

Exhibit II: Performance Measures and Standards

Residential Corrections	Approved Prior Year Standard FY 2013-14	Prior Year Actual FY 2013-14	Approved Standards FY 2014-15	Requested FY 2015-16 Standard
80800000 Program: Residential Corrections				
Percentage of residential commitment program reviewed by the Bureau of Quality Improvement during the fiscal year that will have zero (0) “failed” indicators and no more than one (1) “limited critical” indicator on all applicable indicators reviewed.	85%	59%	85%	85%
80800100 Non-Secure Residential Commitment				
Percentage of youth who remain crime free one year after release from non-secure commitment	60%	58%	60%	60%
Number of escapes from non-secure residential commitment programs	60	16	60	50
Rate of incidents involving youth-on-youth batteries per every 1000 youth served daily in non-secure residential commitment	0.13	0.04	0.13	0.13
Rate of incidents involving youth-on-staff batteries per every 1000 youth served daily in non-secure residential commitment	0.23	0.04	0.23	0.23
Total number of youth served in non-secure residential commitment	3,895	3,486	3,895	3,340
Average daily population of youth served in non-secure residential commitment by level (low and moderate)	Low = 219 Mod= 2,036	Low=154 Mod=1,219	2,255	1,455
Number of non-secure residential commitment beds on line	2,100	1,420	2,100	1,515
Number of youth receiving substance abuse treatment in non-secure residential commitment	1,827	2,148	1,827	2,070