

LRPP Exhibit II - Performance Measures and Standards

Department: Juvenile Justice	Department No.: 80
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Program: Residential Corrections	Code: 80800000			
Service/Budget Entity: Residential Corrections	Code: 80800000			
Approved Performance Measures for FY 2016-17	Approved Prior Year Standard FY 2015-16	Prior Year Actual FY 2015-16	Approved Standards for FY 2016-17	Requested FY 2017-18 Standard
Percentage of all Residential Commitment Programs reviewed by the Bureau of Quality Improvement during the fiscal year that will have zero (0) "failed" indicators and no more than one (1) "limited critical" indicator on all applicable indicators reviewed	85%	65%	85%	85%

Program: Residential Corrections	Code: 80800000			
Service/Budget Entity: Non-Secure Residential	Code: 80800100			
Approved Performance Measures for FY 2016-17	Approved Prior Year Standard FY 2015-16	Prior Year Actual FY 2015-16	Approved Standards for FY 2016-17	Requested FY 2017-18 Standard
Percentage of youth who remain crime-free one year after release from non-secure commitment	60%	55%	60%	60%

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Program: Residential Corrections	Code: 80800000			
Service/Budget Entity: Non-Secure Residential Commitment	Code: 80800100			
Approved Performance Measures for FY 2016-17	Approved Prior Year Standard FY 2015-16	Prior Year Actual FY 2015-16	Approved Standards for FY 2016-17	Requested FY 2017-18 Standard
Number of escapes from non-secure residential commitment programs	60	37	60	30
Rate of incidents involving youth-on-youth batteries per every 1000 youth served daily in non-secure residential commitment	0.13	0.11	0.13	0.13
Rate of incidents involving youth-on-staff batteries per every 1000 youth served daily in non-secure residential commitment	0.23	0.14	0.23	0.23
Total number of youth served in non-secure residential commitment	3,895	3,105	3,895	3,270
Average daily population of youth served in non-secure residential commitment	1,987	1,275	1,987	1,313
Number of non-secure residential commitment beds on line	1,987	1,433	1,987	1,500
Number of youth receiving substance abuse treatment in non-secure residential commitment	1,827	1,744	1,827	1,827

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Program: Residential Corrections	Code: 80800000			
Service/Budget Entity: Secure Residential Commitment	Code: 80800200			
Approved Performance Measures for FY 2016-17	Approved Prior Year Standard FY 2015-16	Prior Year Actual FY 2015-16	Approved Standards for FY 2016-17	Requested FY 2017-18 Standard
Percentage of youth who remain crime-free one year after release from secure residential commitment	63%	57%	63%	63%
Total number of youth served in secure residential commitment	1,215	1,234	1,215	1,246
Number of secure residential commitment beds on line	908	670	908	770
Number of youth receiving substance abuse treatment in secure residential commitment facilities	1,074	572	1,074	675
Rate of incidents involving youth-on-youth batteries per every 1000 youth served daily in secure residential commitment	0.13	0.04	0.13	0.13
Rate of incidents involving youth-on-staff batteries per every 1000 youth served daily in secure residential commitment	0.28	0.12	0.28	0.28
Average daily population of youth served in secure residential commitment by level (High and Maximum)	High=739 Max=169	High=486 Max=151	High=739 Max=169	High=531 Max=158
Number of escapes from secure residential commitment programs	0	8	0	0