

PREVENTION & VICTIM SERVICES

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The Florida Department of Juvenile Justice (DJJ) is charged by the Legislature with providing delinquency prevention services for at-risk youth. These services are designed to address specific problems and provide interventions for at-risk youth and their families in order to reduce juvenile crime and protect public safety. Programs use the risk factors identified by research to target at-risk juveniles and those who exhibit problem behaviors such as ungovernability, truancy, running away from home, and other pre-delinquent behaviors. Risk factors related to delinquent activity include specific problems in the areas of family, school, substance abuse, and delinquent behavior. The Department addresses these problems by contracting for services and awarding grants to community-based organizations to provide delinquency prevention programs across the state. Funding for prevention programs comes from a variety of sources including general revenue, state trust funds and federal grants. The Department receives general revenue funds for six primary programs: Children

During FY 2012-13, state and federally funded prevention programs provided services to 28,268 youth.

in Need of Services/Families in Need of Services (CINS/FINS), PACE Center for Girls, North Carolina Outward Bound School, Prodigy, Florida Alliance of Boys & Girls Clubs, and Florida Association of Big Brothers Big Sisters. Other prevention programs are funded through two different sources: (1) State grants, which include State Community Partnership and Invest in Children, and (2) Federal

grants, which are administered by the Office of Juvenile Justice and Delinquency Prevention (OJJDP).

During FY 2011-12, there were 19,172 youth released from 123 prevention programs statewide. In this chapter, prevention programs are classified based on their funding source: general revenue, state trust fund, or federal grant monies. A description of the funding sources and different programs within each source is provided in the next section.

For the FY 2012-13 Comprehensive Accountability Report (CAR), recidivism data for Prevention programs was reported on youth who completed prevention services during FY 2011-12. The recidivism rates reflect one fiscal year of subsequent adjudications or convictions, whereas violations of community supervision are no longer counted as part of the recidivism rate. In an effort to standardize the definition of recidivism across the department, six month recidivism rates are no longer reported for Prevention programs in the CAR.

Profile of Prevention Programs by Funding Source

Prevention funding comes from general revenue, state trust fund and federal grants. Listed on the following pages are the funding sources and types of programs operated in the Prevention arena.

State General Revenue Funded Programs

Children in Need of Services and Families in Need of Services (CINS/FINS)

Chapter 984, Florida Statutes, defines and mandates services to Children in Need of Services (CINS) and Families in Need of Services (FINS), and Chapter 1003.27(3), Florida Statutes, provides for crisis counseling and shelter for runaway, ungovernable, troubled, and habitually truant children (ages 5-17) and their families. Children who are adjudicated dependent or delinquent are not eligible for services. The Florida Network of Youth and Family Services provides CINS/FINS services through a contract with DJJ.

The intent of CINS/FINS is to divert children who commit status offenses from entering the child welfare or juvenile justice system. The 33 private, nonprofit community agencies of the Florida Network of Youth and Family Services operate 29 youth crisis shelters and provide non-residential services as part of a continuum of services for children 5 to 17 years of age and their families. Eleven of these nonprofit community-based providers/agencies provide only non-residential services in 7 of the largest urban counties in the state. Every judicial circuit has at least one Florida Network of Youth and Family Services provider. Every county has access to services and centralized intake. Shelter services are accessible 24 hours a day, 7 days a week.

Services are aimed at preventing children from entering the juvenile justice and child welfare systems, thereby avoiding more costly care and custody. Youth and families may access these services on a voluntary basis or by order of the court. These services are available 24 hours a day, 7 days a week and include:

- **Centralized Intake:** Intake functions as the initial entry into the service continuum and includes child and family assessment, counseling, and case management.
- **Screening:** Youth are screened for eligibility and referred either to emergency shelter care, non-residential counseling, or other community services more appropriate for their needs if they are not eligible for CINS/FINS services. All CINS/FINS agencies maintain interagency agreements with other community-based service providers to connect clients with desired services and provide an effective continuum of care.
- **Acceptance and Assessment:** The admission process provides eligible children and their families with the least-restrictive services that are responsive to their individual needs. Once eligibility is determined and the youth is accepted for services, the child is assessed by a counselor to determine his or her most immediate needs and presenting problems. Within 72 hours of acceptance, a complete psychosocial assessment is conducted. The counselor develops a service plan that provides for individual, group, and

family counseling, as well as specialized services that may be needed from community schools, medical clinics, vocational, or other programs.

- **Prevention Outreach:** These services increase public awareness through printed materials, Web sites, and presentations to key referral sources such as schools, law enforcement, and civic groups at both the local and state levels.
- **Case Management:** All eligible youth and families admitted receive case-management services. These services include: information gathering, supportive linking, advocacy, coordinating and monitoring services, case review, and termination planning. When the agency's short-term services have resolved the family's immediate crisis, the family is connected with longer-term community services that will continue to build on the strengths identified while receiving CINS/FINS services.
- **Non-Residential Counseling Services:** If the immediate crisis in the family can be handled, and it is safe for the child to return to or remain at home, the family is offered non-residential counseling services. These services include, but are not limited to, crisis intervention and individual, group, and family counseling. Services are provided to CINS/FINS clients in their homes, at established community locations, or at the local agency's offices.
- **Shelter Services:** If it is not possible for the child to remain at home, he or she is admitted to a crisis shelter. This service is short-term, generally lasting less than two weeks. Shelter services are primarily voluntary and include crisis intervention, shelter, food, clothing, case management, and counseling. Staff-secure shelter is available for children meeting statutory criteria (Sections 316.635, 318.143, 984.09, 985.037, Florida Statutes).

CINS/FINS Profile of Youth

Profile data are based on the number of unduplicated youth who were served by CINS/FINS prevention programs in FY 2012-13.

CINS/FINS Shelters (FY 2012-13 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	0	366	2,281	2,274	0	0	4,921
Percentage	0%	7%	46%	46%	0%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
Statewide	1,008	1,032	377	136	923	955	304	186	4,921
Percentage	20%	21%	8%	3%	19%	19%	6%	4%	100%

CINS/FINS Non-Residential Services (FY 2012-13 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	151	1,533	3,920	2,897	17	0	8,518
Percentage	2%	18%	46%	34%	0%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
Statewide	1,621	1,755	980	251	1,291	1,589	782	249	8,518
Percentage	19%	21%	12%	3%	15%	19%	9%	3%	100%

CINS/FINS Program Evaluation: Outcome Evaluation Performance

Presented in the following tables are the Prevention Program Profile Summaries and Outcomes, which include total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, percentage of youth with prior charges, average prior seriousness index, average length of stay, and recidivism rates. The data are based on all releases and completions that occurred in FY 2011-12.

Prevention Services: Program Profile Summaries and Outcomes on Youth Completions FY 2011-12

Program Name	Completions												
	Percent ODS ¹			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index ²	Average Length of Stay	6-month Recidivism Rate ⁴	12-month Recidivism Rate ⁵
	Total Releases	Any	Law Violations	N ³	Percent								
CINS/FINS Shelters													
01-Lutheran Services of Florida NW-Currie House	205	2%	1%	182	89%	51%	43%	3%	15.1	1.2	9.7	16%	29%
01-Lutheran Services of Florida NW-HOPE House	99	0%	0%	91	92%	52%	22%	5%	15.4	1.4	13.3	10%	15%
02-Capital City Youth Services-Someplace Else Youth Shelter	362	1%	1%	346	96%	50%	55%	7%	14.9	1.8	10.1	11%	19%
03-CDS Family & Behavioral Health Services-Interface Northwest Shelter	133	0%	0%	130	98%	48%	34%	1%	14.4	1.0	16.1	5%	12%
04-Youth Crisis Center-YCC Duval Shelter	548	1%	0%	489	89%	49%	49%	6%	15.1	1.2	10.2	13%	18%
05-Arnette House, Inc.-Arnette House	247	1%	1%	247	100%	51%	21%	8%	14.7	1.6	13.4	7%	12%
05-Youth and Family Alternatives-New Beginnings Youth Shelter	128	0%	0%	120	94%	55%	14%	8%	14.7	0.9	16.4	11%	16%
06-Family Resources-Safe Place Pinellas-North Youth Shelter	195	1%	0%	165	85%	47%	25%	18%	15.0	1.3	11.6	12%	18%
06-Family Resources-Safe Place Pinellas-South Youth Shelter	264	0%	0%	228	86%	49%	46%	10%	14.9	0.6	10.8	15%	22%
06-Youth and Family Alternatives-RAP House	168	0%	0%	147	88%	53%	9%	10%	15.1	1.3	14.3	22%	31%
07-CDS Family & Behavioral Health Services-Interface East Shelter	75	0%	0%	74	99%	45%	22%	7%	14.3	0.8	25.0	9%	15%
07-Stewart-Marchman Act Behavioral Healthcare-Beach House	218	0%	0%	202	93%	45%	29%	8%	14.9	0.3	11.9	10%	15%
08-CDS Family & Behavioral Health Services-Interface Central Shelter	165	1%	1%	158	96%	52%	47%	6%	15.0	2.0	19.1	18%	28%
09-Orange County Youth and Family Services Division-Orange County Youth Shelter	457	1%	1%	424	93%	52%	54%	25%	15.4	1.5	8.7	16%	22%
10-Youth and Family Alternatives-George W. Harris Jr. Runaway and Youth Crisis Shelter	530	2%	1%	513	97%	61%	41%	15%	15.7	7.4	4.9	33%	42%
11-Miami Bridge Youth and Family Services-Miami Bridge Central Shelter	152	0%	0%	139	91%	55%	62%	32%	15.8	2.1	22.6	14%	21%
11-Miami Bridge Youth and Family Services-Miami Bridge Homestead Shelter	114	1%	1%	111	97%	45%	51%	43%	15.6	1.5	24.9	12%	18%
12-Family Resources-Safe Place Manatee Youth Shelter	167	1%	1%	140	84%	46%	21%	26%	14.9	0.5	13.7	9%	14%
12-Sarasota Family YMCA-Sarasota YMCA Youth Shelter	149	1%	1%	142	95%	54%	24%	16%	15.0	0.5	16.0	8%	11%
13-Hillsborough County Dept of Children's Services-Haven W. Poe Center	227	1%	1%	198	87%	51%	46%	23%	14.9	1.1	14.0	10%	15%
14-Anchorage Children's Home-Hidle House	163	1%	1%	143	88%	43%	22%	1%	15.3	1.4	12.3	15%	20%
15-Children's Home Society of Florida-Safe Harbor Runaway Center	185	0%	0%	168	91%	45%	51%	16%	15.3	1.0	14.7	14%	18%
16-Florida Keys Children's Shelter-Florida Keys Children's Shelter	40	0%	0%	39	98%	64%	15%	31%	15.1	0.8	53.8	10%	15%
17-Lutheran Services of Florida SE-Lippman Youth Shelter	117	4%	4%	98	84%	55%	69%	20%	15.2	1.4	25.1	14%	26%
18-Boys Town of Central Florida-Boys Town Boys Shelter	54	2%	2%	51	94%	96%	22%	20%	15.1	0.1	16.3	22%	24%
18-Boys Town of Central Florida-Boys Town Girls Shelter	39	0%	0%	36	92%	6%	22%	11%	14.9	0.4	15.8	11%	14%
18-Crosswinds Youth Services-Robert E. Lehton Children's Shelter	239	0%	0%	237	99%	45%	28%	3%	15.3	1.0	11.1	13%	20%
19-Children's Home Society Treasure Coast-Wave C.R.E.S.T.	169	1%	1%	165	98%	45%	33%	22%	15.1	1.4	14.5	17%	24%
20-Lutheran Services of Florida SW-OASIS Youth Shelter	205	2%	2%	180	88%	57%	21%	20%	15.2	0.6	19.6	13%	18%
Subtotal	5,814	1%	1%	5,363	92%	51%	38%	14%	15.1	1.8	13.1	15%	21%

¹The ODS is the percentage of releases adjudicated for an offense during supervision. 'Any' includes any Law Violations or non-law violation; 'Law Violations' include only misdemeanor or felony offenses.

²N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism. Recidivism rates listed reflect a 6 month period of time.

⁵Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism. Recidivism rates listed reflect a 12 month period of time.

**Prevention Services: Program Profile
Summaries and Outcomes on Youth Completions FY 2011-12**

Program Name	Total Releases	Percent ODS ¹		Total		Completions			Average Age at Admission	Average Prior Seriousness Index ²	Average Length of Stay	Recidivism Rate ³
		Any	Law Violations	N ²	Percent	Percent Male	Percent Black	Percent Hispanic				
CINS/FINS Non Residential Services												
01-Lutheran Services of Florida NW-Non-Residential	230	6%	5%	227	99%	60%	24%	3%	13.4	0.5	152.6	15%
02-Capital City Youth Services-Family Place	289	3%	3%	281	97%	54%	52%	3%	13.4	0.7	90.1	5%
04-Wayman Community Development Corp.-Non-Residential	119	1%	1%	118	99%	50%	86%	3%	12.3	0.1	171.4	3%
04-Youth Crisis Center-Non-Residential	531	5%	5%	468	88%	42%	66%	3%	14.2	0.4	156.0	7%
05-Arnette House, Inc.-Non-Residential	111	4%	4%	103	93%	49%	22%	8%	13.5	0.5	143.8	8%
05-Youth and Family Alternatives-Non-Residential	379	6%	6%	354	93%	55%	8%	22%	14.2	0.3	236.0	9%
06-Bethel Community Foundation-Non-Residential	137	12%	12%	126	92%	53%	87%	2%	14.5	0.6	121.5	13%
06-Family Resources-Non-Residential	414	3%	3%	376	91%	52%	24%	14%	14.7	0.6	80.8	11%
06-Thaise Educational & Exposure Tours-Non-Residential	140	1%	1%	133	95%	50%	91%	5%	13.3	0.0	100.6	3%
07-Stewart-Marchman Act Behavioral Healthcare-Family Counseling	217	2%	2%	210	97%	53%	27%	12%	14.7	0.2	98.5	8%
08-CDS Family & Behavioral Health Services-Non-Residential	311	3%	3%	304	98%	61%	36%	5%	12.8	0.5	97.8	5%
09-Apostolic Worship Child Development Youth Center-Non-Residential	95	1%	1%	76	80%	66%	87%	7%	14.3	0.3	87.3	14%
09-Children's Home Society Osceola County-Non-Residential	185	1%	1%	182	98%	66%	12%	68%	12.1	0.0	85.9	3%
09-Orange County Youth and Family Services Division-Non-Residential	266	5%	5%	263	99%	50%	30%	40%	15.0	0.1	87.8	11%
11-Center for Family and Child Enrichment-Non-Residential	328	2%	2%	316	96%	52%	80%	16%	13.3	0.4	85.7	4%
11-Miami Bridge Youth and Family Services-Non-Residential	214	3%	3%	212	99%	51%	51%	48%	15.2	0.3	140.0	5%
<i>11-Miami Bridge Youth and Family Services-Non-Residential</i>	<i>8</i>	<i>0%</i>	<i>0%</i>	<i>8</i>	<i>100%</i>	<i>63%</i>	<i>13%</i>	<i>63%</i>	<i>14.9</i>	<i>0.0</i>	<i>63.6</i>	<i>0%</i>
12-Sarasota Family YMCA-Non-Residential	284	3%	3%	250	88%	52%	16%	28%	14.6	0.3	114.3	5%
13-Hillsborough County Dept of Children's Services-Non-Residential	418	2%	2%	377	90%	50%	23%	43%	13.8	0.2	68.9	6%
13-Tampa Housing Authority-Non-Residential	85	4%	4%	81	95%	51%	64%	21%	13.3	0.1	165.3	6%
13-Youth Advocate Programs-Non-Residential	132	2%	2%	111	84%	56%	74%	15%	13.7	0.2	134.8	5%
14-Anchorage Children's Home-Non-Residential	172	1%	1%	168	98%	60%	15%	5%	14.2	0.3	85.5	7%
<i>14-JUDOS Juveniles Understanding Discipline, Order and Service-Non-Residential</i>	<i>6</i>	<i>0%</i>	<i>0%</i>	<i>6</i>	<i>100%</i>	<i>67%</i>	<i>67%</i>	<i>0%</i>	<i>11.9</i>	<i>0.0</i>	<i>158.5</i>	<i>0%</i>
15-Children's Home Society of Florida-Non-Residential	253	2%	2%	238	94%	58%	40%	27%	14.3	0.2	84.1	7%
15-Urban League of Palm Beach County-Non-Residential	194	2%	2%	176	91%	53%	93%	3%	13.9	0.3	80.3	3%
16-Florida Keys Children's Shelter-Non-Residential	98	0%	0%	95	97%	55%	7%	34%	15.2	0.0	99.1	7%
17-Community Based Connections-Non-Residential	81	2%	2%	72	89%	63%	76%	11%	13.9	0.1	124.4	4%
17-Lutheran Services of Florida SE-Broward Family Center	321	6%	6%	301	94%	48%	49%	29%	15.0	0.8	92.2	11%
17-Mount Bethel Human Services Corp.-Non-Residential	84	4%	4%	84	100%	55%	71%	15%	15.0	0.9	93.3	11%
18-Boys Town of Central Florida-Non-Residential	90	2%	2%	84	93%	51%	23%	12%	14.8	0.0	92.0	7%
18-Crosswinds Youth Services-Non-Residential	210	0%	0%	209	100%	55%	24%	5%	14.8	0.0	84.4	5%
19-Children's Home Society Treasure Coast-Non-Residential	169	8%	8%	132	78%	53%	25%	22%	14.9	0.4	91.4	13%
20-Lutheran Services of Florida SW-Non-Residential	307	5%	5%	302	98%	49%	14%	34%	15.0	0.1	84.1	14%
Subtotal	6,878	3%	3%	6,443	94%	53%	41%	19%	14.1	0.3	110.6	8%

¹The ODS is the percentage of releases adjudicated for an offense during supervision. 'Any' includes any Law Violations or non-law violation; 'Law Violations' include only misdemeanor or felony offenses.

²N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism. Recidivism rates listed reflect a 12 month period of time.

PACE Center for Girls, Inc.

Practical Academic Cultural Education (PACE) is a community-based, gender-responsive prevention, diversion and early intervention program serving girls, ages 11-17, across the state. In FY 2012-13, PACE had 17 centers serving the following counties: Alachua, Broward, Collier at Immokalee, Escambia-Santa Rosa, Hillsborough, Duval (Jacksonville), Lee, Leon, Manatee, Marion, Orange, Palm Beach, Pasco, Pinellas, Polk, Treasure Coast, and Volusia-Flagler.

PACE accepts referrals from the juvenile justice system, the Department of Children and Families, school personnel, community service agencies, court system, law enforcement, parents, family members, friends, and self-referrals. Its purpose is to intervene and prevent school withdrawal, juvenile delinquency, teen pregnancy, substance abuse, and welfare dependency. PACE programs provide the following services: academic education, individualized attention, a gender-specific life management curriculum (SPIRITED GIRLS), counseling and case management, encouraging parental involvement, student volunteer service projects, and transition follow-up services. Every girl at PACE sets individual educational and social

goals that are focused on earning a high school diploma or GED, re-entering public school, attending college, getting vocational training, joining the military, or entering the private workforce. After program completion, PACE continues to monitor each girl's educational and personal development with three years of follow-up.

PACE Profile of Youth

Profile data are based on the number of unduplicated youth who were served by PACE prevention programs in FY 2012-13.

PACE Center for Girls (FY 2012-13 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	0	56	797	1,224	50	0	2,127
Percentage	0%	3%	37%	58%	2%	0%	100%

	GENDER/RACE								Youth Served
	Male				Female				
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
Statewide	0	0	0	0	720	1,009	373	25	2,127
Percentage	0%	0%	0%	0%	34%	47%	18%	1%	100%

PACE Program Evaluation: Outcome Evaluation Performance

Presented in the following table are the Prevention Program Profile Summaries and Outcomes, which include total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, percentage of youth with prior charges, average prior seriousness index, average length of stay, and recidivism rates. The data are based on all releases and completions that occurred in FY 2011-12.

**Prevention Services: Program Profile
Summaries and Outcomes on Youth Completions FY 2011-12**

Program Name	Total Releases	Completions										
		Percent ODS ¹		Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index ³	Average Length of Stay	Recidivism Rate ⁴
		Any	Law Violations	N ²	Percent							
PACE Center for Girls												
01 - PACE Center for Girls - Escambia	97	15%	10%	72	74%	0%	74%	0%	15.2	4.0	263.5	19%
02 - PACE Center for Girls - Leon	61	3%	3%	52	85%	0%	77%	0%	15.6	0.5	293.8	4%
04 - PACE Center for Girls - Jacksonville	114	4%	3%	97	85%	0%	49%	8%	16.0	1.2	260.6	9%
05 - PACE Center for Girls - Marion	77	5%	5%	67	87%	0%	40%	18%	15.4	1.2	240.8	6%
06 - PACE Center for Girls - Pasco	83	10%	7%	59	71%	0%	8%	12%	15.3	0.9	195.7	14%
06 - PACE Center for Girls - Pinellas	90	7%	7%	68	76%	0%	24%	10%	15.4	2.4	228.5	12%
07 - PACE Center for Girls - Volusia	92	12%	5%	69	75%	0%	43%	4%	15.7	1.9	253.0	9%
08 - PACE Center for Girls - Alachua	65	11%	8%	57	88%	0%	77%	9%	15.7	1.4	226.6	18%
09 - PACE Center for Girls - Orange	91	7%	3%	66	73%	0%	73%	14%	15.7	0.7	260.0	8%
10 - PACE Center for Girls - Polk	63	10%	10%	40	63%	0%	33%	15%	15.4	2.1	353.9	13%
12 - PACE Center for Girls - Manatee	59	3%	2%	51	86%	0%	20%	31%	15.0	0.4	372.9	6%
13 - PACE Center for Girls - Hillsborough	88	7%	5%	56	64%	0%	84%	11%	15.5	1.4	269.1	7%
15 - PACE Center for Girls - Palm Beach	63	6%	6%	53	84%	0%	40%	42%	15.7	0.6	306.4	6%
17 - PACE Center for Girls - Broward	108	6%	5%	82	76%	0%	60%	17%	15.3	1.5	353.8	6%
19 - PACE Center for Girls - Treasure Coast	77	1%	0%	45	58%	0%	49%	16%	15.4	1.5	206.4	11%
20 - PACE Center for Girls - Collier	71	7%	4%	54	76%	0%	11%	87%	15.6	0.0	294.5	4%
20 - PACE Center for Girls - Lee	71	0%	0%	56	79%	0%	27%	34%	14.7	0.4	246.6	7%
Subtotal	1,370	7%	5%	1,044	76%	0%	47%	18%	15.5	1.4	270.9	9%

¹The ODS is the percentage of releases adjudicated for an offense during supervision. 'Any' includes any Law Violations or non-law violation; 'Law Violations' include only misdemeanor or felony offenses.

²N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism. Recidivism rates listed reflect a 12 month period of time.

North Carolina Outward Bound School

North Carolina Outward Bound School provides services for CINS/FINS youth. Opened in 1983, the program consists of a 40-day minimum wilderness expedition that is designed to help youth develop personal competencies in group decisions, problem solving, anger management, communication skills, leadership, and service to others. Youth are referred from the court, the Department of Children and Families, schools, and from DJJ. These same-sex programs, located in Circuits 16 and 18, accept youth 13 to 17 years of age. Following the expedition, staff helps youth apply what they have learned to their family, community, and school environments through case management follow-up services. North Carolina Outward Bound School serves youth in Brevard, Monroe, Seminole, Volusia, Orange, Osceola, Flagler, Broward, and Miami-Dade counties.

North Carolina Outward Bound School Profile of Youth

Profile data on the following page are based on the number of unduplicated youth who were served by North Carolina Outward Bound School prevention programs in FY 2012-13.

North Carolina Outward Bound School (FY 2012-13 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	0	0	164	102	0	0	266
Percentage	0%	0%	62%	38%	0%	0%	100%

	GENDER/RACE								Youth Served
	Male				Female				
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
Statewide	86	54	56	2	30	18	19	1	266
Percentage	32%	20%	21%	1%	11%	7%	7%	0%	100%

North Carolina Outward Bound School Program Evaluation: Outcome Evaluation Performance

Presented in the following table are the Prevention Program Profile Summaries and Outcomes, which include total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, percentage of youth with prior charges, average prior seriousness index, average length of stay, and recidivism rates. The data are based on all releases and completions that occurred in FY 2011-12.

Prevention Services: Program Profile Summaries and Outcomes on Youth Completions FY 2011-12

Program Name	Total Releases	Percent ODS ¹		Total		Completions			Average Age at Admission	Average Prior Seriousness Index ³	Average Length of Stay	Recidivism Rate ⁴
		Any	Law Violations	N ²	Percent	Percent Male	Percent Black	Percent Hispanic				
		North Carolina Outward Bound School										
16 - North Carolina Outward Bound School - Key Largo	124	1%	1%	91	73%	75%	34%	30%	15.0	0.5	72.2	11%
18 - North Carolina Outward Bound School - Scottsmoor	103	2%	2%	80	78%	71%	26%	10%	15.0	0.7	49.7	21%
Subtotal	227	1%	1%	171	75%	73%	30%	20%	15.0	0.6	61.7	16%

¹The ODS is the percentage of releases adjudicated for an offense during supervision. 'Any' includes any Law Violations or non-law violation; 'Law Violations' include only misdemeanor or felony offenses.

²N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism. Recidivism rates listed reflect a 12 month period of time.

State Trust Fund Grant Programs

The following grant programs provide funding for prevention programs throughout the state. Community Partnership and Invest in Children grant programs are recommended by the local Juvenile Justice Circuit Advisory Board, although it should be noted that Community Partnership funds do not require circuit advisory board recommendation. These grants include:

Community Partnership Grant Programs

The Community Juvenile Justice Partnership Grant program was established by the legislature to actively address the problem of juvenile crime in Florida. The program encourages the development of partnerships among law enforcement, public schools, DJJ, and the Department of Children and Families in providing juvenile crime prevention services in Florida communities. Priority is given to programs that target at-risk youth between the ages of 10 and 17, and provide services intended to reduce juvenile crime by providing direct services for at-risk and delinquent youth. Funding is received from the sale of every license plate in Florida. "Of the proceeds of the license tax surcharge, 58 percent shall be deposited into the General Revenue Fund and 42 percent shall be deposited into the Grants and Donations Trust Fund in the Department of Juvenile Justice to fund the community juvenile justice partnership grants program" (Section 320.08046, Florida Statutes).

Invest in Children Grant Programs

Since 1994, Floridians who buy an "Invest in Children" license plate contribute directly to efforts that prevent juvenile delinquency in their home communities. Revenue from the sale of "Invest in Children" license plates, which cost consumers an additional \$20 each, is spent in the county in which it is collected, minus the cost of the plates and an 8% fee that is applied towards state General Revenue Funds. The remainder of the money raised through the sale of these plates is used to fund delinquency prevention efforts at the local level.

Special Member Projects

These programs are legislative initiatives designed to reduce and prevent juvenile crime.

Prodigy Cultural Arts Program

The Prodigy Cultural Arts Program: A Tampa Arts & Youth Demonstration Program follows a diversion, Prevention and intervention research model program for children between the ages of 7 and 17. The objective of the program is to improve the lives of at-risk children by exploring the extent to which the juvenile justice system and community based organizations can engage young people successfully in artistic endeavors, and through art instruction, affect the quality of life, the community functioning and the school performance of those youth. The provider and approved subcontractor(s) operate the Prodigy Cultural Arts Program in collaboration with Bay Area Youth Services, Inc. and community and faith-based organizations in a seven county network which include circuits 6, 9, 10, 12 and 13. General program components include artistic instruction, case management for diversion participants, program management, and research.

The Prodigy Cultural Arts Program is built upon the positive youth development model, which focuses on building assets and resilience in youth (Butts, Mayer, & Ruth, 2005). This model promotes programming that facilitates healthy development and discourages harmful behaviors. Programs reflective of this model provide opportunities for pro-social involvement, enhance skill building, facilitate the development of supportive relationships, supply appropriate structure, and reinforce pro-social norms (Howell, 2003). "The Prodigy program offers youth who have been adjudicated in the juvenile justice system as well as non-offending, at-

risk youths in the community an opportunity to participate in classes in the visual, performing, musical and media arts. Cultural arts are therefore used as a vehicle to build pro-social skills in youth. The classes are taught by master artists from the community who purposely develop positive and supportive relationships with the youth. The artists are extensively trained in learning styles, the development of lesson plans, youth development, and skill building. Trained project staff monitors and observes program implementation, lesson plans and skill delivery in selected classrooms. The Prodigy program classes run for eight weeks, with youth attending three hours per week” (Rapp-Paglicci, Stewart, & Rowe, 2009). All Prodigy services are currently funded out of the Prevention service budget. Funding for Prodigy is a line item appropriation; not a special member project.

State Trust Fund Grant Programs Profile of Youth

Profile data on the following page are based on the number of unduplicated youth who were served by prevention programs in FY 2012-13.

Partnership/Invest in Children (FY 2012-13 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	959	4,398	1,772	417	24	0	7,570
Percentage	13%	58%	23%	6%	0%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
Statewide	1,187	2,068	635	50	1,008	1,961	625	36	7,570
Percentage	16%	27%	8%	1%	13%	26%	8%	0%	100%

Special Member Projects (FY 2012-13 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	12	34	18	329	57	0	450
Percentage	3%	8%	4%	73%	13%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
Statewide	162	89	70	5	60	31	29	4	450
Percentage	36%	20%	16%	1%	13%	7%	6%	1%	100%

Prodigy Programs (FY 2012-13 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	548	1,199	527	269	3	0	2,546
Percentage	22%	47%	21%	11%	0%	0%	100%

	GENDER/RACE								Youth Served
	Male				Female				
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
Statewide	200	557	351	24	263	717	412	22	2,546
Percentage	8%	22%	14%	1%	10%	28%	16%	1%	100%

State Trust Fund Grant Programs Evaluation: Outcome Evaluation Performance

Presented in the tables on the following page are the Prevention Program Profile Summaries and Outcomes, which include total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, percentage of youth with prior charges, average prior seriousness index, average length of stay, and recidivism rates. The data are based on all releases and completions that occurred in FY 2011-12.

Prevention Services: Program Profile Summaries and Outcomes on Youth Completions FY 2011-12

Program Name	Total Releases	Percent ODS ¹		Total		Completions			Average Age at Admission	Average Prior Seriousness Index ³	Average Length of Stay	Recidivism Rate
		Any	Law Violations	N ²	Percent	Percent Male	Percent Black	Percent Hispanic				
Partnership/ Invest in Children												
01 - Unity In The Family - Escambia County Task Force NAB	8	0%	0%	5	63%	40%	100%	0%	13.5	0.0	100.4	60%
02 - City of Tallahassee - Palmer Monroe Youth Center	22	14%	14%	17	77%	35%	71%	6%	16.2	2.9	98.2	24%
06 - Pasco County Sheriff's Office - Diversion Services	133	1%	1%	105	79%	54%	12%	11%	15.5	0.0	122.4	3%
10 - Big Brothers & Big Sisters - Comprehensive Mentoring Project	6	0%	0%	3	50%	33%	67%	0%	7.4	0.0	732.3	0%
11 - Community Coalition Inc. - Community Coalition	567	1%	1%	567	100%	51%	60%	42%	15.3	0.1	199.1	2%
12 - Amer-I-Can - Amer-I-Can Manatee-Bradenton	35	6%	6%	N/A								
12 - Manatee Youth For Christ - Maraic C12	45	22%	22%	N/A								
18 - Prevent! Of Brevard, Inc. - Making Positive Decisions	2	0%	0%	N/A								
Subtotal	818	3%	3%	697	85%	51%	53%	36%	15.3	0.2	186.7	3%

¹The ODS is the percentage of releases adjudicated for an offense during supervision. 'Any' includes any Law Violations or non-law violation; 'Law Violations' include only misdemeanor or felony offenses.

²N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

^{||} Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism. Recidivism rates listed reflect a 12 month period of time.

Prevention Services: Program Profile Summaries and Outcomes on Youth Completions FY 2011-12

Program Name	Total Releases	Percent ODS ¹		Total		Percent Male	Percent Black	Percent Hispanic	Completions			
		Any	Law Violations	N ²	Percent				Average Age at Admission	Average Prior Seriousness Index ³	Average Length of Stay	Recidivism Rate ⁴
Special Member Projects												
08 - Department Of Military Affairs - Florida Youth Challenge Academy	398	1%	0%	326	82%	76%	27%	21%	17.4	0.9	153.5	7%
Subtotal	398	1%	0%	326	82%	76%	27%	21%	17.4	0.9	153.5	7%

¹The ODS is the percentage of releases adjudicated for an offense during supervision. 'Any' includes any Law Violations or non-law violation; 'Law Violations' include only misdemeanor or felony offenses.

²N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism. Recidivism rates listed reflect a 12 month period of time.

Prevention Services: Program Profile Summaries and Outcomes on Youth Completions FY 2011-12

Program Name	Total Releases	Percent ODS ¹		Total		Percent Male	Percent Black	Percent Hispanic	Completions			
		Any	Law Violations	N ²	Percent				Average Age at Admission	Average Prior Seriousness Index ³	Average Length of Stay	Recidivism Rate ⁴
Prodigy												
06 - USF School of Social Work - Juvenile Arrest Avoidance Project	27	0%	0%	26	96%	27%	77%	0%	14.4	0.3	101.7	23%
06 - USF School of Social Work Prodigy - Pasco	394	0%	0%	393	100%	39%	14%	17%	12.4	0.8	43.2	11%
06 - USF School of Social Work Prodigy - St. Petersburg	210	0%	0%	209	100%	48%	86%	6%	10.0	0.1	87.1	0%
09 - USF School of Social Work Prodigy - Orlando	362	0%	0%	362	100%	51%	80%	21%	11.5	0.1	81.8	3%
10 - USF School of Social Work Prodigy - Lakeland	175	0%	0%	175	100%	45%	33%	21%	10.0	0.0	47.6	0%
12 - USF School of Social Work Prodigy - Manatee	269	0%	0%	268	100%	34%	80%	17%	9.8	0.0	60.6	0%
13 - USF School of Social Work Prodigy - East Tampa	201	0%	0%	201	100%	41%	88%	6%	13.2	0.4	30.1	7%
13 - USF School of Social Work Prodigy - Plant City	35	0%	0%	35	100%	54%	100%	0%	12.2	0.0	61.8	0%
13 - USF School of Social Work Prodigy - Tampa	290	0%	0%	285	98%	41%	52%	34%	11.3	0.0	78.6	1%
13 - USF School of Social Work Prodigy - Town & Country	440	0%	0%	440	100%	56%	15%	80%	11.2	0.0	76.1	0%
Subtotal	2,403	0%	0%	2,394	100%	45%	52%	29%	11.3	0.2	65.2	4%

¹The ODS is the percentage of releases adjudicated for an offense during supervision. 'Any' includes any Law Violations or non-law violation; 'Law Violations' include only misdemeanor or felony offenses.

²N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism. Recidivism rates listed reflect a 12 month period of time.

OJJDP Federally Funded Grant Programs

The Office of Juvenile Justice and Delinquency Prevention (OJJDP) awards grant funds to states. Monies received from federal grants are used to fund prevention programs. The Department is responsible for administering the federal funds for Florida. Grants awarded to agencies are categorized into Title II Formula, and Juvenile Accountability Block Grant awards. Members of the State Advisory Group (SAG), appointed by the Governor, provide recommendations to approve all federal grant programs.

Title II Formula Grants

Title II Formula Grant awards are for juvenile justice and delinquency prevention programs and target youth in high-crime neighborhoods. All Title II sub-grant recipients have a maximum of two renewals for their yearly grants (up to three years of funding). The expectation is that recipients will seek out other funding sources to enable program continuation.

Disproportionate Minority Contact (DMC) Grants

DMC grants are funded with Title II Formula federal grant money. In the JJDP Act of 2002, Congress required that states participating in the Title II Formula Grants Program “address juvenile delinquency prevention efforts and system improvement efforts designed to reduce, without establishing or requiring numerical standards or quotas, the disproportionate number of juvenile members of minority groups, who come into contact with the juvenile system” (see 42 U.S.C. §223(a)(22)). For the purposes of this requirement, OJJDP has defined minority populations as American Indian and Alaska Native, Asian, Black or African American, Hispanic or Latino, and Native Hawaiian or other Pacific Islanders. Any state that fails to address the overrepresentation of minority youth in the juvenile justice system stands to lose 20% of its Title II Formula Grants allocation for the year.

Juvenile Accountability Block Grant Programs

Block grant programs are funded through the federal Juvenile Accountability Block Grant (JABG) program, administered by the State Relations and Assistance division of OJJDP, Office of Justice Programs, U.S. Department of Justice. The JABG programs support state and local efforts to address juvenile crime by encouraging reforms that hold juveniles accountable for their actions. Funds may be used for specific purposes, including school safety, restorative justice, diversion, and accountability-based programs for juveniles.

Federally Funded Grant Programs Profile of Youth

Profile data are based on the number of unduplicated youth who were served by prevention programs in FY 2012-13.

Office of Juvenile Justice and Delinquency Prevention (FY 2012-13 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	76	502	610	363	45	0	1,596
Percentage	5%	31%	38%	23%	3%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
	Statewide	24	444	66	3	125	804	117	
Percentage	2%	28%	4%	0%	8%	50%	7%	1%	100%

Juvenile Accountability Block Grants (FY 2012-13 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	0	24	167	75	8	0	274
Percentage	0%	9%	61%	27%	3%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
	Statewide	6	212	32	3	1	19	1	
Percentage	2%	77%	12%	1%	0%	7%	0%	0%	100%

Federally Funded Grants Program Evaluation: Outcome Evaluation Performance

Presented in the following tables are the Prevention Program Profile Summaries and Outcomes, which include total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, percentage of youth with prior charges, average prior seriousness index, average length of stay, and recidivism rates. The data are based on all releases and completions that occurred in FY 2011-12.

**Prevention Services: Program Profile
Summaries and Outcomes on Youth Completions FY 2011-12**

Program Name	Total Releases	Percent ODS ¹		Total		Percent Male	Percent Black	Percent Hispanic	Completions			
		Any	Law Violations	N ²	Percent				Average Age at Admission	Average Prior Seriousness Index ³	Average Length of Stay	Recidivism Rate ⁴
Office of Juvenile Justice and Delinquency Prevention												
02 - City Of Tallahassee - Palmer Monroe Youth Center	45	2%	2%	37	82%	65%	81%	0%	15.1	3.2	70.5	19%
02 - The Oasis Center for Women And Girls - Our Girls Can Do Anything	132	0%	0%	119	90%	0%	82%	6%	15.8	0.1	43.0	3%
04 - PSI Family Services - Project Future	15	7%	7%	9	60%	100%	100%	0%	13.0	0.6	317.9	11%
04 - Youth Crisis Center - Project HOPE	141	4%	4%	107	76%	1%	93%	0%	14.3	0.1	153.5	5%
06 - West Care Gulf Coast Florida - John Hopkins Student Assistance Program	57	19%	18%	28	49%	61%	100%	0%	13.7	3.9	132.9	25%
06 - West Care Gulf Coast- Florida - Girls Circle Support Group	26	0%	0%	9	35%	11%	100%	0%	13.4	0.0	234.3	11%
09 - Orange County Public Schools - Safe Schools And Student Program	1	0%	0%	N/A								
09 - PACE Center For Girls - PACE Reach	56	7%	7%	49	88%	0%	84%	18%	14.6	0.1	298.1	4%
09 - School Board of Orange County - Evans High School Project	1	0%	0%	N/A								
09 - The Power Promise Organization, Inc - Power Princesses Program	64	0%	0%	22	34%	0%	86%	18%	14.6	0.0	235.0	0%
11 - Big Brothers Big Sisters Of Greater Miami - Bigs In Schools And Sites	46	0%	0%	45	98%	40%	69%	33%	13.4	0.0	381.6	0%
11 - Solid Rock Enterprise Inc - Brownsville NAB After School Program	27	0%	0%	24	89%	71%	100%	0%	12.3	0.1	206.3	0%
11 - The JP PM Centre at Miami Gardens Drive - Nehemiah Project KOTS	8	0%	0%	2	25%	100%	100%	0%	15.3	0.0	158.5	50%
12 - Jewish Family & Children's Services Of Sarasota - Motivating Adolescent Girls In Crisis	50	6%	6%	17	34%	0%	24%	29%	14.2	0.4	151.6	0%
13 - Big Brothers & Big Sisters - Mentoring Alternative Perspectives Program	34	3%	3%	11	32%	73%	100%	0%	11.5	0.2	377.5	9%
13 - Big Brothers & Big Sisters - New Directions	44	0%	0%	37	84%	0%	70%	16%	13.3	0.0	198.7	5%
13 - PACE Center For Girls - PACE Reach	48	0%	0%	35	73%	0%	83%	9%	15.9	0.1	189.8	3%
15 - School District Of Palm Beach County - Accountability Board- Restorative Justice	77	3%	1%	49	64%	39%	86%	12%	16.0	0.1	131.1	6%
17 - Harmony Development Center - FOCUS-DMC	116	0%	0%	102	88%	50%	80%	20%	13.4	0.0	87.1	2%
19 - PACE Center For Girls - PACE Reach	49	4%	2%	41	84%	0%	34%	27%	15.6	1.9	126.0	12%
20 - Catholic Charities - Mentoring Program	98	1%	1%	N/A								
Subtotal	1,135	3%	3%	743	65%	22%	80%	12%	14.5	0.5	156.5	6%

¹The ODS is the percentage of releases adjudicated for an offense during supervision. 'Any' includes any Law Violations or non-law violation; 'Law Violations' include only misdemeanor or felony offenses.

²N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism. Recidivism rates listed reflect a 12 month period of time.

**Prevention Services: Program Profile
Summaries and Outcomes on Youth Completions FY 2011-12**

Program Name	Total Releases	Percent ODS ¹		Total		Percent Male	Percent Black	Percent Hispanic	Completions			
		Any	Law Violations	N ²	Percent				Average Age at Admission	Average Prior Seriousness Index ³	Average Length of Stay	Recidivism Rate ⁴
Juvenile Accountability Block Grants												
09 - Orange County Sheriff's Office - Offering Children Successful Outcomes	94	3%	3%	59	63%	88%	92%	8%	14.7	1.4	234.6	10%
09 - Real Life Coaching Program - Wake Up Mentoring	35	11%	6%	29	83%	100%	97%	3%	15.3	3.6	346.4	31%
Subtotal	129	5%	4%	88	68%	92%	93%	7%	14.9	2.1	271.4	17%

¹The ODS is the percentage of releases adjudicated for an offense during supervision. 'Any' includes any Law Violations or non-law violation; 'Law Violations' include only misdemeanor or felony offenses.

²N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism. Recidivism rates listed reflect a 12 month period of time.

Program Expenditures

The following table provides a listing of the FY 2012-13 expenditures for PACE and Florida Network programs. Expenditures are obtained from the Department's Bureau of Finance and Accounting and from information supplied by providers.

PACE Centers for Girls Expenditures (FY 2012-13)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE FUNDING			FEDERAL FUNDING				TOTAL	
		DJJ Contract Expenditures	Title IV-E Match	Other State Expenditures	Behavioral Health Overlay (BHOS)	National School Lunch & Breakfast	Prevention and Victim Services	State + Federal Expenditures		
P.A.C.E., Inc.										
PACE of Alachua		\$504,796.90	\$0.00	\$0.00	\$0.00	\$0.00	\$13,305.22	\$0.00	\$0.00	\$518,102.12
PACE of Broward		\$1,025,891.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,891.59
PACE of Collier at Immokalee		\$731,553.49	\$0.00	\$0.00	\$0.00	\$0.00	\$38,223.84	\$0.00	\$0.00	\$769,777.33
PACE of Escambia/Santa Rosa		\$629,146.42	\$0.00	\$0.00	\$0.00	\$0.00	\$15,320.00	\$0.00	\$0.00	\$644,466.42
PACE of Hillsborough		\$632,520.60	\$0.00	\$0.00	\$0.00	\$0.00	\$13,806.44	\$0.00	\$0.00	\$646,327.04
PACE of Jacksonville		\$873,887.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$873,887.53
PACE of Lee		\$565,316.02	\$0.00	\$0.00	\$0.00	\$0.00	\$18,838.64	\$0.00	\$0.00	\$584,154.66
PACE of Leon		\$715,987.90	\$0.00	\$0.00	\$0.00	\$0.00	\$15,409.65	\$0.00	\$0.00	\$731,397.55
PACE of Manatee		\$683,453.28	\$0.00	\$0.00	\$0.00	\$0.00	\$16,781.60	\$0.00	\$0.00	\$700,234.88
PACE of Marion		\$672,673.22	\$0.00	\$0.00	\$0.00	\$0.00	\$22,608.36	\$0.00	\$0.00	\$695,281.58
PACE of Orange		\$557,710.39	\$0.00	\$0.00	\$0.00	\$0.00	\$13,836.90	\$0.00	\$0.00	\$571,547.29
PACE of Palm Beach		\$619,967.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$619,967.95
PACE of Pasco		\$593,239.57	\$0.00	\$0.00	\$0.00	\$0.00	\$14,720.26	\$0.00	\$0.00	\$607,959.83
PACE of Pinellas		\$697,762.73	\$0.00	\$0.00	\$0.00	\$0.00	\$10,615.36	\$0.00	\$0.00	\$708,378.09
PACE of Polk		\$519,117.86	\$0.00	\$0.00	\$0.00	\$0.00	\$24,810.81	\$0.00	\$0.00	\$543,928.67
PACE of Treasure Coast		\$473,722.45	\$0.00	\$0.00	\$0.00	\$0.00	\$22,809.66	\$0.00	\$0.00	\$496,532.11
PACE of Volusia-Flagler		\$553,306.99	\$0.00	\$0.00	\$0.00	\$0.00	\$12,634.58	\$0.00	\$0.00	\$565,941.57
PACE Administrative State Office		\$535,725.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535,725.50
TOTAL		\$11,585,780.40	\$0.00	\$0.00	\$0.00	\$0.00	\$253,721.32	\$0.00	\$0.00	\$11,839,501.72

Florida Network Expenditures (FY 2012-13)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE FUNDING		FEDERAL FUNDING			TOTAL
		DJJ Contract Expenditures	Other State Expenditures	National School Lunch	Title IV-E	Other Federal Expenditures	State + Federal Expenditures
<u>Residential and Non Residential Programs</u>							
Anchorage Children's Home of Bay County, Inc. Hidle House Anchorage Family Counseling (Non-res/CINS/FINS)	VP2021	\$754,462.94			\$22,460.29		\$776,923.23
Arnette House, Inc. Arnette House - Marion County Shelter Lake & Marion County Non-Residential	VP2021	\$998,205.18		\$28,381.09	\$35,284.15	\$120,000.00	\$1,181,870.42
Capital City Youth Services Capital City Youth Services - Somewhere Else CCYS - Family Place Non Residential	VP2021	\$1,159,450.56		\$14,375.73	\$35,855.98		\$1,209,682.27
Children's Home Society of Florida, West Palm Beach Safe Harbor Runaway Center CHS WPB Counseling Non Residential	VP2021	\$1,020,103.06			\$31,556.65		\$1,051,659.71
Children's Home Society, Treasure Coast Wave CREST Shelter	VP2021	\$750,084.96	\$36,374.00		\$26,113.66		\$812,572.62
CDS Family and Behavioral Health Solutions Corner Drug Store-Interface Central (Runaway) Corner Drug Store- Northwest (Runaway) Corner Drug Store-East (Runaway) CDS - Family Action Non Residential	VP2021	\$2,213,826.26	\$74,655.00		\$77,144.37	\$150,157.00	\$2,515,782.63
Crosswinds Youth Services, Inc. Crosswinds Shelter-Robert E. Lehton Children's Shelter 05-NON-RES-CINS/FINS	VP2021	\$934,606.57	\$21,470.00	\$8,074.00	\$29,258.74		\$993,409.31
Family Resources, Inc. Residential Family Resources- SafePlace2B Manatee Family Resources- Pinellas North Family Resources- Pinellas South FR- Manatee Family Counseling FR- Pinellas - North Family Counseling FR- Pinellas -South Family Counseling	VP2021	\$2,243,851.38	\$253,825.27		\$73,522.77	\$422,279.00	\$2,993,478.42
Boys Town of Central Florida Boys Town Girls Shelter Boys Town Boys Shelter Girls and Boys Sub-Contractor Non Residential	VP2021	\$535,426.45	\$20,091.31		\$17,811.51		\$573,329.27
Florida Keys' Children's Shelter, Inc. Tavernier Shelter FKCS-Community Based Non Residential	VP2021	\$646,710.19		\$7,338.16	\$23,932.32	\$95,400.00	\$773,380.67
Hillsborough County Department of Children's Services Child and Family Counseling Program - Haven Poe Runaway Shelter Hillsborough County Children's Services non residential	VP2021	\$1,150,277.05					\$1,150,277.05
Lutheran Services of Florida Northwest, Inc. Currie House Hope House LSF-NW - Counseling	VP2021	\$1,336,966.22	\$28,613.00		\$37,402.05	\$249,292.00	\$1,652,273.27

Florida Network Expenditures (FY 2012-13)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE FUNDING		FEDERAL FUNDING			TOTAL
		DJJ Contract Expenditures	Other State Expenditures	National School Lunch	Title IV-E	Other Federal Expenditures	State + Federal Expenditures
<u>Residential and Non Residential Programs (continued)</u>							
Lutheran Services of Florida Southeast, Inc. Lutheran Services of FL/Brow ard County/Lippman Youth Shelter LSF-SE - Brow ard Family Center	VP2021	\$1,066,516.28	\$26,518.00		\$35,707.73	\$23,714.00	\$1,152,456.01
Lutheran Services of Florida Southwest, Inc. Oasis Youth & Family Services LSF-SW - Counseling	VP2021	\$1,315,674.95	\$8,879.00		\$38,969.29	\$143,835.00	\$1,507,358.24
Miami Bridge, Inc. Miami Bridge Central Miami Bridge South Miami Bridge - Counseling non residential	VP2021	\$1,935,929.84		\$43,193.00	\$66,131.31		\$2,045,254.15
Orange County Youth and Family Services Division Orange County Youth Shelter Orange County -Family Counseling Non residential	VP2021	\$1,279,206.96	\$67,904.60				\$1,347,111.56
Sarasota Family YMCA, Inc. Sarasota YMCA Youth Shelter Sarasota YMCA - Counseling non residential	VP2021	\$889,424.83			\$26,187.79	\$21,332.91	\$936,945.53
Stewart Marchman Act BEACH House SMAct nonresidential counseling	VP2021	\$961,281.53		\$2,126.00	\$32,943.77		\$996,351.30
Youth and Family Alternatives, Inc. George C. Harris Runaway Shelter Runaway Alternative Project New Beginnings YFA - Counseling New Port Richey Non Residential	VP2021	\$2,352,537.00	\$484,093.00	\$63,340.00	\$79,262.27	\$328,260.00	\$3,307,492.27
Youth Crisis Center, Inc. Youth Crisis Center - Duval YCC-Non-Residential Duval	VP2021	\$1,900,350.77			\$60,455.35	\$156,466.00	\$2,117,272.12
<u>Non Residential Programs only</u>							
Bethel Community Foundation	VP2021	\$124,373.88					\$124,373.88
Center for Family & Child Enrichment	VP2021	\$373,818.24					\$373,818.24
CHS Osceola	VP2021	\$204,897.60					\$204,897.60
Community Based Connections	VP2021	\$108,005.40					\$108,005.40
Juveniles Understanding Discipline and Order							
Mt. Bethel	VP2021	\$158,014.80					\$158,014.80
Tampa Housing Authority	VP2021	\$136,899.72					\$136,899.72
Thaise Educational & Exposure Tours	VP2021	\$197,419.68					\$197,419.68
Urban League of Palm Beach County	VP2021	\$226,012.68					\$226,012.68
Wayman Community Development Corp.	VP2021	\$147,108.96					\$147,108.96
Youth Advocate Program	VP2021	\$136,899.72					\$136,899.72
Youth Central	VP2021	\$104,671.44					\$104,671.44
TOTAL		\$27,363,015.10	\$1,022,423.18	\$166,827.98	\$750,000.00	\$1,710,735.91	\$31,013,002.17