

## LRPP Exhibit II - Performance Measures and Standards

Department: <b>Juvenile Justice</b>	Department No.: <b>80</b>
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Program: <b>Residential Corrections</b>	Code: <b>80800000</b>			
Service/Budget Entity: <b>Residential Corrections Program</b>	Code: <b>80800000</b>			
Approved Performance Measures for FY 2017-18	Approved Prior Year Standard <b>FY 2016-17</b>	Prior Year Actual <b>FY 2016-17</b>	<b>Approved</b> Standards for <b>FY 2017-18</b>	<b>Requested</b> <b>FY 2018-19</b> Standard
Percentage of all Residential Commitment Programs reviewed by the Bureau of Quality Improvement during the fiscal year that will have zero (0) “failed” indicators and no more than one (1) “limited critical” indicator on all applicable indicators reviewed	85%	54%	85%	85%

Program: <b>Residential Corrections</b>	Code: <b>80800000</b>			
Service/Budget Entity: <b>Non-Secure Residential</b>	Code: <b>80800100</b>			
Approved Performance Measures for FY 2017-18	Approved Prior Year Standard <b>FY 2016-17</b>	Prior Year Actual <b>FY 2016-17</b>	<b>Approved</b> Standards for <b>FY 2017-18</b>	<b>Requested</b> <b>FY 2018-19</b> Standard
Percentage of youth who remain crime-free one year after release from non-secure commitment	60%	54%	60%	60%

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Program: <b>Residential Corrections</b>	Code: <b>80800000</b>			
Service/Budget Entity: <b>Non-Secure Residential</b>	Code: <b>80800100</b>			
Approved Performance Measures for FY 2017-18	Approved Prior Year Standard <b>FY 2016-17</b>	Prior Year Actual <b>FY 2016-17</b>	Approved Standards for <b>FY 2017-18</b>	Requested <b>FY 2018-19</b> Standard
Number of escapes from non-secure residential commitment programs	60	49	60	60
Rate of incidents involving youth-on-youth batteries per every 1000 youth served daily in non-secure residential commitment	0.13	0.12	0.13	0.13
Rate of incidents involving youth-on-staff batteries per every 1000 youth served daily in non-secure residential commitment	0.23	0.15	0.23	0.23
Total number of youth served in non-secure residential commitment	3,895	3,162	3,895	3,895
Average daily population of youth served in non-secure residential commitment	1,987	1,318	1,987	1,987
Number of non-secure residential commitment beds on line	1,987	1,391	2,020	2,020
Number of youth receiving substance abuse treatment in non-secure residential commitment	1,827	1,892	1,827	1,827

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Program: <b>Residential Corrections</b>	Code: <b>80800000</b>			
Service/Budget Entity: <b>Secure Residential Commitment</b>	Code: <b>80800200</b>			
Approved Performance Measures for FY 2017-18	Approved Prior Year Standard <b>FY 2016-17</b>	Prior Year Actual <b>FY 2016-17</b>	Approved Standards for <b>FY 2017-18</b>	Requested <b>FY 2018-19</b> Standard
Percentage of youth who remain crime-free one year after release from secure residential commitment	63%	57%	63%	63%
Total number of youth served in secure residential commitment	1,215	1,220	1,215	1,215
Number of secure residential commitment beds on line	908	685	935	935
Number of youth receiving substance abuse treatment in secure residential commitment facilities	1,074	597	1,074	1,074
Rate of incidents involving youth-on-youth batteries per every 1000 youth served daily in secure residential commitment	0.13	0.05	0.13	0.13
Rate of incidents involving youth-on-staff batteries per every 1000 youth served daily in secure residential commitment	0.28	0.18	0.28	0.28
Average daily population of youth served in secure residential commitment by level (High and Maximum)	High=739 Max=169	High=498 Max=153	High=766 Max=169	High=766 Max=169
Number of escapes from secure residential commitment programs	0	2	0	0