

RESIDENTIAL SERVICES

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The Florida Department of Juvenile Justice supports adherence to the Risk Principle which dictates the intensity and duration of services provided should mimic the risk level of the youth, with higher risk youth receiving more intense services for a longer period of time. Research shows intensive services provided to low risk youth are iatrogenic, meaning they have the unintended consequence of actually increasing recidivism likelihood. The risk of the youth, based on validated assessment, should guide the restrictiveness level of the placement, as risk identifies risk to public safety. The needs of the youth should be addressed by appropriately matched services, regardless of the placement level.

In FY 2012-13, residential commitment programs served 5,665 youth and had 4,204 completions from the previous year.

Delinquent youth in Florida can be ordered by a court into a residential treatment facility. Following recommendations provided by the Florida Department of Juvenile Justice (DJJ), circuit judges determine the level of confinement for each youth. The DJJ is responsible for placement of each youth in a residential program based on the youth's identified risks and needs.

A youth is committed to a residential program for an indeterminate length of time and must complete an individualized treatment plan. The goals of the plan are based on personal rehabilitative needs and are one of the requirements for release. Included in each youth's goals are educational and vocational services. Residential Services oversees all residential commitment programs. Residential facilities are divided within DJJ into three regions:

- North Region:
 - West – Judicial Circuits 1, 2, 3, and 14.
 - East – Judicial Circuits 4, 5, 7, and 8
- Central Region: Judicial Circuits 6, 9, 10, 12, 13, and 18.
- South Region: Judicial Circuits 11, 15, 16, 17, 19, and 20.

During the reporting period, DJJ operated or contracted for the operation of a variety of residential programs to serve committed youth for each of the three regions. Programs vary by restrictiveness level, defined in Section 985.03 (46), Florida Statutes (2013) as "...the level of programming and security provided by programs that service the supervision, custody, care, and treatment needs of committed children." Higher restrictiveness levels are characterized by increased security, closer supervision, more intensive treatment, and longer lengths of stay. The statute designates four residential restrictiveness levels of commitment:

- Low-risk residential
- Moderate-risk residential
- High-risk residential

- Maximum-risk residential

A non-residential commitment level, minimum-risk commitment, is also referenced in Section 985.03 (46), Florida Statutes. Minimum-risk commitment is managed through the Probation and Community Intervention and is reported in that chapter of this report. These programs work with youth who remain in the community and participate at least 5 days per week in a day treatment program. This chapter focuses on the four residential restrictiveness levels.

Section 985.441, Florida Statutes directs the juvenile courts to commit an adjudicated youth to one of the residential restrictiveness levels based on the nature of the offense, security concerns, and treatment needs of the youth. Within the restrictiveness level chosen by the juvenile court, DJJ personnel choose a specific program to best meet the treatment and security needs of the youth. Based on the needs of the youth, these programs provide services and opportunities that include, but are not limited to:

- Gender specific programming
- Case management
- Transition planning
- Screening and assessment services
- Medical services
- Mental health services
- Substance abuse treatment
- Individual and family counseling
- Behavioral management
- Restorative justice programming
- Gang-related behavior intervention
- Parenting skills
- Life and social skills
- Educational and vocational services
- Self-sufficiency planning
- Job training and placement
- Religious and spiritual activities
- Community involvement
- Physical and recreational activities
- Individual behavior assessment and planning

In addition, programs provide the following services:

- Medical services (intensive)
- Mental health services (overlay, dual diagnosis, comprehensive or intensive)
- Substance abuse treatment (overlay or integrated)
- Sex offender treatment
- Developmentally disabled and/or borderline developmentally disabled

The specialty treatments include: mental health, substance abuse, dual diagnosis, sex offender treatment, and programs for youth with developmental disabilities.¹ Residential programs with specialized beds received funding from one or more of the following five sources during fiscal year 2012-13:

- Substance Abuse Treatment Overlay Services (SAOS): Funding for SAOS is provided by state general revenue. Programs receive \$35 per day, per bed in addition to the provider contracted per diem rate.
- Specialty Mental Health Programs: Funding for Specialized Mental Health Services is provided by state general revenue. Programs receive a daily contracted per diem rate commensurate with the restrictiveness level and type of services provided. These programs are designed for youth with serious to severe symptoms of mental health disorders, developmental disorders, and for juvenile sex offenders who are in need of a more intensive specialized treatment regimen.
- Mental Health Overlay Services (MHOS): Funding for Mental Health Overlay Services in programs is provided by state general revenue. Programs receive \$35 per day, per bed in addition to the provider contracted per diem rate.
- Behavioral Health Overlay Services (BHOS): Funding for Behavioral Health Overlay Services is provided by Medicaid through the Agency for Health Care Administration.² Eligible low- and moderate-risk residential programs receive \$35 per day, per bed in addition to the contracted per diem rate.

Outcome Evaluation Performance

Program outputs and outcomes, including total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates, are presented for each commitment program that released youth within FY 2011-12. Fiscal year 2011-12 data are presented so that it is possible to track recidivism (defined as delinquent or criminal referrals/arrests that resulted in a juvenile adjudication or conviction) for one year from program completion.

Characteristics of the youth who completed a residential commitment program during FY 2011-12 varied by program and restrictiveness level. For example, the average age at admission for youth who completed residential programs increased as the restrictiveness level increased: 16.3 years for low-risk programs, 16.5 years for moderate-risk programs, 16.9 years for high-risk programs, and 17.3 years for maximum-risk programs. The extent and seriousness of the youth's delinquency history (as measured by the Average Prior Seriousness Index³) also varied by restrictiveness level from 19.8 for youth completing low-risk restrictiveness programs to 40.1 for youth completing maximum-risk programs. On average, youth completing commitment programs spent as few as 4 months in low-risk residential programs and as many as 20 months in maximum-risk residential programs.

¹ It should be noted that beginning with the Comprehensive Accountability Reports for FY 2012-13, the program types, as they are currently listed, will be changed. In June of 2012 the Department revamped the current Juvenile Justice Information System (JJIS) to better identify the specific types of behavior and mental health services that are provided for our youth. These services include Borderline Developmentally Disabled, Comprehensive Mental Health and Integrated Substance Abuse treatment to name a few.

² BHOS funding was in place for services during FY 2011-12 and through FY 2012-13, but discontinued as a funded service in September 2013. However, the services continue and are funded out of General Revenue.

³The 'Average Prior Seriousness Index' is explained in greater detail in the Department's Common Definitions document, which can be accessed online: <http://www.djj.state.fl.us/research/reports/car/common-definitions>

During FY 2011-12, there were a total of 4,802 releases from residential commitment programs. The rate of offenses during placement was 2%, indicating that approximately 2 in 100 youth were adjudicated or convicted for an offense that occurred while in a commitment program. The table below shows outcomes by restrictiveness level.

Outcome Summary for Youth Released in FY 2011-12

Program Area	Level	Total Releases	Completions	% ODP	Recidivism Rate
Non-Secure Residential Programs					
Low-Risk Residential Programs	4	479	436 (91%)	1%	41%
Moderate-Risk Residential Programs	6	3,381	2,985 (88%)	2%	42%
Total Non-Secure Programs		3,860	3,421 (89%)	2%	42%
Secure Residential Programs					
High-Risk Residential Programs	8	863	711 (82%)	2%	46%
Maximum-Risk Residential Programs	10	79	72 (91%)	1%	31%
Total Secure Programs		942	783 (83%)	2%	44%
Total Residential Programs		4,802	4,204 (88%)	2%	42%

LOW-RISK RESIDENTIAL PROGRAMS

Low-risk residential programs begin the continuum of residential commitment programs within the Department of Juvenile Justice (DJJ). Low-risk programs are designed to represent youth who are a low risk to themselves and to public safety. Although low-risk residential programs are designed for first-time

In FY 2012-13, 543 youth received services through placement in a low-risk residential program and 436 youth completed services the previous fiscal year.

Of those youth who received services within FY 2012-13:

- ***77% were male.***
- ***74% were nonwhite.***
- ***66% were 15 to 17 years of age.***

commitments to the Department, some youth may have a juvenile record that includes commitments for a third-degree felony or repeated misdemeanors with an associated residential placement.

Low-risk programs provide year-round educational services focused on the attainment of a high school diploma, GED, college credit, or available vocational programming.

Programs within the low-risk restrictiveness level are staff secure. Youth placed in low-risk residential placement generally have, as their most serious current offense, repeated misdemeanors or a third-degree felony and have usually performed unsuccessfully in diversion or probation programs. Youth have an anticipated length of stay of three to six months to complete their individualized treatment plan.

A low-risk residential program may be a component co-located with a moderate-risk residential program. At the beginning of FY 2012-13, there were 16 non-secure residential programs operating in the state that provided low-risk services. Moderate-risk residential program

components may be co-located with low-risk residential services in 13 programs.

Profile of Youth

The following tables provide demographic data taken from the Department's Juvenile Justice Information System (JJIS). The profile data are based on the number of youth, unduplicated, who were provided services by the Residential Services program area during FY 2012-13.

Low-Risk-Risk Residential (FY 2012-13 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	0	1	154	358	30	0	543
Percentage	0%	0%	28%	66%	6%	0%	100%

	GENDER/RACE								Youth Served
	Male				Female				
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
Statewide	102	280	31	1	40	81	8	0	543
Percentage	19%	52%	6%	0%	7%	15%	1%	0%	100%

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a low-risk residential program in FY 2011-12.

Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2011-12

Program Name	Total Releases	Percent ODP ¹	Completions									
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴	
			N ²	Percent								
Residential Programs - Low Risk-Female												
05 Circuit-Eckerd-Camp E Nini Hassee Substance Abuse-Female ³	8	0%	7	88%	0%	57%	0%	16.6	8.6	217.3	43%	
06 Circuit-G4S-Pasco Academy-Female ⁵	39	0%	38	97%	0%	63%	5%	15.8	16.6	137.7	29%	
11 Circuit-AM/kids-WINGS South Florida-Female ³	2	0%	2	100%	0%	100%	0%	15.5	7.5	209.0	0%	
14 Circuit-Twin Oaks-Dove Vocational Academy-Female	13	0%	13	100%	0%	77%	0%	16.8	13.0	91.5	23%	
17 Circuit-YSI-Broward Academy-Female	9	0%	9	100%	0%	44%	0%	16.8	17.1	189.6	11%	
19 Circuit-G4S-Okeechobee Academy-Female	30	0%	28	93%	0%	68%	11%	15.8	13.6	194.3	32%	
Subtotal	101	0%	97	96%	0%	65%	5%	16.1	14.5	159.9	28%	
Residential Programs - Low Risk-Male												
01 Circuit-Gulf Coast-Youth Academy ²	62	0%	61	98%	100%	79%	5%	16.7	20.2	154.7	39%	
03 Circuit-Twin Oaks-RAMC	3	0%	3	100%	100%	67%	0%	15.6	17.7	133.3	33%	
04 Circuit-State Operated-Duval Halfway House ³	4	0%	4	100%	100%	75%	0%	16.6	14.8	102.3	25%	
04 Circuit-White Foundation-Nassau JRF ³	31	3%	20	65%	100%	70%	0%	16.4	15.5	144.1	30%	
05 Circuit-Eckerd-Challenge	56	0%	53	95%	100%	64%	9%	15.9	20.7	167.7	45%	
07 Circuit-YSI-Blackwater STOP ³	31	3%	30	97%	100%	60%	7%	16.7	17.8	156.6	30%	
12 Circuit-G4S-Spring Lake Youth Academy	82	0%	79	96%	100%	56%	16%	16.7	20.4	95.8	57%	
12 Circuit-GYS-Peace River Youth Academy ³	18	0%	0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
18 Circuit-CDFL-Brevard Group Treatment Home	56	5%	54	96%	100%	63%	6%	14.4	20.9	203.8	57%	
19 Circuit-G4S-Okeechobee YDC & Transition ⁵	35	0%	35	100%	100%	57%	26%	17.9	34.6	42.3	31%	
Subtotal	378	1%	339	90%	100%	64%	10%	16.3	21.3	137.9	45%	
Residential Programs - Low Risk Totals	479	1%	436	91%	78%	64%	9%	16.3	19.8	142.8	41%	

¹ The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

Program Expenditures

The following table provides a listing of the FY 2012-13 expenditures for every low-risk residential facility. Expenditures are obtained from the Department's Bureau of Finance and Accounting and from information submitted by private providers.

Residential Expenditures-Low Risk (FY 2012-13)

CONTRACT PROVIDER and PROGRAM NAME	Contract #	STATE EXPENDITURES		FEDERAL EXPENDITURES				TOTAL
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
Associated Marine Institutes, Inc. d/b/a AMIKids, Inc.								
11 Circuit-AMIKids-WINGS South Florida-Female *	K8H03	\$216,438.94	\$131.80	\$0.00	\$25,929.02	\$5,492.14	\$5,188.98	\$253,180.88
Eckerd Youth Alternatives, Inc.								
05 Circuit-Eckerd-Camp E Nini Hassee-Female *	R2056	\$140,166.03	\$0.00	\$0.00	\$16,455.05	\$5,100.42	\$0.00	\$161,721.50
05 Circuit-Eckerd-Camp E Nini Hassee Substance Abuse-Female *	R2056	\$46,612.59	\$0.00	\$0.00	\$5,472.17	\$1,696.16	\$0.00	\$53,780.92
05 Circuit-Eckerd-Challenge	R2077	\$596,705.92	\$0.00	\$0.00	\$205,752.29	\$32,375.90	\$0.00	\$834,834.11
Florida Department of Juvenile Justice								
04 Circuit-State Operated-Duval Halfway House *	<i>state operated</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G4S Youth Services, LLC.								
06 Circuit-G4S-Gulf Academy	R2104	\$157,667.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,667.22
06 Circuit-G4S-Lake Academy-Female	R2104	\$253,782.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,782.09
06 Circuit-G4S-Pasco Academy-Female	R2102	\$496,677.90	\$0.00	\$0.00	\$37,708.55	\$7,046.59	\$0.00	\$541,433.05
12 Circuit-G4S-Spring Lake Youth Academy	R2101	\$1,184,582.00	\$0.00	\$0.00	\$317,633.08	\$25,081.06	\$0.00	\$1,527,296.14
19 Circuit-G4S-Okeechobee Academy-Female	R2103	\$594,483.91	\$0.00	\$0.00	\$143,680.52	\$15,449.74	\$0.00	\$753,614.17
Gateway Community Services, Inc.								
04 Circuit-Gatew ay-Impact House	R2042	\$55,707.67	\$0.00	\$2,361.44	\$20,355.43	\$3,222.72	\$0.00	\$81,647.26
North American Family Institute								
08 Circuit-NAFI-Alachua Academy-Female	R2068	\$146,111.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,111.22
The Center for Drug Free Living, Inc.								
18 Circuit-CDFL-Brevard Group Treatment Home	R2109	\$1,185,994.00	\$0.00	\$72,836.00	\$294,805.00	\$46,415.00	\$49,363.00	\$1,649,413.00
Twin Oaks Juvenile Development, Inc.								
03 Circuit-Tw in Oaks-RAMC	R2108	\$184,535.28	\$0.00	\$0.00	\$0.00	\$4,711.71	\$0.00	\$189,246.99
14 Circuit-Tw in Oaks-Dove Vocational Academy-Female	L8G02/R2113	\$211,247.54	\$0.00	\$0.00	\$60,059.00	\$8,841.00	\$0.00	\$280,147.54
Universal Health Services dba Gulf Coast Treatment Center, Inc.								
01 Circuit-UHS Gulf Coast-Youth Academy	R2072	\$1,350,705.59	\$0.00	\$47,411.48	\$353,678.83	\$0.00	\$0.00	\$1,751,795.90
01 Circuit-UHS Gulf Coast-Okaloosa Borderline	R2079	\$69,209.91	\$0.00	\$291.22	\$13,152.43	\$0.00	\$0.00	\$82,653.57
Universal Health Services dba Keystone DJJ, LLC.								
02 Circuit-UHS KEYS-Bristol Youth Academy	R2013	\$6,364.47	\$0.00	\$0.00	\$1,754.80	\$0.00	\$0.00	\$8,119.26
Youth Services International, Inc.								
01 Circuit-YSI-Santa Rosa Youth Academy *	R2081	\$672,450.94	\$0.00	\$0.00	\$131,635.79	\$0.00	\$0.00	\$804,086.73
03 Circuit-YSI-Joann Bridges-Female	R2066	\$221,011.30	\$0.00	\$0.00	\$50,417.98	\$0.00	\$21,297.17	\$292,726.45
17 Circuit-YSI-Brow ard Academy-Female	R2074	\$392,503.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,503.82
		\$8,182,958.35	\$131.80	\$122,900.15	\$1,678,489.94	\$155,432.44	\$75,849.15	\$10,215,761.83

* This contract has ended or program is closed

MODERATE-RISK RESIDENTIAL PROGRAMS

Moderate-risk residential programs are physically-secure or staff-secure facilities. Youth in these programs are allowed limited access to the community. The majority of these programs receive additional funding for specialized treatment services based on per diem and the total number of beds. Security features vary from

program to program depending on the location and physical layout of the facility. Some moderate-risk programs have security fences around the perimeter of the facility grounds and use hardware, such as electronic surveillance equipment, to assist with program security. Moderate-risk programs provide year-round educational services focused on the attainment of a high school diploma, GED, college credit, or available vocational programming.

Youth have an anticipated length of stay of six to nine months to complete their individualized treatment plan.

At the beginning of FY 2012-13, there were 60 non-secure residential programs operating in the state that provided moderate-risk services. Moderate-risk residential program components may be co-located with low-risk residential services in 13 programs.

In FY 2012-13, 3,664 youth received services through placement in a moderate-risk residential program and 2,985 youth completed services the previous fiscal year.

Of those youth who received services within FY 2012-13:

- ***86% were male.***
- ***63% were nonwhite.***
- ***73% were 15 to 17 years of age.***

Profile of Youth

The following tables provide demographic data taken from the Department's Juvenile Justice Information System (JJIS). The profile data are based on the number of youth, unduplicated, who were provided services offered by the Residential Services program area during FY 2012-13.

Moderate-Risk Residential (FY 2012-13 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	0	12	654	2,671	327	0	3,664
Percentage	0%	0%	18%	73%	9%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	Non-Hispanic		Other/ Unknown	Non-Hispanic		Other/ Unknown	Youth Served		
	White	Non-Hispanic Black		White	Non-Hispanic Black				
Statewide	1,134	1,638	377	10	223	248	33	1	3,664
Percentage	31%	45%	10%	0%	6%	7%	1%	0%	100%

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a moderate-risk residential program in FY 2011-12.

Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2011-12

Program Name	Total Releases	Percent ODP ¹	Completions								Recidivism Rate ⁴	
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay		
			N ²	Percent								
Residential Programs - Moderate Risk-Developmentally Disabled												
03 Circuit-Twin Oaks-Residential Alternatives for the Mentally Challenged	40	0%	40	100%	100%	73%	5%	16.3	31.6	276.6	45%	
Subtotal	40	0%	40	100%	100%	73%	5%	16.3	31.6	276.6	45%	
Residential Programs - Moderate Risk-Female												
03 Circuit-YSI-Joann Bridges Academy-Female	27	0%	25	93%	0%	80%	4%	16.2	13.6	250.8	28%	
05 Circuit-Eckerd-Camp E Nini Hassee-Female ³	37	0%	33	89%	0%	45%	9%	15.3	14.4	276.8	42%	
06 Circuit-G4S-Pasco Academy-Female ⁵	19	0%	14	74%	0%	50%	14%	16.9	17.6	155.7	21%	
11 Circuit-AMikids-WINGS South Florida-Female ³	16	6%	15	94%	0%	53%	27%	16.8	16.5	232.7	13%	
14 Circuit-Twin Oaks-Dove Vocational Academy-Female	41	0%	39	95%	0%	46%	8%	16.9	18.1	244.1	23%	
19 Circuit-G4S-Okeechobee Academy-Female	17	0%	13	76%	0%	46%	15%	16.0	17.1	219.7	38%	
20 Circuit-GYS-Price Halfway House-Female ³	26	0%	14	54%	0%	57%	14%	15.4	11.1	218.8	7%	
Subtotal	183	1%	153	84%	0%	54%	11%	16.2	15.6	238.6	27%	

¹ The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

Residential Programs: Program Profile

Summaries and Outcomes on Youth Completions FY 2011-12

Program Name	Total Releases	Percent ODP ¹	Completions								
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴
			N ²	Percent							
Residential Programs - Moderate Risk-Male											
<i>01 Circuit-Eckerd-Camp E Ma Chamee³</i>	10	10%	3	30%	100%	67%	0%	14.4	31.3	235.3	33%
01 Circuit-Premier Behavioral Solutions-Gulf Coast Youth Academy ³	69	0%	67	97%	100%	75%	0%	16.2	23.6	213.2	58%
01 Circuit-Premier Behavioral Solutions-Okaloosa Youth Academy	46	7%	38	83%	100%	68%	5%	16.4	25.4	264.3	45%
01 Circuit-State Operated-Pensacola Boys Base ⁵	40	3%	37	93%	100%	41%	5%	16.9	28.0	208.5	51%
<i>01 Circuit-YSI-Santa Rosa Youth Academy³</i>	13	8%	12	92%	100%	42%	0%	16.4	25.9	163.9	42%
02 Circuit-KEYS-Bristol Youth Academy ³	47	0%	40	85%	100%	75%	3%	16.6	20.6	213.8	48%
03 Circuit-Twin Oaks-Twin Oaks Academy 10-14 ³	40	3%	37	93%	100%	70%	3%	13.5	25.9	196.1	57%
03 Circuit-Twin Oaks-Vocational Academy 14-18 ³	111	0%	109	98%	100%	62%	5%	16.9	24.3	198.2	50%
04 Circuit-State Operated-Duval JRF ³	55	2%	52	95%	100%	75%	8%	16.3	13.7	166.2	60%
<i>04 Circuit-White Foundation-Nassau JRF³</i>	12	0%	10	83%	100%	60%	20%	16.0	15.2	176.3	30%
<i>05 Circuit-Eckerd-Youth Challenge Program</i>	5	0%	5	100%	100%	60%	0%	15.1	18.4	167.4	60%
06 Circuit-State Operated-Britt Halfway House ³	48	0%	46	96%	100%	41%	24%	16.3	25.0	214.1	52%
07 Circuit-G4S-Hastings Youth Academy ⁵	52	0%	26	50%	100%	73%	4%	16.3	24.0	246.0	77%
<i>07 Circuit-Stewart Marchman Center-Oaks JRF³</i>	10	0%	7	70%	100%	86%	0%	15.4	24.4	203.0	57%
07 Circuit-White Foundation-Volusia Halfway House ³	42	0%	39	93%	100%	51%	8%	16.7	23.5	211.8	26%
09 Circuit-CDFL-ARC Halfway House ³	93	5%	87	94%	100%	61%	14%	16.4	27.7	218.8	34%
10 Circuit-G4S-Avon Park Youth Academy ⁵	187	0%	172	92%	100%	47%	17%	17.3	24.4	311.8	31%
10 Circuit-G4S-Polk Halfway House	28	0%	28	100%	100%	68%	4%	13.6	27.7	286.0	57%
13 Circuit-AMKkids-YES	37	5%	36	97%	100%	50%	14%	15.8	31.4	258.4	42%
14 Circuit-AMKkids-West Florida Wilderness Institute ³	47	2%	43	91%	100%	63%	2%	16.4	34.1	171.7	40%
17 Circuit-YSI-Thompson Academy ³	132	1%	124	94%	100%	77%	12%	16.6	32.6	194.9	51%
18 Circuit-AMKkids-Space Coast ⁵	51	8%	46	90%	100%	57%	7%	16.7	24.1	238.5	33%
19 Circuit-G4S-Okeechobee Intensive Halfway House	41	0%	38	93%	100%	68%	8%	15.7	22.7	262.1	45%
20 Circuit-AMKkids-Big Cypress	55	2%	51	93%	100%	71%	20%	16.1	33.9	202.7	57%
20 Circuit-AMKkids-Crossroads Wilderness ³	59	2%	49	83%	100%	43%	27%	16.2	26.9	186.8	53%
20 Circuit-AMKkids-Florida Environmental Institute ³	43	9%	39	91%	100%	62%	10%	17.1	34.6	227.9	44%
Subtotal	1,373	2%	1,241	90%	100%	61%	10%	16.4	26.3	225.7	46%
Residential Programs - Moderate Risk-Mental Health-Female											
01 Circuit-Premier Behavioral Solutions-Milton JRF-Female ³	49	0%	49	100%	0%	37%	2%	16.1	15.4	332.1	24%
06 Circuit-G4S-Lake Academy Mental Health-Female	60	2%	58	97%	0%	48%	10%	16.2	17.2	261.5	28%
<i>12 Circuit-State Operated-DeSoto JRF-Female³</i>	10	0%	8	80%	0%	38%	13%	16.9	19.3	324.9	25%
14 Circuit-Twin Oaks-Dove Intensive Mental Health-Female ³	32	3%	20	63%	0%	50%	0%	16.4	11.5	260.2	10%
17 Circuit-YSI-Broward Academy-Female	40	3%	34	85%	0%	35%	6%	16.6	15.1	219.0	38%
Subtotal	191	2%	169	88%	0%	42%	6%	16.3	15.7	276.3	27%
Residential Programs - Moderate Risk-Mental Health-Male											
01 Circuit-Gulf Coast-Okaloosa Borderline	33	0%	32	97%	100%	72%	3%	16.0	37.8	233.8	53%
<i>02 Circuit-KEYS-Bristol Academy Specialized Unit²</i>	15	0%	14	93%	100%	43%	14%	17.0	24.4	200.6	57%
02 Circuit-Twin Oaks-Juvenile Unit For Specialized Treatment	39	5%	34	87%	100%	21%	9%	16.7	22.0	302.9	18%
06 Circuit-G4S-Gulf Academy	43	2%	40	93%	100%	38%	3%	15.7	30.5	276.7	50%
06 Circuit-Harbor Behavioral-Mandala ATC ³	61	2%	40	66%	100%	28%	3%	16.2	27.6	202.1	55%
07 Circuit-G4S-Hastings Specialized/Intensive Mental Health ⁵	162	2%	95	59%	100%	41%	9%	16.6	25.2	147.3	52%
09 Circuit-CDFL-ARC Low Function ³	47	6%	41	87%	100%	80%	7%	16.3	26.2	238.7	68%
09 Circuit-G4S-Orlando Intensive Youth Academy	22	0%	20	91%	100%	35%	15%	16.2	29.1	255.3	35%
11 Circuit-G4S-Dade JRF	69	0%	68	99%	100%	37%	32%	17.0	24.2	243.7	40%
12 Circuit-State Operated-DeSoto JRF-Male ³	43	0%	28	65%	100%	29%	4%	16.1	26.1	291.9	50%
13 Circuit-State Operated-Falkenberg Academy JCF Mental Health ³	22	0%	22	100%	100%	50%	18%	16.7	25.0	215.0	27%
Subtotal	556	2%	434	78%	100%	43%	12%	16.4	26.7	226.0	47%

¹ The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2011-12

Program Name	Total Releases	Percent ODP ¹	Completions								
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴
			N ²	Percent							
Residential Programs - Moderate Risk-Sex Offender-Male											
01 Circuit-Gulf Coast-Crestview SOP	41	2%	37	90%	100%	54%	16%	16.1	16.4	455.9	16%
01 Circuit-Gulf Coast-Okaloosa SOP	12	0%	11	92%	100%	18%	0%	13.4	19.0	494.2	27%
08 Circuit-Sequel TSI-Union JRF SOP	29	3%	27	93%	100%	37%	7%	15.7	13.4	359.9	26%
13 Circuit-G4S-Columbus JRF SOP	41	0%	40	98%	100%	43%	13%	15.9	19.9	450.5	8%
Subtotal	123	2%	115	93%	100%	43%	11%	15.7	17.2	435.1	17%
Residential Programs - Moderate Risk-Substance Abuse-Female											
05 Circuit-Eckerd-Camp E Nini Hassee Substance Abuse-Female ³	9	0%	8	89%	0%	0%	0%	16.3	15.6	287.5	38%
08 Circuit-NAFI-Alachua Academy-Female	36	3%	34	94%	0%	35%	6%	16.6	14.4	168.4	35%
10 Circuit-GYS-New Beginnings Youth Academy-Female ³	52	0%	35	67%	0%	26%	6%	16.9	14.7	232.9	23%
14 Circuit-Twin Oaks-Dove Vocational Academy Substance Abuse-Female ³	3	0%	3	100%	0%	33%	0%	16.5	20.0	56.7	33%
18 Circuit-CDFL-Francis Walker Halfway House-Female	51	10%	45	88%	0%	36%	13%	16.6	13.7	222.9	29%
Subtotal	151	4%	125	83%	0%	30%	8%	16.7	14.4	211.0	30%
Residential Programs - Moderate Risk-Substance Abuse-Male											
01 Circuit-Eckerd-Camp E Ma Chamee Substance Abuse ³	35	6%	20	57%	100%	35%	0%	16.3	18.5	216.9	35%
01 Circuit-Premier Behavioral Solutions-Ft. Walton Substance Abuse ³	66	2%	64	97%	100%	30%	3%	16.7	22.6	215.7	50%
02 Circuit-KEYS-Bristol Youth Academy Substance Abuse ³	29	0%	28	97%	100%	29%	7%	17.0	24.8	217.4	46%
03 Circuit-Twin Oaks-Twin Oaks Academy Substance Abuse ³	36	0%	36	100%	100%	22%	11%	17.4	23.0	184.0	19%
04 Circuit-Gateway-Impact Halfway House	55	4%	46	84%	100%	46%	0%	16.3	23.5	182.9	61%
05 Circuit-Eckerd-Challenge Substance Abuse	47	2%	46	98%	100%	22%	11%	16.4	22.2	176.5	43%
07 Circuit-YSI-St. Johns Youth Academy	51	0%	51	100%	100%	51%	6%	16.5	21.0	214.2	39%
11 Circuit-White Foundation-Miami Substance Abuse ³	26	4%	22	85%	100%	50%	32%	16.6	26.1	223.2	45%
13 Circuit-G4S-Riverside Academy	224	0%	219	98%	100%	39%	18%	16.8	23.1	231.4	49%
13 Circuit-State Operated-Les Peters Halfway House ³	53	0%	43	81%	100%	35%	16%	16.7	20.6	235.3	35%
17 Circuit-White Foundation-Pompano Substance Abuse ³	46	2%	42	91%	100%	40%	43%	17.0	24.4	212.6	33%
17 Circuit-YSI-Thompson Academy Choices ³	96	0%	91	95%	100%	48%	23%	16.8	27.2	200.4	43%
Subtotal	764	1%	708	93%	100%	38%	15%	16.7	23.3	213.5	44%
Residential Programs - Moderate Risk Totals	3,381	2%	2,985	88%	85%	50%	11%	16.5	23.7	234.5	42%

¹ The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

Program Expenditures

The following tables provide a listing of the FY 2012-13 expenditures for every moderate-risk residential facility. Expenditures are obtained from the Department’s Bureau of Finance and Accounting and from information submitted by private providers.

Residential Expenditures-Moderate Risk (FY 2012-13)

CONTRACT PROVIDER NAME	PROGRAM Contract #	STATE EXPENDITURES		FEDERAL EXPENDITURES				TOTAL
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
Associated Marine Institutes, Inc. d/b/a AMIKids, Inc.								
01 Circuit-AMIKids-Escambia Boys Base	10079	\$146,425.80	\$0.00	\$0.00	\$0.00	\$82.00	\$0.00	\$146,507.80
11 Circuit-AMIKids-WINGS South Florida-Female *	K8H03	\$954,437.55	\$581.20	\$0.00	\$114,339.98	\$24,218.86	\$22,882.02	\$1,116,459.61
13 Circuit-AMIKids-YES	R2055	\$1,098,537.85	\$0.00	\$0.00	\$388,123.00	\$59,842.00	\$23,633.00	\$1,570,135.85
18 Circuit-AMIKids-Melbourne Center For Personal Growth	R2119	\$583,012.00	\$0.00	\$0.00	\$0.00	\$14,397.00	\$14,031.00	\$611,440.00
18 Circuit-AMIKids-Space Coast *	S9G01	\$570,710.64	\$0.00	\$0.00	\$0.00	\$22,120.00	\$9,563.00	\$602,393.64
20 Circuit-AMIKids-Big Cypress	R2098	\$1,317,382.30	\$0.00	\$0.00	\$376,765.00	\$62,058.00	\$67,654.00	\$1,823,859.30
20 Circuit-AMIKids-Crossroads Wilderness *	R2014	\$187,601.40	\$0.00	\$0.00	\$22,766.00	\$4,256.22	\$8,778.18	\$223,401.80
20 Circuit-AMIKids-Last Chance Ranch *	R2003	\$550,260.00	\$0.00	\$0.00	\$61,077.00	\$9,250.00	\$14,911.00	\$635,498.00
The Devereux Foundation, Inc.								
04 Circuit-Devereux-Duval Halfway House MH Overlay *	X1676	\$247,348.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,348.14
Eckerd Youth Alternatives, Inc.								
05 Circuit-Eckerd-Camp E Nini Hassee-Female *	R2056	\$227,154.32	\$0.00	\$0.00	\$26,667.20	\$8,265.79	\$0.00	\$262,087.31
05 Circuit-Eckerd-Camp E Nini Hassee Substance Abuse-Female *	R2056	\$275,736.45	\$0.00	\$0.00	\$32,370.59	\$10,033.62	\$0.00	\$318,140.66
05 Circuit-Eckerd-Challenge Substance Abuse	R2077	\$1,008,137.68	\$0.00	\$0.00	\$347,619.54	\$54,699.24	\$0.00	\$1,410,456.47
05 Circuit-Eckerd-Youth Challenge Program	R2077	\$352,463.40	\$0.00	\$0.00	\$121,534.16	\$19,123.86	\$0.00	\$493,121.42
Florida Department of Juvenile Justice								
01 Circuit-State Operated-Pensacola Boys Base *	state operated	\$252,398.14	\$1,009,843.86	NA	NA	\$0.00	\$330,193.00	\$1,592,435.00
04 Circuit-State Operated-Duval JRF *	state operated	\$469,379.48	\$885,152.21	NA	NA	\$0.00	\$355,192.00	\$1,709,723.69
06 Circuit-State Operated-Britt Halfway House *	state operated	\$30,300.00	\$1,541,248.05	NA	NA	\$0.00	\$467,063.16	\$2,038,611.21
13 Circuit-State Operated-Les Peters Halfway House *	state operated	\$30,100.00	\$1,390,087.95	NA	NA	\$431.00	\$508,645.23	\$1,929,264.18
G4S Youth Services, LLC.								
06 Circuit-G4S-Gulf Academy	R2104	\$1,685,019.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,685,019.85
06 Circuit-G4S-Gulf Academy Intensive Medical	R2104	\$186,210.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,210.42
07 Circuit-G4S-Hastings Specialized/Intensive Mental Health	R2059	\$6,434,748.87	\$0.00	\$0.00	\$0.00	\$114,063.82	\$0.00	\$6,548,812.69
06 Circuit-G4S-Lake Academy-Female	R2104	\$2,743,448.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,743,448.43
06 Circuit-G4S-Lake Academy Intensive Medical-Female	R2104	\$7,961.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,961.03
06 Circuit-G4S-Central Pasco Academy-Female	R2102	\$1,002,503.19	\$0.00	\$0.00	\$76,111.58	\$14,222.97	\$0.00	\$1,092,837.73
09 Circuit-G4S-Orlando Intensive Youth Academy	R2060	\$892,915.78	\$0.00	\$0.00	\$0.00	\$20,486.33	\$0.00	\$913,402.11
10 Circuit-G4S-Polk Halfway House	R2095	\$1,024,465.00	\$0.00	\$0.00	\$282,924.72	\$0.00	\$0.00	\$1,307,389.72
10 Circuit-G4S-Avon Park Youth Academy	J7G01	\$5,161,636.20	\$0.00	\$0.00	\$1,588,739.00	\$130,416.77	\$0.00	\$6,880,791.97
10 Circuit-G4S-Bartow Youth Academy	R2118	\$851,052.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$851,052.49
11 Circuit-G4S-Dade JRF	R2028/10080	\$3,907,432.00	\$0.00	\$0.00	\$0.00	\$41,097.19	\$0.00	\$3,948,529.19
13 Circuit-G4S-Riverside Academy	R2035	\$7,243,167.00	\$0.00	\$0.00	\$0.00	\$207,619.24	\$0.00	\$7,450,786.24
13 Circuit-G4S-Columbus JRF SOP	R2087	\$2,548,447.50	\$0.00	\$0.00	\$0.00	\$66,356.65	\$0.00	\$2,614,804.15
19 Circuit-G4S-Okeechobee Academy-Female	R2103	\$731,591.46	\$0.00	\$0.00	\$176,817.98	\$19,012.95	\$0.00	\$927,422.39
19 Circuit-G4S-Okeechobee Intensive Halfway House	R2069	\$2,281,275.55	\$0.00	\$0.00	\$386,338.76	\$40,605.09	\$0.00	\$2,708,219.41
Gateway Community Services, Inc.								
04 Circuit-Gateway-Impact Halfway House	R2042	\$747,172.01	\$0.00	\$31,672.56	\$273,014.57	\$43,224.28	\$0.00	\$1,095,083.42
Henry & Rilla White Foundation, Inc. (not providing services)								
07 Circuit-White Foundation-Volusia Halfway House *	R2026	\$687,488.90	\$0.00	\$0.00	\$198,550.00	\$29,466.04	\$0.00	\$915,504.94
11 Circuit-White Foundation-Miami Substance Abuse *	R2096	\$753,774.50	\$0.00	\$0.00	\$192,228.00	\$26,141.02	\$0.00	\$972,143.52
17 Circuit-White Foundation-Pompano Substance Abuse *	R2067	\$762,584.72	\$0.00	\$0.00	\$175,532.00	\$27,886.39	\$0.00	\$966,003.11
Home Builders Institute, Inc								
02 Circuit-HBI-Bristol Youth Academy Vocational Services	R2054	\$253,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,350.00
10 Circuit-HBI-Avon Park Vocational Services	R2054	\$882,212.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882,212.64
13 Circuit-HBI-Riverside Academy Vocational Services	R2054	\$126,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,675.00
19 Circuit-HBI-Okeechobee Girls Academy Vocational Services	R2054	\$126,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,675.00
19 Circuit-HBI-Okeechobee IHWH Vocational Services	R2054	\$123,077.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,077.54

* This program is closed

Residential Expenditures-Moderate Risk (FY 2012-13) (continued)

CONTRACT PROVIDER NAME	PROGRAM Contract #	STATE EXPENDITURES			FEDERAL EXPENDITURES			TOTAL
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
Interim Healthcare of Jacksonville, Inc.								
04 Circuit-Interim Healthcare of Jacksonville-Duval HWH Medical Services *	X1641	\$161,316.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,316.48
Maxim Healthcare Services								
01 Circuit-Maxim Healthcare Services-Pensacola Boys Base Medical Services *	R2114	\$137,782.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,782.33
North American Family Institute, Inc.								
08 Circuit-NAFI-Alachua Academy-Female	R2068	\$801,271.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$801,271.86
Sequel TSI of Florida, LLC.								
09 Circuit-Sequel TSI-Kissimmee JCF SOP	R2071	\$1,178,055.20	\$0.00	\$0.00	\$300,128.61	\$0.00	\$0.00	\$1,478,183.81
The Center for Drug Free Living, Inc.								
09 Circuit-CDFL-ARC Halfway House *	R2015	\$869,464.95	\$0.00	\$54,042.31	\$132,825.01	\$17,910.35	\$25,384.44	\$1,099,627.05
09 Circuit-CDFL-ARC Low Function *	R2015	\$812,058.06	\$0.00	\$36,412.69	\$89,494.99	\$12,067.65	\$17,103.56	\$967,136.96
18 Circuit-CDFL-Francis Walker Halfway House-Female	R2093	\$1,187,337.00	\$0.00	\$103,562.00	\$312,130.00	\$51,190.00	\$53,901.00	\$1,708,120.00
Twin Oaks Juvenile Development, Inc.								
02 Circuit-Tw in Oaks-Juvenile Unit For Specialized Treatment	R2105	\$2,071,723.60	\$0.00	\$0.00	\$0.00	\$62,632.00	\$0.00	\$2,134,355.60
03 Circuit-Tw in Oaks-Residential Alternatives for the Mentally Challenged	R2108	\$2,423,319.72	\$0.00	\$0.00	\$0.00	\$61,874.29	\$0.00	\$2,485,194.01
03 Circuit-Tw in Oaks-Tw in Oaks Academy Substance Abuse	R2058	\$964,391.92	\$0.00	\$0.00	\$225,398.24	\$35,916.59	\$0.00	\$1,225,706.75
03 Circuit-Tw in Oaks-Vocational Academy II (10-13) & Tw in Oaks Academy (14-18)	R2058	\$2,275,408.31	\$0.00	\$0.00	\$531,809.76	\$84,742.41	\$0.00	\$2,891,960.48
14 Circuit-Tw in Oaks-Dove Vocational Academy-Female	L8G02/R2113	\$972,881.64	\$0.00	\$0.00	\$171,370.47	\$25,227.14	\$0.00	\$1,169,479.25
14 Circuit-Tw in Oaks-Dove Vocational Academy Substance Abuse-Female	L8G02/R2113	\$390,965.60	\$0.00	\$0.00	\$68,867.53	\$10,137.86	\$0.00	\$469,971.00
Universal Health Services dba Gulf Coast Treatment Center, Inc.								
01 Circuit-UHS Gulf Coast-Crestview SOP	R2073	\$2,196,046.25	\$0.00	\$4,368.66	\$234,828.00	\$0.00	\$0.00	\$2,435,242.91
01 Circuit-UHS Gulf Coast-Ft. Walton Substance Abuse	R2027	\$1,714,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,714,577.00
01 Circuit-UHS Gulf Coast-Gulf Coast Youth Academy	R2072	\$1,820,713.35	\$0.00	\$63,909.36	\$476,749.17	\$0.00	\$0.00	\$2,361,371.88
01 Circuit-UHS Gulf Coast-Milton JRF-Female *	R2045	\$1,605,288.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,605,288.17
01 Circuit-UHS Gulf Coast-Okaloosa Borderline	R2079	\$1,079,135.68	\$0.00	\$4,540.78	\$205,075.57	\$0.00	\$0.00	\$1,288,752.02
01 Circuit-UHS Gulf Coast-Okaloosa SOP	R2064	\$1,080,240.00	\$0.00	\$339.51	\$210,111.91	\$0.00	\$0.00	\$1,290,691.42
01 Circuit-UHS Gulf Coast-Okaloosa Youth Academy	R2064	\$949,966.50	\$0.00	\$298.56	\$184,773.09	\$0.00	\$0.00	\$1,135,038.15
01 Circuit-Gulf Coast Treatment-Pensacola Boys Base MH Overlay	X1678	\$247,348.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,348.14
Universal Health Services dba Keystone DJJ, LLC.								
02 Circuit-UHS KEYS-Bristol Youth Academy	R2013	\$737,299.15	\$0.00	\$0.00	\$203,286.36	\$0.00	\$0.00	\$940,585.52
02 Circuit-UHS KEYS-Bristol Academy Specialized Unit	R2013	\$166,332.93	\$0.00	\$0.00	\$45,860.92	\$0.00	\$0.00	\$212,193.84
02 Circuit-UHS KEYS-Bristol Youth Academy Substance Abuse	R2013	\$1,362,118.57	\$0.00	\$0.00	\$375,560.08	\$0.00	\$0.00	\$1,737,678.65
Youth Services International, Inc.								
01 Circuit-YSI-Santa Rosa Youth Academy *	R2081	\$270,767.15	\$0.00	\$0.00	\$51,858.71	\$0.00	\$0.00	\$322,625.86
03 Circuit-YSI-Joann Bridges Academy-Female	R2066	\$892,015.20	\$0.00	\$0.00	\$260,130.02	\$0.00	\$85,956.67	\$1,238,101.89
07 Circuit-YSI-St. Johns Youth Academy	R2084	\$1,353,685.60	\$0.00	\$0.00	\$426,839.00	\$0.00	\$0.00	\$1,780,524.60
17 Circuit-YSI-Brow ard Academy-Female	R2074	\$1,393,919.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,393,919.20
17 Circuit-YSI-Brow ard Youth Treatment Center	R2120	\$435,478.40	\$0.00	\$0.00	\$114,985.50	\$0.00	\$0.00	\$550,463.90
17 Circuit-YSI-Thompson Academy *	R2085	\$1,378,200.48	\$0.00	\$0.00	\$294,327.55	\$0.00	\$0.00	\$1,672,528.03
17 Circuit-YSI-Thompson Academy Choices *	R2085	\$1,091,717.24	\$0.00	\$0.00	\$248,100.09	\$0.00	\$0.00	\$1,339,817.33
		\$83,487,095.92	\$4,826,913.27	\$299,146.42	\$10,006,029.66	\$1,431,074.62	\$2,004,891.26	\$785,441.00

* This program is closed

HIGH-RISK RESIDENTIAL PROGRAMS

In addition to year-round educational services focused on the attainment of a high school diploma, GED, college credit, or available vocational programming. High-risk residential programs are staff and hardware-secured. Youth assessed and classified for this level of placement require close supervision in a secure,

In FY 2012-13, 1,209 youth received services through placement in a high-risk residential program and 711 youth completed services the previous fiscal year.

Of those youth who received services within FY 2012-13:

- *92% were male.*
- *74% were nonwhite.*
- *72% were 15 to 17 years of age.*

structured residential setting. Placement in programs at this level is prompted by a concern for public safety that outweighs placement in programs that are less secure. High-risk programs offer limited access to the community, if during the last 60 days of residential placement, the youth is evaluated to be at a low risk to offend while in the community.

Youth have an anticipated length of stay of nine to twelve months to complete their individualized treatment plan.

At the beginning of FY 2012-13, there were 18 high-risk residential programs operating in the state. High-risk residential program components may be co-located with maximum-risk residential services in 6 programs.

Profile of Youth

The following tables provide demographic data taken from the Department's Juvenile Justice Information System (JJIS). The profile data are based on the number of youth, unduplicated, who were provided services offered by the Residential Services program area during FY 2012-13.

High-Risk Residential (FY 2012-13 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	0	1	108	872	228	0	1,209
Percentage	0%	0%	9%	72%	19%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	Non-Hispanic		Other/ Unknown	Non-Hispanic		Other/ Unknown	Youth Served		
	White	Black		White	Black				
Statewide	280	707	138	0	21	54	9	0	1,209
Percentage	23%	58%	11%	0%	2%	4%	1%	0%	100%

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a high-risk residential program in FY 2011-12.

Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2011-12

Program Name	Total Releases	Percent ODP ¹	Completions									Recidivism Rate ⁴
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay		
			N ²	Percent								
Residential Programs - High Risk-Developmentally Disabled												
01 Circuit-Gulf Coast-Okaloosa YDC Developmentally Disabled	24	0%	24	100%	100%	88%	0%	17.2	35.8	241.2	42%	
Subtotal	24	0%	24	100%	100%	88%	0%	17.2	35.8	241.2	42%	
Residential Programs - High Risk-Female												
<i>12 Circuit-State Operated-Desoto-Female³</i>	7	0%	5	71%	0%	60%	0%	17.3	13.4	235.6	0%	
Subtotal	7	0%	5	71%	0%	60%	0%	17.3	13.4	235.6	0%	
Residential Programs - High Risk-Male												
01 Circuit-Gulf Coast-Walton YDC	42	7%	39	93%	100%	72%	0%	16.9	38.5	268.2	64%	
04 Circuit-White Foundation-Tiger SHOP ³	25	4%	24	96%	100%	67%	4%	17.1	27.6	285.9	42%	
05 Circuit-YSI-Marion JCF	50	2%	44	88%	100%	59%	5%	16.7	36.4	310.3	55%	
07 Circuit-YSI-St. Johns JCF	58	0%	57	98%	100%	68%	0%	16.8	24.2	249.4	51%	
09 Circuit-G4S-Orange Youth Academy	56	5%	54	96%	100%	78%	7%	16.8	38.2	334.1	43%	
<i>13 Circuit-G4S-Hillsborough IRT³</i>	10	0%	7	70%	100%	86%	0%	13.3	39.1	368.7	29%	
15 Circuit-YSI-Palm Beach JCF	74	5%	71	96%	100%	85%	11%	16.9	45.5	349.9	38%	
19 Circuit-G4S-Okeechobee YDC & Transition ⁵	140	1%	105	75%	100%	77%	4%	16.8	41.5	309.0	52%	
Subtotal	455	3%	401	88%	100%	74%	5%	16.8	37.6	307.0	49%	

¹ The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2011-12

Program Name	Total Releases	Percent ODP ¹	Completions								
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴
			N ²	Percent							
Residential Programs - High Risk-Mental Health-Female											
<i>12 Circuit-State Operated-DeSoto Dual Diagnosis-Female</i> ³	8	0%	2	25%	0%	50%	0%	17.1	39.5	304.5	0%
13 Circuit-G4S-Hillsborough Academy-Female	11	0%	10	91%	0%	40%	20%	17.1	25.1	187.4	30%
19 Circuit-G4S-Martin Academy-Female	29	3%	26	90%	0%	46%	15%	17.0	21.4	381.0	27%
Subtotal	48	2%	38	79%	0%	45%	16%	17.1	23.3	326.0	26%
Residential Programs - High Risk-Mental Health-Male											
12 Circuit-State Operated-DeSoto Dual Diagnosis-Male ³	58	0%	23	40%	100%	39%	22%	17.1	36.5	345.0	48%
12 Circuit-State Operated-DeSoto JCF Mental Health ³	20	0%	4	20%	100%	75%	25%	16.3	46.5	353.8	75%
13 Circuit-State Operated-Falckenburg JCF Mental Health ³	52	0%	51	98%	100%	53%	18%	17.5	35.3	137.2	57%
Subtotal	130	0%	78	60%	100%	50%	19%	17.3	36.3	209.6	55%
Residential Programs - High Risk-Sex Offender-Male											
07 Circuit-G4S-Daytona JRF	21	0%	21	100%	100%	33%	5%	16.9	15.6	163.3	29%
07 Circuit-Sequel TSI-Daytona SOP ⁵	33	3%	5	15%	100%	20%	0%	15.1	14.0	483.6	20%
09 Circuit-Sequel TSI-Kissimmee JCF SOP	38	8%	36	95%	100%	25%	8%	16.5	19.8	416.1	22%
19 Circuit-G4S-Okeechobee JOCC SOP	19	0%	18	95%	100%	44%	11%	16.8	30.8	708.5	22%
Subtotal	111	4%	80	72%	100%	31%	8%	16.6	20.8	419.8	24%
Residential Programs - High Risk-Substance Abuse-Male											
05 Circuit-YSI-Marion JCF Substance Abuse	6	0%	4	67%	100%	25%	0%	17.4	48.0	275.8	50%
12 Circuit-G4S-Palmetto Youth Academy	44	7%	43	98%	100%	40%	19%	17.0	43.4	385.2	58%
15 Circuit-YSI-Palm Beach JCF Substance Abuse	38	0%	38	100%	100%	45%	29%	17.3	41.2	347.2	58%
Subtotal	88	3%	85	97%	100%	41%	22%	17.1	42.6	363.0	58%
Residential Programs - High Risk Totals	863	2%	711	82%	94%	62%	9%	16.9	35.2	314.0	46%

¹The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

²N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³These programs have closed since the time period of the evaluation.

⁴Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵These programs have had a provider change or a change in services since the time period of the evaluation.

Program Expenditures

The following table provides a listing of the FY 2012-13 expenditures for every high-risk residential facility. Expenditures are obtained from the Department's Bureau of Finance and Accounting and from information submitted by private providers.

Residential Expenditures-High Risk (FY 2012-13)

CONTRACT PROVIDER and PROGRAM NAME	Contract #	STATE EXPENDITURES		FEDERAL EXPENDITURES				TOTAL
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	
Florida Department of Juvenile Justice								
13 Circuit-State Operated-Falkenburg JCF *	<i>state operated</i>	\$299,026.10	\$5,878,555.08	\$0.00	\$0.00	\$5,081.00	\$450,000.00	\$6,632,662.18
G4S Youth Services, LLC.								
07 Circuit-G4S-Daytona JRF	R2107	\$1,786,282.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,786,282.50
13 Circuit-G4S-Hillsborough Girls Academy High Risk	R2111	\$1,199,039.28	\$0.00	\$0.00	\$0.00	\$19,301.74	\$0.00	\$1,218,341.02
19 Circuit-G4S-Martin Academy-Female	R2050	\$3,057,011.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,057,011.63
19 Circuit-G4S-Okeechobee JOCC SOP	R2075	\$2,031,845.07	\$0.00	\$0.00	\$0.00	\$20,548.83	\$0.00	\$2,052,393.90
19 Circuit-G4S-Okeechobee YDC & Transition	R2069	\$6,158,153.93	\$0.00	\$0.00	\$0.00	\$109,610.79	\$0.00	\$6,267,764.71
09 Circuit-G4S-Orange Youth Academy	R2060	\$2,541,889.82	\$0.00	\$0.00	\$0.00	\$58,319.03	\$0.00	\$2,600,208.85
12 Circuit-G4S-Palmetto Youth Academy	R2062	\$2,531,082.80	\$0.00	\$0.00	\$0.00	\$61,333.13	\$0.00	\$2,592,415.93
Henry & Rilla White Foundation, Inc. (Provider not providing services)								
04 Circuit-White Foundation-Tiger SHOP *	R2099	\$1,031,021.00	\$0.00	\$0.00	\$0.00	\$28,705.47	\$0.00	\$1,059,726.47
Home Builders Institute, Inc								
01 Circuit-HBI-Walton YDC Vocational Services	R2054	\$176,528.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,528.46
Sequel TSI of Florida, LLC.								
08 Circuit-Sequel TSI-Union JRF SOP	R2040	\$2,618,777.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,618,777.31
Universal Health Services dba Gulf Coast Treatment Center, Inc.								
01 Circuit-UHS Gulf Coast-Okaloosa YDC Developmentally Disabled	R2079	\$1,339,016.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,339,016.77
01 Circuit-UHS Gulf Coast-Walton YDC	R2089	\$2,237,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237,932.00
Youth Services International, Inc.								
05 Circuit-YSI-Marion JCF	R2083	\$1,377,045.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,377,045.84
05 Circuit-YSI-Marion JCF Substance Abuse	R2083	\$773,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$773,793.00
15 Circuit-YSI-Palm Beach JCF	R2112	\$3,555,010.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,555,010.64
15 Circuit-YSI-Palm Beach JCF Substance Abuse	R2112	\$2,075,862.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,075,862.56
07 Circuit-YSI-St. Johns JCF	R2084	\$2,503,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,503,080.00
		\$37,292,398.72	\$5,878,555.08	\$0.00	\$0.00	\$302,899.99	\$450,000.00	\$43,923,853.79

* This program is closed

MAXIMUM-RISK RESIDENTIAL PROGRAMS

Maximum-risk residential programs are the most secure juvenile residential facilities operated by the Department, and these programs serve youth who are considered a very high risk to the public. All services are provided on the grounds of the facility, including education, vocational programming, counseling, and medical services. Youth do not leave the premises for any reason other than to receive medical attention that cannot be obtained on the grounds or to make court appearances. Youth receive year-round education focused on the attainment of a high school diploma, GED, college credit, or available vocational programming. Youth in maximum-risk programs may be retained until their 22nd birthday. Each facility is required to provide for single-cell occupancy, with the exception that youth may be housed together during pre-release transition.

In FY 2012-13, 249 youth received services through placement in a maximum-risk residential program and 72 youth completed services the previous fiscal year.

Of those youth who received services within FY 2012-13:

- ***97% were male.***
- ***75% were nonwhite.***
- ***63% were 15 to 17 years of age.***

Youth have a statutorily mandated length of stay of 18 to 36 months.

At the beginning of FY 2012-13, there were six maximum-risk residential programs operating in the state. High-risk residential program components may be co-located with maximum-risk residential services in 6 programs.

Profile of Youth

The following tables provide demographic data taken from the Department's Juvenile Justice Information System (JJIS). The profile data are based on the number of youth, unduplicated, who were provided services offered by the Residential Services program area during FY 2012-13.

Maximum-Risk Residential (FY 2012-13 Youth Served)

	AGE					Unknown	Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+		
Statewide	0	0	16	157	76	0	249
Percentage	0%	0%	6%	63%	31%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	Non-Hispanic		Hispanic	Other/ Unknown	Non-Hispanic		Hispanic	Other/ Unknown	
	White	Black			White	Black			
Statewide	58	164	20	0	4	1	2	0	249
Percentage	23%	66%	8%	0%	2%	0%	1%	0%	100%

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a maximum-risk residential program in FY 2011-12.

Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2011-12

Program Name	Total Releases	Percent ODP ¹	Completions								Recidivism Rate ⁴
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	
			N ²	Percent							
Residential Programs - Maximum Risk-Male											
05 Circuit-G4S-Cypress Creek JOCC	48	0%	46	96%	100%	80%	0%	17.4	42.8	440.9	39%
19 Circuit-G4S-Okeechobee JOCC	19	5%	19	100%	100%	68%	5%	17.1	37.1	629.6	21%
Subtotal	67	1%	65	97%	100%	77%	2%	17.3	41.2	496.1	34%
Residential Programs - Maximum Risk-Mental Health-Female											
<i>12 Circuit-State Operated-Desoto-Female³</i>	6	0%	1	17%	0%	100%	0%	15.7	10.0	532.0	0%
<i>13 Circuit-G4S-Hillsborough Academy-Female</i>	3	0%	3	100%	0%	33%	33%	17.7	39.7	207.7	0%
Subtotal	9	0%	4	44%	0%	50%	25%	17.2	32.3	288.8	0%
Residential Programs - Maximum Risk-Sex Offender-Male											
19 Circuit-G4S-Okeechobee SOP	3	0%	3	100%	100%	100%	0%	17.3	27.7	617.7	0%
Subtotal	3	0%	3	100%	100%	100%	0%	17.3	27.7	617.7	0%
Residential Programs - Maximum Risk Totals											
	79	1%	72	91%	94%	76%	3%	17.3	40.1	489.6	31%

¹ The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

Program Expenditures

The following table provides a listing of the FY 2012-13 expenditures for every maximum-risk residential facility. Expenditures are obtained from the Department’s Bureau of Finance and Accounting and from information submitted by private providers.

Residential Expenditures-Maximum Risk (FY 2012-13)

CONTRACT PROVIDER and PROGRAM NAME	Contract #	STATE EXPENDITURES		FEDERAL EXPENDITURES				TOTAL
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
		G4S Youth Services, LLC.						
05 Circuit-G4S-Cypress Creek JOCC	R2078	\$5,072,642.80	\$0.00	\$0.00	\$0.00	\$63,772.17	\$0.00	\$5,136,414.97
13 Circuit-G4S-Hillsborough Academy-Female	M8G02/R2111	\$210,239.32	\$0.00	\$0.00	\$0.00	\$3,384.36	\$0.00	\$213,623.68
19 Circuit-G4S-Martin Academy-Female	R2050	\$167,223.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,223.37
19 Circuit-G4S-Okeechobee JOCC	R2075	\$2,090,463.04	\$0.00	\$0.00	\$0.00	\$21,141.66	\$0.00	\$2,111,604.69
19 Circuit-G4S-Okeechobee SOP	R2075	\$1,151,293.39	\$0.00	\$0.00	\$0.00	\$11,643.47	\$0.00	\$1,162,936.86
19 Circuit-G4S-Okeechobee YDC	R2069	\$1,383,601.15	\$0.00	\$0.00	\$0.00	\$24,627.12	\$0.00	\$1,408,228.27
		\$10,075,463.06	\$0.00	\$0.00	\$0.00	\$124,568.78	\$0.00	\$10,200,031.84

* This program is closed