

## LRPP Exhibit II - Performance Measures and Standards

|                                     |                           |
|-------------------------------------|---------------------------|
| Department: <b>Juvenile Justice</b> | Department No.: <b>80</b> |
|-------------------------------------|---------------------------|

| Program: <b>Residential Corrections</b>   | Code: <b>80800000</b>                                      |   |  |  |
|---|--|---|--|--|
| Service/Budget Entity: <b>Non-Secure Residential</b>  | Code: <b>80800100</b>                                      |   |  |  |
| Approved Performance Measures for<br>FY 2015-16<br>(Words)  | Approved Prior<br>Year Standard<br>FY 2014-15<br>(Numbers) | Prior Year<br>Actual<br>FY 2014-15<br>(Numbers) | Approved<br>Standards for<br>FY 2015-16<br>(Numbers) | Requested<br>FY 2016-17<br>Standard<br>(Numbers) |
| Number of escapes from non-secure residential commitment programs   | 60   | 37  | 60   | 60   |
| Rate of incidents involving youth-on-youth batteries per every 1000 youth served daily in non-secure residential commitment | 0.13   | 0.08  | 0.13   | 0.13   |
| Rate of incidents involving youth-on-staff batteries per every 1000 youth served daily in non-secure residential commitment | 0.23   | 0.17  | 0.23   | 0.23   |
| Total number of youth served in non-secure residential commitment   | 3,895  | 3,270   | 3,895  | 3,270  |
| Average daily population of youth served in non-secure residential commitment   | 2,255  | 1,306   | 1,987  | 1,313  |
| Number of non-secure residential commitment beds on line  | 2,100  | 1,471   | 1,987  | 1,475  |
| Number of youth receiving substance abuse treatment in non-secure residential commitment                                    | 1,827  | 2,104   | 1,827  | 2,125  |