

Secure Detention Utilization (FY 2006-07)

| Facility | Average Daily Population | Total Service Days | Operating Capacity | Average Utilization Rate | Daily Population | | Admissions | Transfers In | Average Length of Stay ¹ |
|-------------------|--------------------------|--------------------|--------------------|--------------------------|------------------|--------------|---------------|--------------|-------------------------------------|
| | | | | | Minimum | Maximum | | | |
| Alachua | 63 | 23,104 | 72 | 88% | 41 | 87 | 1,865 | 229 | 11 |
| Bay | 30 | 10,953 | 52 | 58% | 12 | 51 | 745 | 186 | 12 |
| Brevard | 45 | 16,525 | 52 | 87% | 28 | 66 | 1,469 | 181 | 10 |
| Broward | 120 | 43,713 | 109 | 110% | 90 | 153 | 3,835 | 333 | 11 |
| Collier | 40 | 14,494 | 50 | 79% | 21 | 62 | 1,076 | 269 | 11 |
| Duval | 118 | 43,205 | 144 | 82% | 87 | 162 | 2,669 | 238 | 15 |
| Escambia | 63 | 22,846 | 50 | 125% | 43 | 83 | 2,049 | 300 | 10 |
| Hillsborough East | 49 | 17,885 | 50 | 98% | 28 | 69 | 1,533 | 298 | 10 |
| Hillsborough West | 87 | 31,648 | 93 | 93% | 50 | 114 | 2,675 | 194 | 11 |
| Leon | 58 | 21,073 | 56 | 103% | 30 | 81 | 1,094 | 149 | 18 |
| Manatee | 63 | 22,985 | 72 | 87% | 34 | 89 | 1,812 | 95 | 12 |
| Marion | 96 | 35,042 | 88 | 109% | 67 | 126 | 2,234 | 223 | 14 |
| Miami-Dade | 162 | 59,311 | 226 | 72% | 122 | 215 | 4,524 | 497 | 12 |
| Monroe | 4 | 1,527 | 15 | 28% | 0 | 13 | 154 | 61 | 8 |
| Okaloosa | 41 | 14,981 | 50 | 82% | 23 | 64 | 824 | 280 | 13 |
| Orange | 134 | 49,080 | 151 | 89% | 68 | 183 | 5,183 | 415 | 9 |
| Osceola | 34 | 12,549 | 50 | 69% | 13 | 53 | 1,428 | 293 | 8 |
| Palm Beach | 99 | 36,047 | 93 | 106% | 68 | 131 | 3,042 | 479 | 10 |
| Pasco | 49 | 17,748 | 57 | 85% | 27 | 70 | 1,481 | 288 | 10 |
| Pinellas | 106 | 38,707 | 120 | 88% | 66 | 135 | 3,160 | 275 | 11 |
| Polk | 66 | 24,081 | 90 | 73% | 38 | 94 | 2,009 | 91 | 11 |
| Seminole | 44 | 16,115 | 39 | 113% | 30 | 66 | 1,469 | 301 | 9 |
| St. Johns | 34 | 12,322 | 50 | 68% | 9 | 66 | 920 | 131 | 12 |
| St. Lucie | 76 | 27,781 | 78 | 98% | 42 | 111 | 2,301 | 208 | 11 |
| SW Florida | 69 | 25,323 | 60 | 116% | 42 | 99 | 2,329 | 195 | 10 |
| Volusia | 81 | 29,417 | 90 | 90% | 38 | 124 | 2,489 | 250 | 11 |
| Statewide | 1,831 | 668,462 | 2,057 | 89% | 1,497 | 2,056 | 54,369 | 6,459 | 12 |

¹ Average length of stay is computed for youth released during FY 2006-07.

Secure Detention Utilization Trends

| Facility | Average Utilization Rate | | | | | Length of Stay ¹ | | | | |
|---------------------|--------------------------|---------------|---------------|---------------|---------------|-----------------------------|---------------|---------------|---------------|---------------|
| | FY 2002-03 | FY 2003-04 | FY 2004-05 | FY 2005-06 | FY 2006-07 | FY 2002-03 | FY 2003-04 | FY 2004-05 | FY 2005-06 | FY 2006-07 |
| Alachua | 88% | 82% | 79% | 93% | 88% | 11 | 11 | 11 | 11 | 11 |
| Bay | 89% | 94% | 84% | 74% | 58% | 16 | 15 | 14 | 13 | 12 |
| Brevard | 84% | 113% | 112% | 100% | 87% | 11 | 14 | 14 | 12 | 10 |
| Broward | 116% | 96% | 103% | 107% | 110% | 10 | 10 | 10 | 11 | 11 |
| Collier | 66% | 60% | 62% | 86% | 79% | 13 | 11 | 10 | 12 | 11 |
| Duval | 70% | 64% | 68% | 79% | 82% | 11 | 10 | 10 | 12 | 15 |
| Escambia | 115% | 129% | 129% | 136% | 125% | 9 | 10 | 10 | 11 | 10 |
| Hillsborough East | 104% | 113% | 115% | 107% | 98% | 10 | 9 | 10 | 11 | 10 |
| Hillsborough West | 92% | 108% | 109% | 100% | 93% | 12 | 13 | 12 | 12 | 11 |
| Leon | 110% | 102% | 100% | 104% | 103% | 20 | 19 | 16 | 19 | 18 |
| Manatee | 102% | 96% | 95% | 110% | 87% | 14 | 12 | 13 | 14 | 12 |
| Marion | 119% | 107% | 103% | 105% | 109% | 15 | 15 | 14 | 14 | 14 |
| Miami-Dade | 115% | 87% | 87% | 86% | 72% | 15 | 13 | 12 | 13 | 12 |
| Monroe ² | N/A | N/A | 37% | 44% | 28% | N/A | N/A | 10 | 12 | 8 |
| Okaloosa | 84% | 95% | 84% | 78% | 82% | 12 | 14 | 13 | 13 | 13 |
| Orange | 102% | 96% | 101% | 99% | 89% | 10 | 10 | 9 | 9 | 9 |
| Osceola | 59% | 78% | 83% | 87% | 69% | 13 | 12 | 9 | 9 | 8 |
| Palm Beach | 98% | 99% | 108% | 110% | 106% | 11 | 11 | 11 | 12 | 10 |
| Pasco | 91% | 90% | 93% | 85% | 85% | 13 | 11 | 10 | 10 | 10 |
| Pinellas | 99% | 104% | 106% | 87% | 88% | 12 | 12 | 12 | 10 | 11 |
| Polk | 102% | 90% | 82% | 76% | 73% | 14 | 13 | 13 | 11 | 11 |
| Seminole | 85% | 112% | 117% | 124% | 113% | 10 | 11 | 12 | 11 | 9 |
| St. Johns | 66% | 59% | 72% | 88% | 68% | 13 | 12 | 12 | 13 | 12 |
| St. Lucie | 77% | 90% | 93% | 105% | 98% | 10 | 10 | 11 | 12 | 11 |
| SW Florida | 118% | 101% | 107% | 123% | 116% | 11 | 10 | 10 | 10 | 10 |
| Volusia | 82% | 70% | 79% | 88% | 90% | 12 | 11 | 12 | 12 | 11 |
| Statewide | 96% | 92% | 93% | 95% | 89% | 13 | 12 | 12 | 13 | 12 |

¹ Average length of stay is computed for youth released during the fiscal period.

² The Monroe Juvenile Detention Facility opened in July 2004.

Secure Detention Admissions by Gender and Race FY 2006-07

| Facility | Male Admissions | | | | | Female Admissions | | | | |
|-------------------|-----------------|---------------|--------------|--------------|---------------|-------------------|--------------|--------------|------------|---------------|
| | White | Black | Hispanic | Other | Total Males | White | Black | Hispanic | Other | Total Females |
| Alachua | 461 | 970 | 32 | 3 | 1,466 | 127 | 268 | 3 | 1 | 399 |
| Bay | 316 | 231 | 23 | 4 | 574 | 108 | 55 | 5 | 3 | 171 |
| Brevard | 540 | 437 | 89 | 12 | 1,078 | 257 | 115 | 10 | 9 | 391 |
| Broward | 612 | 1,960 | 330 | 363 | 3,265 | 174 | 275 | 74 | 47 | 570 |
| Collier | 348 | 134 | 336 | 89 | 907 | 90 | 10 | 45 | 24 | 169 |
| Duval | 672 | 1,522 | 50 | 20 | 2,264 | 148 | 245 | 7 | 5 | 405 |
| Escambia | 660 | 827 | 57 | 11 | 1,555 | 213 | 252 | 23 | 6 | 494 |
| Hillsborough East | 422 | 560 | 242 | 15 | 1,239 | 129 | 115 | 46 | 4 | 294 |
| Hillsborough West | 312 | 1,621 | 252 | 39 | 2,224 | 90 | 306 | 48 | 7 | 451 |
| Leon | 232 | 623 | 10 | 6 | 871 | 54 | 159 | 3 | 7 | 223 |
| Manatee | 653 | 502 | 231 | 15 | 1,401 | 222 | 126 | 59 | 4 | 411 |
| Marion | 889 | 716 | 157 | 7 | 1,769 | 244 | 183 | 33 | 5 | 465 |
| Miami-Dade | 162 | 1,859 | 1,390 | 308 | 3,719 | 72 | 453 | 201 | 79 | 805 |
| Monroe | 46 | 45 | 23 | 4 | 118 | 14 | 11 | 10 | 1 | 36 |
| Okaloosa | 348 | 264 | 28 | 7 | 647 | 134 | 40 | 3 | 0 | 177 |
| Orange | 707 | 2,737 | 678 | 136 | 4,258 | 248 | 538 | 110 | 29 | 925 |
| Osceola | 380 | 352 | 381 | 26 | 1,139 | 151 | 53 | 78 | 7 | 289 |
| Palm Beach | 600 | 1,335 | 305 | 176 | 2,416 | 210 | 309 | 65 | 42 | 626 |
| Pasco | 763 | 231 | 102 | 9 | 1,105 | 275 | 81 | 16 | 4 | 376 |
| Pinellas | 985 | 1,276 | 124 | 54 | 2,439 | 374 | 300 | 41 | 6 | 721 |
| Polk | 684 | 634 | 259 | 13 | 1,590 | 186 | 180 | 46 | 7 | 419 |
| Seminole | 413 | 574 | 160 | 12 | 1,159 | 136 | 146 | 25 | 3 | 310 |
| St. Johns | 346 | 318 | 29 | 6 | 699 | 121 | 88 | 11 | 1 | 221 |
| St. Lucie | 631 | 871 | 220 | 53 | 1,775 | 234 | 233 | 47 | 12 | 526 |
| SW Florida | 858 | 625 | 323 | 42 | 1,848 | 280 | 125 | 66 | 10 | 481 |
| Volusia | 963 | 832 | 139 | 30 | 1,964 | 293 | 203 | 23 | 6 | 525 |
| Statewide | 14,003 | 22,056 | 5,970 | 1,460 | 43,489 | 4,584 | 4,869 | 1,098 | 329 | 10,880 |

Secure Detention Demographics - Male Admissions (FY 2006-07)

| Facility | White | Black | White - Hispanic | Black - Hispanic | Other | Total |
|-------------------|---------------|---------------|-----------------------------|-----------------------------|--------------|---------------|
| Alachua | 461 | 970 | 32 | 0 | 3 | 1,466 |
| Bay | 316 | 231 | 19 | 4 | 4 | 574 |
| Brevard | 540 | 437 | 78 | 11 | 12 | 1,078 |
| Broward | 612 | 1,960 | 303 | 27 | 363 | 3,265 |
| Collier | 348 | 134 | 323 | 13 | 89 | 907 |
| Duval | 672 | 1,522 | 41 | 9 | 20 | 2,264 |
| Escambia | 660 | 827 | 37 | 20 | 11 | 1,555 |
| Hillsborough East | 422 | 560 | 231 | 11 | 15 | 1,239 |
| Hillsborough West | 312 | 1,621 | 207 | 45 | 39 | 2,224 |
| Leon | 232 | 623 | 10 | 0 | 6 | 871 |
| Manatee | 653 | 502 | 229 | 2 | 15 | 1,401 |
| Marion | 889 | 716 | 132 | 25 | 7 | 1,769 |
| Miami-Dade | 162 | 1,859 | 1,241 | 149 | 308 | 3,719 |
| Monroe | 46 | 45 | 22 | 1 | 4 | 118 |
| Okaloosa | 348 | 264 | 25 | 3 | 7 | 647 |
| Orange | 707 | 2,737 | 621 | 57 | 136 | 4,258 |
| Osceola | 380 | 352 | 340 | 41 | 26 | 1,139 |
| Palm Beach | 600 | 1,335 | 284 | 21 | 176 | 2,416 |
| Pasco | 763 | 231 | 95 | 7 | 9 | 1,105 |
| Pinellas | 985 | 1,276 | 113 | 11 | 54 | 2,439 |
| Polk | 684 | 634 | 252 | 7 | 13 | 1,590 |
| Seminole | 413 | 574 | 135 | 25 | 12 | 1,159 |
| St. Johns | 346 | 318 | 26 | 3 | 6 | 699 |
| St. Lucie | 631 | 871 | 199 | 21 | 53 | 1,775 |
| SW Florida | 858 | 625 | 316 | 7 | 42 | 1,848 |
| Volusia | 963 | 832 | 127 | 12 | 30 | 1,964 |
| Statewide | 14,003 | 22,056 | 5,438 | 532 | 1,460 | 43,489 |

Secure Detention Demographics - Female Admissions (FY 2005-06)

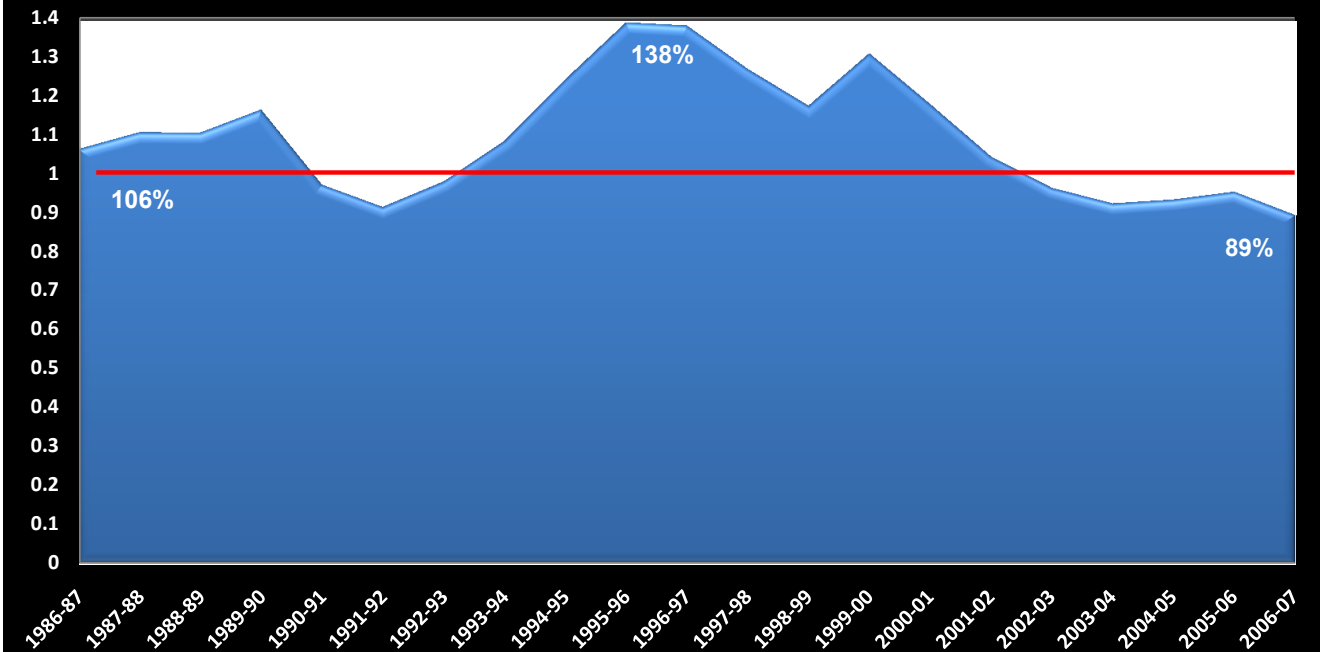
| Facility | White | Black | White - Hispanic | Black - Hispanic | Other | Total |
|-------------------|--------------|--------------|-----------------------------|-----------------------------|--------------|---------------|
| Alachua | 127 | 268 | 3 | 0 | 1 | 399 |
| Bay | 108 | 55 | 5 | 0 | 3 | 171 |
| Brevard | 257 | 115 | 7 | 3 | 9 | 391 |
| Broward | 174 | 275 | 63 | 11 | 47 | 570 |
| Collier | 90 | 10 | 45 | 0 | 24 | 169 |
| Duval | 148 | 245 | 6 | 1 | 5 | 405 |
| Escambia | 213 | 252 | 12 | 11 | 6 | 494 |
| Hillsborough East | 129 | 115 | 43 | 3 | 4 | 294 |
| Hillsborough West | 90 | 306 | 44 | 4 | 7 | 451 |
| Leon | 54 | 159 | 2 | 1 | 7 | 223 |
| Manatee | 222 | 126 | 58 | 1 | 4 | 411 |
| Marion | 244 | 183 | 31 | 2 | 5 | 465 |
| Miami-Dade | 72 | 453 | 187 | 14 | 79 | 805 |
| Monroe | 14 | 11 | 9 | 1 | 1 | 36 |
| Okaloosa | 134 | 40 | 3 | 0 | 0 | 177 |
| Orange | 248 | 538 | 93 | 17 | 29 | 925 |
| Osceola | 151 | 53 | 63 | 15 | 7 | 289 |
| Palm Beach | 210 | 309 | 65 | 0 | 42 | 626 |
| Pasco | 275 | 81 | 15 | 1 | 4 | 376 |
| Pinellas | 374 | 300 | 34 | 7 | 6 | 721 |
| Polk | 186 | 180 | 45 | 1 | 7 | 419 |
| Seminole | 136 | 146 | 20 | 5 | 3 | 310 |
| St. Johns | 121 | 88 | 9 | 2 | 1 | 221 |
| St. Lucie | 234 | 233 | 40 | 7 | 12 | 526 |
| SW Florida | 280 | 125 | 65 | 1 | 10 | 481 |
| Volusia | 293 | 203 | 21 | 2 | 6 | 525 |
| Statewide | 4,584 | 4,869 | 988 | 110 | 329 | 10,880 |

Secure Detention Admission and Transfer Trends

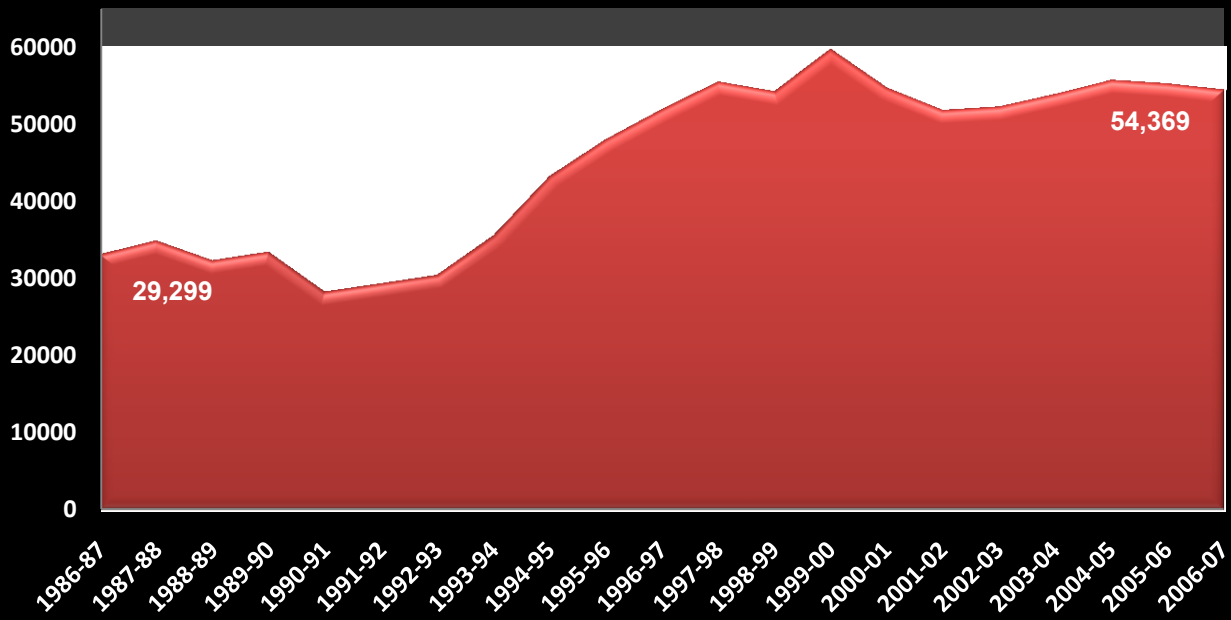
| Facility | Admissions | | | | | Transfers In | | | | |
|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | FY 2002-03 | FY 2003-04 | FY 2004-05 | FY 2005-06 | FY 2005-06 | FY 2002-03 | FY 2003-04 | FY 2004-05 | FY 2005-06 | FY 2006-07 |
| Alachua | 1,712 | 1,770 | 1,703 | 1,818 | 1,865 | 313 | 265 | 243 | 334 | 229 |
| Bay | 895 | 1,044 | 964 | 935 | 745 | 166 | 191 | 189 | 140 | 186 |
| Brevard | 1,340 | 1,463 | 1,330 | 1,345 | 1,469 | 106 | 131 | 163 | 213 | 181 |
| Broward | 4,256 | 3,638 | 3,734 | 3,570 | 3,835 | 397 | 317 | 254 | 430 | 333 |
| Collier | 731 | 885 | 925 | 1,011 | 1,076 | 224 | 153 | 176 | 277 | 269 |
| Duval | 3,295 | 3,324 | 3,381 | 3,035 | 2,669 | 166 | 215 | 345 | 272 | 238 |
| Escambia | 1,927 | 2,025 | 2,076 | 2,104 | 2,049 | 329 | 268 | 274 | 262 | 300 |
| Hillsborough East | 1,430 | 1,923 | 1,655 | 1,551 | 1,533 | 426 | 503 | 392 | 301 | 298 |
| Hillsborough West | 2,404 | 2,473 | 2,780 | 2,714 | 2,675 | 233 | 448 | 269 | 222 | 194 |
| Leon | 1,025 | 1,017 | 1,159 | 1,033 | 1,094 | 114 | 114 | 101 | 59 | 149 |
| Manatee | 1,711 | 1,950 | 1,852 | 1,994 | 1,812 | 289 | 163 | 108 | 142 | 95 |
| Marion | 2,055 | 2,063 | 2,001 | 2,188 | 2,234 | 429 | 281 | 332 | 233 | 223 |
| Miami-Dade | 6,040 | 5,327 | 5,441 | 4,977 | 4,524 | 497 | 330 | 335 | 452 | 497 |
| Monroe ¹ | N/A | N/A | 166 | 174 | 154 | N/A | N/A | 37 | 33 | 61 |
| Okaloosa | 925 | 1,034 | 929 | 856 | 824 | 307 | 270 | 246 | 241 | 280 |
| Orange | 4,775 | 4,980 | 5,304 | 5,432 | 5,183 | 1,139 | 667 | 651 | 547 | 415 |
| Osceola | 633 | 932 | 1,314 | 1,330 | 1,428 | 211 | 269 | 326 | 341 | 293 |
| Palm Beach | 2,537 | 2,772 | 2,885 | 2,795 | 3,042 | 603 | 366 | 407 | 426 | 479 |
| Pasco | 1,096 | 1,329 | 1,622 | 1,439 | 1,481 | 416 | 329 | 328 | 290 | 288 |
| Pinellas | 3,342 | 3,420 | 3,753 | 3,349 | 3,160 | 222 | 235 | 231 | 293 | 275 |
| Polk | 2,246 | 2,124 | 2,005 | 2,079 | 2,009 | 209 | 184 | 146 | 171 | 91 |
| Seminole | 1,111 | 1,345 | 1,305 | 1,483 | 1,469 | 146 | 129 | 89 | 200 | 301 |
| St. Johns | 666 | 791 | 970 | 1,112 | 920 | 264 | 143 | 124 | 132 | 131 |
| St. Lucie | 1,861 | 2,222 | 2,096 | 2,297 | 2,301 | 364 | 264 | 223 | 266 | 208 |
| SW Florida | 2,088 | 2,063 | 2,162 | 2,312 | 2,329 | 289 | 216 | 205 | 281 | 195 |
| Volusia | 2,080 | 1,898 | 2,125 | 2,237 | 2,489 | 249 | 128 | 105 | 165 | 250 |
| Statewide | 52,181 | 53,812 | 55,637 | 55,170 | 54,369 | 8,108 | 6,579 | 6,299 | 6,723 | 6,459 |

¹ The Monroe Juvenile Detention Facility opened in July 2004.

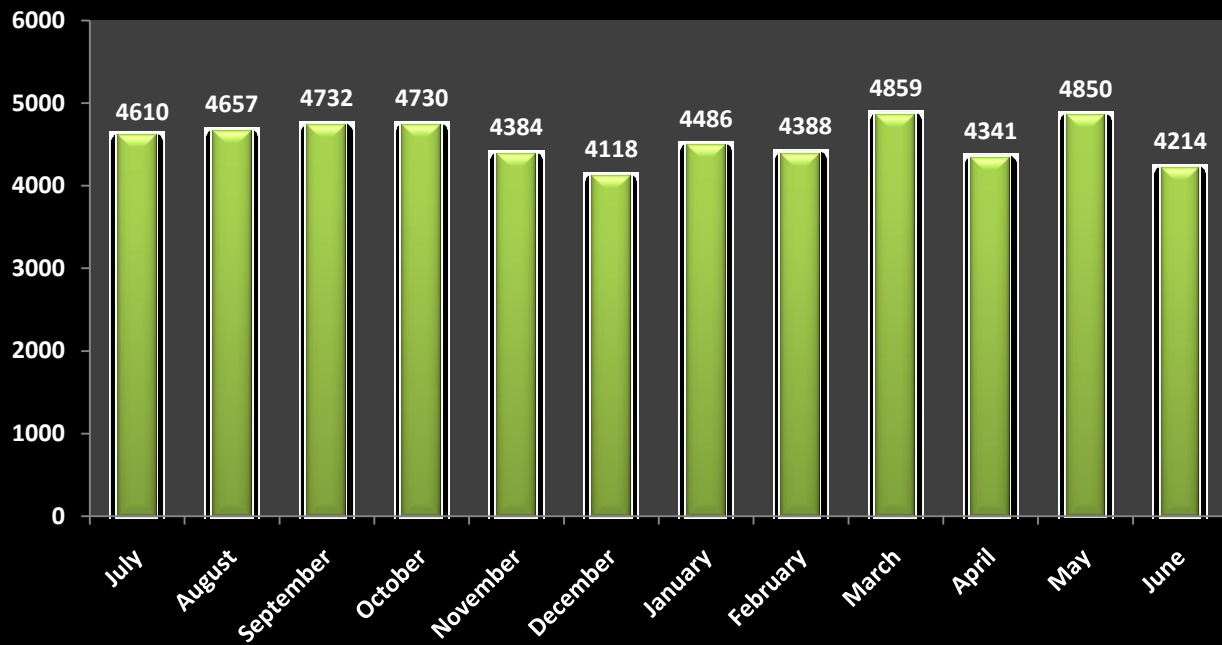
Secure Detention Utilization (FY 1986-87 to FY 2006-07)



Admissions to Secure Detention (FY 1991-92 to FY 2005-06)



Admissions to Secure Detention by Month (FY 2006-07)



Statewide Juvenile Detention Center Average Daily Population (FY 2006-07)

