Creating Lasting Family Connections	1239	1139/777	100279	75,000
Putnam County Sweat Program	1239	1149/1388	100279	75,000
Trauma Counseling For Victimized Youth	1239	2324/2617	100279	50,000
Juvenile Domestic Violence Diversion Program	1239	2325/2601	100279	100,000
Duval Outward Bound - Medical Services	1239		100279	80,000
Juvenile Pregnancy & Mother Treatment Programs - Wings & YMCA Characters House	1239	2721/1809	100279	100,000
Amer-I-Can	1243	2137/1313	103257	1,350,000
Friends of Children	1243		103257	75,000
Sub-total (Prevention/Diversion)				4,472,825
GRAND TOTAL - PROJECTS NOT VETOED				6,937,575

Budget Comparison FY 2006-2007 / FY 2007-2008 After Vetoes

	<i>FY 2006-07</i>		<i>FY 2007-08</i>	
	<u>FTEs</u>	<u>Budget</u>	<u>FTEs</u>	<u>Budget</u>
Juvenile Detention				
Detention Centers	2,098.50	\$131,385,844	2,098.50	\$137,527,306
Home Detention	-0-	\$ 0		
Probation/Community Corrections				
Aftercare	25.00	\$ 32,268,867	25.00	\$ 35,615,860
Juvenile Probation	1,529.50	\$ 95,633,282	1,531.50	\$107,386,259
Non-Res Del	-0-	\$ 22,361,544	-0-	\$ 22,597,716
Prevention	17.00	\$ 63,014,369	17.00	\$ 68,027,425
Residential				
Non-Secure	295.00	\$191,422,268	295.00	\$171,998,363
Secure	747.00	\$140,326,434	747.00	\$137,013,444
Executive Direction				
Executive Dir	228.50	\$ 21,207,628	232.50	\$ 22,185,502
Information Tech	64.50	\$ 6,636,703	64.50	\$ 6,973,734
Back of the Bill		\$ 4,656,905		
DJJ Total	<u>5,005.00</u>	<u>\$708,913,844</u>	<u>5,011.00</u>	<u>\$709,325,609</u>