

LRPP Exhibit II - Performance Measures and Standards

Department: Juvenile Justice	Department No.: 80
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Program: Residential Corrections	Code: 80800000			
Service/Budget Entity: Secure Residential Commitment	Code: 80800200			
Approved Performance Measures for FY 2015-16 (Words)	Approved Prior Year Standard FY 2014-15 (Numbers)	Prior Year Actual FY 2014-15 (Numbers)	Approved Standards for FY 2015-16 (Numbers)	Requested FY 2016-17 Standard (Numbers)
Percentage of youth who remain crime-free one year after release from secure residential commitment	63%	58%	63%	63%
Total number of youth served in secure residential commitment	1,215	1,195	1,215	1,195
Number of secure residential commitment beds on line	908	727	908	770
Number of youth receiving substance abuse treatment in secure residential commitment facilities	1,074	673	1,074	675
Rate of incidents involving youth-on-youth batteries per every 1000 youth served daily in secure residential commitment	0.13	0.06	0.13	0.13
Rate of incidents involving youth-on-staff batteries per every 1000 youth served daily in secure residential commitment	0.28	0.15	0.28	0.28
Average daily population of youth served in secure residential commitment by level (High and Maximum)	High=741 Max=165	High=458 Max=158	High=739 Max=169	High=595 Max=175
Number of escapes from secure residential commitment programs	0	0	0	0