

**Fiscal Year 2018-2019  
Secure Detention Cost Sharing  
Non-Fiscally Constrained County Billing**

County	Final Total Detention/Service Days	Percentage	Annual Billable Amount FY 2018-2019	Monthly Billable Amount FY 2018-2019
Alachua	5,377	1.51931%	740,790.08	61,732.51
Bay	7,294	2.06098%	1,004,895.46	83,741.29
Brevard	9,200	2.59953%	1,267,485.36	105,623.78
Broward	27,337	7.72428%	3,766,222.53	313,851.88
Charlotte	1,082	0.30573%	149,067.30	12,422.27
Citrus	2,688	0.75952%	370,326.16	30,860.51
Clay	3,725	1.05253%	513,193.80	42,766.15
Collier	7,610	2.15026%	1,048,430.82	87,369.24
Duval	27,224	7.69235%	3,750,654.50	312,554.54
Escambia	19,355	5.46890%	2,666,541.21	222,211.77
Flagler	1,210	0.34189%	166,701.88	13,891.82
Hernando	2,599	0.73437%	358,064.61	29,838.72
Hillsborough	24,267	6.85683%	3,343,268.18	278,605.68
Indian River	2,219	0.62700%	305,711.96	25,476.00
Lake	4,202	1.18731%	578,910.16	48,242.51
Lee	13,182	3.72468%	1,816,086.09	151,340.51
Leon	7,696	2.17456%	1,060,279.06	88,356.59
Manatee	7,767	2.19463%	1,070,060.74	89,171.73
Marion	13,520	3.82018%	1,862,652.40	155,221.03
Martin	2,302	0.65045%	317,146.88	26,428.91
Miami-Dade	33,049	9.33825%	4,553,165.61	379,430.47
Monroe	599	0.16925%	82,524.32	6,877.03
Nassau	1,248	0.35263%	171,937.14	14,328.10
Okaloosa	4,885	1.38029%	673,007.17	56,083.93
Orange	36,365	10.27521%	5,010,011.42	417,500.95
Osceola	3,850	1.08785%	530,415.07	44,201.26
Palm Beach	14,836	4.19203%	2,043,957.91	170,329.83
Pasco	8,434	2.38309%	1,161,953.43	96,829.45
Pinellas	26,148	7.38832%	3,602,413.82	300,201.15
Saint Johns	894	0.25261%	123,166.51	10,263.88
Saint Lucie	8,394	2.37179%	1,156,442.62	96,370.22
Santa Rosa	3,313	0.93611%	456,432.50	38,036.04
Sarasota	4,463	1.26106%	614,868.17	51,239.01
Sumter	1,022	0.28877%	140,801.09	11,733.42
Volusia	15,716	4.44068%	2,165,195.64	180,432.97
Walton	838	0.23678%	115,451.38	9,620.95
<b>Total</b>	<b>353,910</b>	<b>100.00000%</b>	<b>48,758,233.00</b>	<b>4,063,186.08</b>

**Total Cost of Secure Detention - Non-Fiscally Constrained Counties**

**\$48,758,233.00      \$48,758,233.00**

**Total Detention Service Days (Excludes Fiscally Constrained, Out-of-State/Unknowns & Two County-Operated Facilities)**