

**Fiscal Year 2020-2021
Secure Detention Cost Sharing
Non-Fiscally Constrained County Billing**

County	Total Detention and DV Respite Days per County	Percentage	Annual Billable Amount FY 2020-2021	Monthly Billable Amount FY 2020-2021
Alachua	4,924	1.83553%	906,112	75,509
Bay	4,082	1.52165%	751,168	62,597
Brevard	5,588	2.08305%	1,028,301	85,692
Broward	20,494	7.63957%	3,771,297	314,275
Charlotte	1,150	0.42869%	211,622	17,635
Citrus	1,373	0.51181%	252,659	21,055
Clay	2,872	1.07060%	528,504	44,042
Collier	6,705	2.49943%	1,233,851	102,821
Duval	19,656	7.32719%	3,617,088	301,424
Escambia	18,725	6.98014%	3,445,766	287,147
Flagler	1,072	0.39961%	197,269	16,439
Hernando	2,208	0.82308%	406,315	33,860
Hillsborough	19,940	7.43306%	3,669,350	305,779
Indian River	1,991	0.74219%	366,383	30,532
Lake	4,008	1.49407%	737,550	61,463
Lee	9,893	3.68783%	1,820,505	151,709
Leon	6,384	2.37977%	1,174,781	97,898
Manatee	6,546	2.44016%	1,204,592	100,383
Marion	9,429	3.51486%	1,735,120	144,593
Martin	1,698	0.63297%	312,465	26,039
Miami-Dade	24,217	9.02740%	4,456,401	371,367
Monroe	382	0.14240%	70,295	5,858
Nassau	2,334	0.87005%	429,502	35,792
Okaloosa	4,113	1.53321%	756,872	63,073
Orange	20,787	7.74880%	3,825,214	318,768
Osceola	2,599	0.96883%	478,267	39,856
Palm Beach	11,691	4.35807%	2,151,373	179,281
Pasco	8,255	3.07723%	1,519,081	126,590
Pinellas	18,284	6.81575%	3,364,613	280,384
Saint Johns	1,147	0.42757%	211,070	17,589
Saint Lucie	8,237	3.07052%	1,515,769	126,314
Santa Rosa	1,987	0.74070%	365,647	30,471
Sarasota	3,400	1.26742%	625,666	52,139
Sumter	726	0.27063%	133,598	11,133
Volusia	10,120	3.77245%	1,862,278	155,190
Walton	1,244	0.46373%	228,920	19,077
Totals	268,261	100.0000%	49,365,268	4,113,772

Total Cost of Secure Detention - Non-Fiscally

Constrained Counties

49,365,268

\$49,365,268

*Total Detention Service Days (Excludes Fiscally Constrained, Out-of-State/Unknowns & Two County-Operated Facilities)