

PACE Center for Girls, Inc. Practical Academic Cultural Education (PACE) operates programs in 19 centers, 4 outreach, and 1 pre-teen program statewide that target the unique needs of females 11 to 18 years of age who are identified as dependent, truant, runaway, ungovernable, delinquent, or in need of academic skills. PACE accepts referrals from the juvenile justice system, the Department of Children and Families, school personnel, community services agencies, parents, family members, friends and self-referrals. Its purpose is to intervene and prevent school withdrawal, juvenile delinquency, teen pregnancy, substance abuse and welfare dependency. PACE programs provide the following services: academic education, individualized attention, a gender-specific life management curriculum (SPIRITED GIRLS®), therapeutic support services, encouraging parental involvement, student volunteer service projects and transition follow-up services. Every female at PACE sets individual educational and social goals that are focused on earning a high school diploma or GED, re-entering public school, attending college, getting vocational training, joining the military or entering the private workforce. After program completion, PACE continues to monitor each girl's educational and personal development with three years of follow-up case management.

Outward Bound Discovery Outward Bound Discovery provides services for CINS/FINS youth. Opened in 1983, the program consists of a 40 days minimum wilderness expedition that is designed to help youth develop personal competencies in group decisions, problem solving, anger management, communication skills, leadership and service to others. Youth are referred from the court, the Department of Children and Families, schools and from DJJ. These coed programs, located in Circuits 9 and 11, accept youth 13 to 17 years of age. Following the expedition, staff members help youth apply what they have learned to their family, community and school environments through case management follow-up services.

State Funded Grant Programs

The following grant programs provide funding for prevention programs throughout the state. All programs are recommended by the local juvenile justice board and county council. These grants include:

Community Partnership Grant Programs. The Community Juvenile Justice Partnership Grant program was established by the Legislature to actively address the problem of juvenile crime in Florida. The program encourages the development of partnerships among law enforcement, public schools, DJJ and the Department of Children and Family Services in providing juvenile crime prevention services in Florida communities. Priority is given to programs that target at-risk youth, those between the ages of 10 to 17 years of age, and provide services intended to reduce juvenile crime by providing direct services for at-risk and/or delinquent youth. One dollar from the sale of every license plate in Florida is placed in the Motor Vehicle Theft Prevention Trust Fund. Forty-two cents of that dollar goes to the Department, of which thirty cents is used to fund the Community Partnership grants, and twelve cents is used to fund conditional release.

Invest in Children Grant Programs. Since 1994, Floridians who buy an "Invest in Children" license plate contribute directly to efforts to prevent juvenile delinquency in their home communities. Revenue from the sale of "Invest in Children" license plates, which cost consumers an additional \$20 each, is spent in the county in which it is collected, minus the cost of the plates and a 7% fee that is applied towards state General Revenue Funds. The remainder of the money raised through the sale of these plates is used to fund delinquency prevention efforts at the local level.

Special Member Projects. These programs are legislative initiatives designed to reduce and prevent juvenile crime.

Federally Funded Grant Programs

Monies received from federal grants are used to fund prevention programs. All federal grants are approved by the State Advisory Group. Such grants include:

OJJDP Grant Programs. The Office of Juvenile Justice and Delinquency Prevention (OJJDP) awards grant funds to states. The Department is responsible for administering the federal funds for Florida. Grants are awarded to agencies and are categorized into Title II, Title V and Challenge grant awards.

- *Title II Grants:* Title II grant awards are for juvenile justice and delinquency prevention programs and target youth in high-crime neighborhoods. All Title II grant recipients have a maximum of two renewals for their yearly grants (up to three years of funding). The expectation is that recipients will seek out other funding sources to enable program continuation.
- *Disproportionate Minority Contact (DMC) Grants:* DMC grants are funded with Title II federal money. In the JJDP Act of 2002, Congress required that states participating in the formula Grants Program “address juvenile delinquency prevention efforts and system improvement efforts designed to reduce, without establishing or requiring numerical standards or quotas, the disproportionate number of juvenile members of minority groups, who come into contact with the juvenile system” (see 42 U.S.C. §223(a)(22)). For the purposes of this requirement, OJJDP has defined minority populations as American Indian and Alaska Native, Asian, Black or African-American, Hispanic or Latino, and Native Hawaiian or other Pacific Islanders. Any state that fails to address the overrepresentation of minority youth in the juvenile justice system stands to lose 20% of its Formula Grants allocation for the year.
- *Title V Grants:* Title V grant awards are administered to local units of government to facilitate coordinated community delinquency prevention planning. This funding is targeted for cities and counties to form and/or mobilize coalitions that take a comprehensive approach to reducing juvenile crime through programs and systemic changes. A 50% cash or in-kind match is required on the part of the government agency in order to qualify for a grant.
- *Challenge Grants:* Challenge grants are intended for specific purposes. Florida has designated programs and research designed to end gender bias in the placement and treatment of juvenile offenders. All Florida Challenge grants will expire in FY 2006-07. This federal program was terminated in 2003.

Juvenile Accountability Block Grant Programs. Block Grant programs are funded through the federal Juvenile Accountability Block Grant (JABG) program, administered by the State Relations and Assistance division of OJJDP, Office of Justice Programs, U.S. Department of Justice. The JABG programs support state and local efforts to address juvenile crime by encouraging reforms that hold juveniles accountable for their actions. Funds may be used for specific purposes, including school safety, restorative justice, diversion and accountability-based programs for juveniles.

Profile of Youth

The following tables provide demographic data taken from service history extracts and delinquency referral extracts developed from files in the Department’s Juvenile Justice Information System. Profile data are based on the number of youth who served a prevention program in FY 2006-07.

PREVENTION PROGRAMS

Florida Network Shelters

	Age						Youth Served
	0-7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	0	140	1,957	3,123	6	0	5,226
Percentage	0%	3%	37%	60%	<1%	0%	100%

	Gender/Race							Youth Served
	Male			Female			Unknown	
	White	Black	Other	White	Black	Other		
Statewide	1,250	971	207	1,468	1,047	239	44	5,226
Percentage	24%	19%	4%	28%	20%	5%	1%	100%

Florida Network Non-Residential Services

	Age						Youth Served
	0-7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	208	1,297	4,573	4,338	4	0	10,420
Percentage	2%	12%	44%	42%	<1%	0%	100%

	Gender/Race							Youth Served
	Male			Female			Unknown	
	White	Black	Other	White	Black	Other		
Statewide	3,074	1,909	445	2,613	1,746	366	267	10,420
Percentage	30%	18%	4%	25%	17%	4%	3%	100%

Outward Bound Discovery

	Age						Youth Served
	0-7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	2	0	99	95	0	0	196
Percentage	<1%	0%	51%	48%	0%	0%	100%

	Gender/Race							Youth Served
	Male			Female			Unknown	
	White	Black	Other	White	Black	Other		
Statewide	117	24	0	40	15	0	0	196
Percentage	60%	12%	0%	20%	8%	0%	0%	100%

PACE

	Age						Youth Served
	0-7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	13	46	901	1,325	14	7	2,306
Percentage	1%	2%	39%	57%	1%	<1%	100%

	Gender/Race							Youth Served
	Male			Female			Unknown	
	White	Black	Other	White	Black	Other		
Statewide	0	0	0	1,311	975	14	6	2,306
Percentage	0%	0%	0%	57%	42%	1%	<1%	100%

OJJDP

	Age						Youth Served
	0-7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	245	1,458	2,173	1,227	70	146	5,319
Percentage	5%	27%	41%	23%	1%	3%	100%

	Gender/Race							Youth Served
	Male			Female			Unknown	
	White	Black	Other	White	Black	Other		
Statewide	1,627	1,240	27	1,250	1,138	37	0	5,319
Percentage	31%	23%	1%	24%	21%	1%	0%	100%

Juvenile Accountability Block Grant Programs

	Age						Youth Served
	0-7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	12	78	247	344	23	47	751
Percentage	2%	10%	33%	46%	3%	6%	100%

	Gender/Race							Youth Served
	Male			Female			Unknown	
	White	Black	Other	White	Black	Other		
Statewide	259	216	6	148	120	2	0	751
Percentage	34%	29%	1%	20%	16%	<1%	0%	100%

Partnership/Invest in Children

	Age						Youth Served
	0-7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	567	2,165	3,600	2,140	105	112	8,689
Percentage	7%	25%	41%	25%	1%	1%	100%

	Gender/Race							Youth Served
	Male			Female			Unknown	
	White	Black	Other	White	Black	Other		
Statewide	2,550	2,090	40	2,054	1,911	44	0	8,689
Percentage	29%	24%	<1%	24%	22%	1%	0%	100%

Special Member Projects

	Age						Youth Served
	0-7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	54	107	404	1,220	67	4	1,856
Percentage	3%	6%	22%	66%	4%	<1%	100%

	Gender/Race							Youth Served
	Male			Female			Unknown	
	White	Black	Other	White	Black	Other		
Statewide	675	279	31	555	298	14	4	1,856
Percentage	36%	15%	2%	30%	16%	1%	<1%	100%

Program Listing: Florida Network and PACE Center for Girls

The following tables provide a list of the general revenue funded prevention programs that are currently in operation. Programs are listed by circuit, program name, and provider organization. These data are based on the October 2007 Juvenile Justice Information System capacity report. Not all programs referenced here will be reported in the program evaluation section below, as they may have had no releases for FY 2005-06.

Prevention Program Listings by Judicial Circuit

Circuit	County	Program Name	Contract Provider
Florida Network Shelters and Non-Residential Programs			
1	Escambia	Currie House	Lutheran Services of Florida, Inc.
1	Okaloosa	Hope House	Lutheran Services of Florida, Inc.
2	Leon	Someplace Else and Youth Shelter	Capital City Youth Services
3	Columbia	CDS - Interface Northwest	CDS Family and Behavioral Health Services, Inc.
4	Duval	Youth Crisis Center	Youth Crisis Center, Inc.
5	Marion	Arnette House	Arnette House, Inc.
5	Hernando	New Beginnings	Youth and Family Alternatives, Inc.
6	Pinellas	Family Resources - Pinellas	Family Resources, Inc.
6	Pasco	Runaway Alternative Project (RAP)	Youth and Family Alternatives, Inc.
7	Volusia	BEACH House	ACT Corporation
7	Putnam	CDS - Interface East	CDS Family and Behavioral Health Services, Inc.
8	Alachua	CDS - Interface Central	CDS Family and Behavioral Health Services, Inc.
9	Orange	Youth and Family Services Program	Orange County Youth and Family Services Division
9	Osceola	Sunnyside Village Youth Shelter	Park Place Behavioral Health Center
10	Polk	George W. Harris Jr. Runaway and Youth Crisis Shelter	Youth and Family Alternatives, Inc.
11	Miami-Dade	Community Based Youth Intervention	Center for Family and Child Enrichment
11	Miami-Dade	Miami Bridge North and South	Miami Bridge Youth and Family Services, Inc.
12	Manatee	Family Resources - Manatee	Family Resources, Inc.
12	Sarasota	Sarasota YMCA Youth Shelter	Sarasota Family YMCA, Inc.
13	Hillsborough	Child and Family Counseling Program	Hillsborough County Dept. of Children's Services
14	Bay	Hide House	Anchorage Children's Home
15	Palm Beach	Safe Harbor Runaway Center	Children's Home Society, West Palm Beach
16	Monroe	Florida Keys Children's Shelter-Tavernier	Florida Keys Children Shelter, Inc.
17	Broward	Devereux Florida	Devereux Florida, Inc.
17	Broward	Friends of Children	Friends of Children, Youth and Families, Inc.
17	Broward	Lippman Youth Shelter	Lutheran Services of Florida, Inc.
17	Broward	Mount Bethel	Mount Bethel Human Services Corporation, Inc.
18	Brevard	Crosswinds Youth Shelter	Crosswinds Youth Services, Inc.
18	Seminole	Girls & Boys Town of Central Florida	Father Flanagan's Boys Town of Central Florida
19	St. Lucie	Wave CREST Shelter	Children's Home Society, Treasure Coast
20	Lee	Oasis Youth Shelter	Lutheran Services of Florida, Inc.

Prevention Program Listings by Judicial Circuit (continued)

Circuit	County	Program Name	Contract Provider	Slots
PACE Center For Girls				
1	Escambia	PACE Center for Girls of Escambia Santa Rosa	PACE, Inc.	48
2	Leon	PACE Center for Girls of Leon	PACE, Inc.	53
4	Duval	PACE Center for Girls of Jacksonville	PACE, Inc.	76
5	Marion	PACE Center for Girls of Marion	PACE, Inc.	45
6	Pinellas	PACE Center for Girls of Pinellas	PACE, Inc.	48
6	Pasco	PACE Center for Girls of Pasco	PACE, Inc.	35
7	Volusia/Flagler	PACE Center for Girls of Volusia Flagler	PACE, Inc.	49
8	Alachua	PACE Center for Girls of Alachua	PACE, Inc.	36
9	Orange	PACE Center for Girls of Orange	PACE, Inc.	47
10	Polk	PACE Center for Girls of Lakeland	PACE, Inc.	40
12	Manatee	PACE Center for Girls of Manatee	PACE, Inc.	48
13	Hillsborough	PACE Center for Girls of Hillsborough	PACE, Inc.	44
15	Palm Beach	PACE Center for Girls of Palm Beach	PACE, Inc.	42
16	Monroe	PACE Center for Girls of Monroe - Upper Keys	PACE, Inc.	0
16	Monroe	PACE Center for Girls of Monroe - Lower Keys	PACE, Inc.	30
17	Broward	PACE Center for Girls of Broward	PACE, Inc.	72
19	St. Lucie	PACE Center for Girls of Treasure Coast	PACE, Inc.	42
20	Collier	PACE Center for Girls of Immokalee	PACE, Inc.	46
20	Lee	PACE Center for Girls of Lee	PACE, Inc.	47
Subtotal				848

Program Evaluation

Florida Network shelters and non-residential services and Practical Academic Cultural Education (PACE) are evaluated through the Department’s quality assurance process following a set of standards developed specifically for each program model. Standards are based on evidence-based practices and state policy and law. Prevention programs are evaluated on outcome data related to recidivism. Program Accountability Measures are not provided for prevention programs.

Quality Assurance Performance

The table on the following page ranks Florida Network shelters and non-residential services and Practical Academic Cultural Education (PACE) programs on their 2007 QA performance score. The Devereux Florida program received the highest performance score with a 90%. Practical Academic Cultural Education (PACE) programs did not receive a 2007 QA review because of their deemed status in 2006.

**2007 Prevention Programs
QA Performance Rankings**

Rank	Circuit	Program Name	County	QA Score
Prevention Programs				
1	17	Devereux Florida	Broward	90%
2	11	Miami Bridge North and South	Miami-Dade	86%
2	4	Youth Crisis Center	Duval	86%
3	6	Family Resources- Pinellas	Pinellas	84%
4	2	Someplace Else and Youth Shelter	Leon	83%
4	10	George W. Harris Jr. Runaway & Youth Crisis Shelter	Polk	83%
5	17	Friends of Children	Broward	82%
6	5	Arnette House	Marion	81%
7	12	Sarasota YMCA Youth Shelter	Sarasota	80%
8	7	BEACH House	Volusia	79%
8	1	Currie House	Escambia	79%
9	1	Hope House	Okaloosa	78%
9	6	Runaway Alternative Project (RAP)	Pasco	78%
9	9	Youth and Family Services Program	Orange	78%
10	12	Family Resources - Manatee	Manatee	77%
10	18	Girls & Boys Town of Central Florida	Seminole	77%
10	14	Hidle House	Bay	77%
11	8	CDS - Interface Central	Alachua	76%
12	13	Child and Family Counseling Program	Hillsborough	75%
12	19	Wave CREST Shelter	St. Lucie	75%
13	17	Lippman Youth Shelter	Broward	74%
14	7	CDS Interface East	Putnam	72%
14	3	CDS Interface Northwest	Columbia	72%
15	20	Oasis Youth Shelter	Lee	69%
16	5	New Beginnings	Hernando	68%
17	15	Safe Harbor Runaway Center	Palm Beach	67%
18	16	FL Keys Childrens Shelter-Tavernier	Monroe	65%
19	11	Community Based Youth Intervention	Miami-Dade	60%
19	18	Crosswinds Youth Shelter	Brevard	60%
19	9	Sunnyside Village	Osceola	60%

Outcome Evaluation Performance

Program profile summaries and outcomes, including total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates, are presented in the following table.

Prevention and Victim Services FY 2005-06
Output and Outcome Summary by Funding Source, Provider, and Program

Circuit - Provider - Program	Total Releases	Percent ODS ¹	Completions									
			Total		Percent Male	Percent Black	Percent Hispanic	Percent Prior Charges	Percent Prior Adjudications	Average Prior Seriousness Index ³	Average Length of Service	Six-Month Recidivism Rate ⁴
			N ²	Percent								
Florida Network Shelters												
07 - ACT Corporation - BEACH House	277	1%	253	91%	47%	19%	7%	33%	9%	2.3	10.6	15%
14 - Anchorage Childrens Home - Hidle House	159	0%	136	86%	43%	18%	3%	43%	24%	3.3	9.0	15%
05 - Arnette House - Arnette House	247	1%	222	90%	39%	21%	14%	46%	20%	4.5	12.3	15%
18 - Girls & Boys Town of Central Florida - Boys Town of Central Florida	96	1%	93	97%	46%	25%	15%	33%	12%	1.8	11.6	10%
02 - Capital City Youth Services - Someplace Else Youth Shelter	294	1%	265	90%	50%	60%	2%	35%	22%	4.3	9.2	18%
08 - Corner Drug Store - Interface Central	231	4%	167	72%	51%	56%	3%	42%	26%	6.2	17.1	17%
07 - Corner Drug Store - Interface East	87	0%	80	92%	46%	40%	4%	39%	18%	4.9	14.3	14%
03 - Corner Drug Store - Interface Northwest	133	0%	124	93%	40%	21%	4%	32%	14%	2.9	13.5	11%
11 - Center for Family and Child Enrichment - Excel Shelter	18	0%	16	89%	25%	44%	19%	38%	19%	3.7	41.7	19%
19 - CHS OfTreasure Coast - Wavecrest	170	1%	158	93%	46%	25%	21%	28%	8%	1.5	9.5	11%
15 - CHS West Palm Beach - Safe Harbor Runaway Center	135	1%	94	70%	38%	47%	21%	31%	7%	2.3	26.3	11%
18 - Crosswinds Youth Services - Crosswinds Youth Shelter	240	2%	205	85%	48%	22%	5%	54%	27%	8.2	11.0	17%
12 - Family Resources-Manatee - Youth Crisis Shelter	188	1%	150	80%	43%	16%	21%	42%	17%	4.1	18.5	9%
06 - Family Resources-Pinellas - N Youth Shelter	206	1%	177	86%	40%	24%	10%	53%	30%	3.5	9.6	20%
06 - Family Resources-Pinellas - S Youth Shelter	276	1%	205	74%	41%	44%	1%	51%	28%	4.4	9.5	20%
16 - Florida Keys Children's Shelter - Florida Keys Children's Shelter	29	0%	29	100%	83%	17%	21%	62%	14%	4.8	64.0	17%
13 - Hillsborough County - Haven W. Poe Runaway Shelter	203	0%	173	85%	43%	34%	18%	40%	12%	3.7	7.0	6%
01 - Lutheran Services of Florida NW - Currie House	268	1%	224	84%	44%	36%	4%	43%	25%	2.6	5.7	19%
01 - Lutheran Services of Florida NW - HOPE House	90	0%	75	83%	36%	20%	8%	33%	23%	2.7	6.5	16%
17 - Lutheran Services of Florida SE - Lippman Youth Shelter	60	3%	53	88%	32%	70%	9%	15%	8%	1.2	45.0	9%
20 - Lutheran Services of Florida SW - Oasis Youth Shelter	292	0%	285	98%	46%	34%	18%	47%	24%	6.0	12.4	17%
11 - Miami Bridge Youth and Family Services - North Youth Shelter	261	1%	220	84%	45%	58%	33%	59%	32%	7.9	15.3	11%
11 - Miami Bridge Youth and Family Services - South Youth Shelter	157	4%	146	93%	51%	52%	42%	59%	36%	9.4	21.6	13%
09 - Orange County Commission - Orange County Youth Shelter	549	2%	464	85%	52%	52%	26%	51%	28%	5.8	9.2	16%
09 - Park Place Behavioral Health Care - Osceola Youth Shelter	51	4%	49	96%	33%	10%	39%	29%	8%	1.9	19.4	0%
12 - Sarasota Family YMCA - Sarasota YMCA Youth Shelter	192	2%	177	92%	42%	20%	7%	48%	18%	4.0	9.4	13%
04 - Youth Crisis Center - Youth Crisis Center	778	1%	647	83%	47%	53%	5%	46%	20%	4.8	6.0	11%
10 - Youth and Family Alternatives - Cornerstone Youth Shelter	132	2%	120	91%	44%	30%	13%	66%	36%	6.9	13.2	22%
05 - Youth and Family Alternatives - New Beginnings Youth Shelter (RAP)	105	0%	101	96%	31%	15%	7%	35%	15%	2.3	13.6	14%
06 - Youth and Family Alternatives - Runaway Alternatives Project	204	2%	182	89%	40%	7%	6%	48%	31%	2.5	11.1	19%
Subtotal	6,128	1%	5,290	86%	45%	36%	13%	45%	22%	4.5	11.8	14%

¹ ODS is the percent of releases adjudicated for an offense during supervision

² Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

³ The seriousness index is comprised of the sum of all prior scores. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴ Recidivism is defined as an adjudicated juvenile or convicted adult offense occurring within 6 months of completion.

PREVENTION PROGRAMS

Prevention and Victim Services FY 2005-06 Output and Outcome Summary by Funding Source, Provider, and Program (continued)

Circuit-Provider-Program	Total Releases	Percent ODS ¹	Completions									
			Total		Percent Male	Percent Black	Percent Hispanic	Percent Prior Charges	Percent Prior Adjudications	Average Prior Seriousness Index ³	Average Length of Service	Six-Month Recidivism Rate ⁴
			N ²	Percent								
Outward Bound Discovery												
16 - Hurricane Island Outward Bound - Hurricane Island-Key Largo CINS	95	0%	86	91%	52%	26%	55%	22%	3%	1.3	45.7	10%
18 - Hurricane Island Outward Bound - Hurricane Island-Scottsmoor CINS	91	1%	81	89%	63%	16%	10%	31%	9%	3.6	43.9	15%
Subtotal	186	1%	167	90%	57%	21%	33%	26%	6%	2.4	44.8	13%
Total Residential	6,314	1%	5,457	86%	45%	36%	13%	44%	21%	4.5	12.8	14%
Florida Network Non-Residential												
07 - ACT Corporation - Non-Residential	536	7%	481	90%	49%	16%	10%	24%	6%	1.7	122.4	8%
14 - Anchorage Childrens Home - Non-Residential	201	3%	187	93%	64%	19%	3%	41%	4%	1.8	62.8	8%
05 - Arnette House - Non-Residential	270	6%	249	92%	45%	23%	13%	27%	12%	1.6	105.5	9%
02 - Capital City Youth Services - Non-Residential	282	3%	278	99%	55%	45%	1%	20%	8%	2.1	79.6	5%
<i>11 - Center for Family and Child Enrichment - Non-Residential</i>	22	0%	10	45%	90%	60%	30%	30%	0%	4.5	54.7	10%
19 - CHS Of Treasure Coast-Wavecrest - Non-Residential	122	7%	106	87%	51%	30%	11%	20%	7%	1.6	107.6	6%
15 - CHS West Palm Beach - Non-Residential	175	3%	162	93%	42%	46%	23%	16%	3%	1.3	133.7	4%
08 - Corner Drug Store - Non-Residential	368	4%	349	95%	56%	51%	2%	31%	12%	2.7	103.8	8%
18 - Crosswinds Youth Services - Non-Residential	196	8%	177	90%	50%	23%	10%	33%	7%	3.7	129.6	7%
17 - Davenport - Non-Residential	103	5%	95	92%	56%	39%	24%	20%	12%	1.4	113.0	3%
12 - Family Resources-Manatee - Non-Residential	211	8%	198	94%	56%	28%	14%	31%	12%	2.6	114.2	5%
06 - Family Resources-Pinellas - Non-Residential	437	8%	404	92%	54%	37%	7%	30%	10%	2.0	149.3	7%
16 - Florida Keys Children Shelter - Non-Residential	37	8%	34	92%	53%	21%	41%	26%	3%	1.3	160.1	6%
17 - Friends of Children - Non-Residential	46	2%	41	89%	66%	98%	2%	20%	10%	1.7	103.4	5%
18 - Girls & Boys Town of Central Florida - Non-Residential	88	6%	85	97%	60%	38%	12%	26%	8%	2.3	119.6	5%
13 - Hillsborough County - Non-Residential	506	2%	494	98%	53%	30%	24%	33%	3%	2.4	150.5	3%
01 - Lutheran Services of Florida NW - Non-Residential	313	8%	278	89%	45%	31%	4%	17%	6%	0.7	130.2	6%
17 - Lutheran Services of Florida SE - Non-Residential	201	7%	188	94%	57%	47%	23%	27%	12%	1.6	184.0	11%
20 - Lutheran Services of Florida SW - Non-Residential	478	3%	476	100%	43%	36%	25%	24%	8%	1.7	87.8	5%
11 - Miami Bridge Youth and Family Services - Non-Residential	563	8%	520	92%	49%	70%	28%	31%	12%	3.1	127.5	7%
17 - Mount Bethel - Non-Residential	49	8%	43	88%	51%	98%	2%	26%	14%	2.6	234.2	5%
09 - Orange County Commission - Non-Residential	242	9%	226	93%	52%	38%	38%	25%	8%	1.9	114.6	11%
09 - Park Place Behavioral Health Care - Non-Residential	152	1%	152	100%	57%	11%	55%	11%	4%	1.1	79.3	4%
12 - Sarasota Family YMCA - Non-Residential	384	5%	347	90%	47%	22%	14%	20%	6%	1.2	115.3	4%
06 - Youth and Family Alternatives - Non-Residential	593	5%	504	85%	54%	19%	14%	23%	7%	1.4	149.1	6%
04 - Youth Crisis Center - Non-Residential	426	5%	411	96%	56%	54%	4%	33%	12%	2.8	163.7	9%
Subtotal	7,001	6%	6,495	93%	52%	36%	16%	26%	8%	2.0	124.6	6%
PACE Center for Girls												
17 - Pace Center For Girls Of Broward County - Broward PACE Teen Center	29	0%	20	69%	0%	65%	25%	15%	0%	0.3	288.3	0%
08 - Pace Center For Girls Of Alachua County - PACE Center for Girls	53	4%	32	60%	0%	59%	0%	28%	3%	1.2	319.8	0%
17 - Pace Center For Girls Of Broward County - PACE Center for Girls	105	3%	74	70%	0%	69%	7%	35%	23%	2.8	227.7	8%

¹ ODS is the percent of releases adjudicated for an offense during supervision

² Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

³ The seriousness index is comprised of the sum of all prior scores. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴ Recidivism is defined as an adjudicated juvenile or convicted adult offense occurring within 6 months of completion.

Prevention and Victim Services FY 2005-06 Output and Outcome Summary by Funding Source, Provider, and Program (continued)

Circuit-Provider-Program	Total Releases	Percent ODS ¹	Completions									Average Length of Service	Six-Month Recidivism Rate ⁴
			Total		Percent Male	Percent Black	Percent Hispanic	Percent Prior Charges	Percent Prior Adjudications	Average Prior Seriousness Index ³			
			N ²	Percent									
PACE Center for Girls (continued)													
20 - Pace Center For Girls Of Collier At Immokalee - PACE Center for Girls	29	7%	27	93%	0%	15%	89%	37%	22%	1.5	503.3	0%	
01 - Pace Center For Girls Of Escambia-Santa Rosa - PACE Center for Girls	64	13%	41	64%	0%	34%	5%	46%	22%	2.7	273.9	12%	
13 - Pace Center For Girls Of Hillsborough - PACE Center for Girls	88	6%	49	56%	0%	51%	24%	69%	12%	6.4	178.3	8%	
04 - Pace Center For Girls Of Jacksonville - PACE Center for Girls	97	2%	77	79%	0%	61%	4%	31%	13%	2.8	316.4	0%	
02 - Pace Center For Girls Of Leon County - PACE Center for Girls	68	7%	59	87%	0%	58%	3%	39%	17%	2.7	320.8	10%	
12 - Pace Center For Girls Of Manatee County - PACE Center for Girls	84	1%	70	83%	0%	24%	19%	33%	14%	2.4	276.1	3%	
05 - Pace Center For Girls Of Marion County - PACE Center for Girls	60	5%	60	100%	0%	40%	2%	47%	13%	3.8	289.6	5%	
11 - Pace Center For Girls Of Miami-Dade - PACE Center for Girls	91	1%	67	74%	0%	90%	7%	31%	13%	4.6	218.4	0%	
16 - Pace Center For Girls Of Monroe County/Lower Keys - PACE Center for Girls	45	2%	20	44%	0%	30%	35%	20%	10%	2.9	353.2	0%	
16 - Pace Center For Girls Of Monroe County/Upper Keys - PACE Center for Girls	20	5%	7	35%	0%	0%	14%	14%	0%	0.6	362.3	0%	
09 - Pace Center For Girls Of Orange County - PACE Center for Girls	83	4%	67	81%	0%	36%	24%	42%	21%	3.9	237.9	7%	
15 - Pace Center For Girls Of Palm Beach County - PACE Center for Girls	60	3%	45	75%	0%	27%	16%	29%	16%	2.6	286.6	0%	
06 - Pace Center For Girls Of Pasco County - PACE Center for Girls	45	16%	25	56%	0%	4%	16%	36%	32%	2.8	311.3	8%	
06 - Pace Center For Girls Of Pinellas - PACE Center for Girls	99	16%	89	90%	0%	31%	2%	56%	40%	6.4	184.7	9%	
10 - Pace Center For Girls Of Polk County - PACE Center for Girls	64	5%	58	91%	0%	40%	7%	43%	17%	3.4	244.9	3%	
19 - Pace Center For Girls Of Treasure Coast - PACE Center for Girls	33	9%	29	88%	0%	41%	10%	45%	24%	5.3	237.6	7%	
07 - Pace Center For Girls Of Volusia-Flagler - PACE Center for Girls	87	8%	57	66%	0%	37%	7%	47%	26%	4.8	277.1	5%	
Subtotal	1,304	6%	973	75%	0%	45%	12%	40%	19%	3.6	267.8	5%	
Partnership / Invest in Children													
19 - Tykes and Teens, Inc. - Adolescent Substance Abuse Program	52	2%	30	58%	60%	13%	13%	13%	0%	0.7	103.1	7%	
01 - Cope, Inc. - Adolescent Substance Abuse Prevention-Walton	37	0%	9	24%	56%	33%	0%	0%	0%	0.0	116.6	0%	
05 - Amette House, Inc. - All Stars	212	1%	186	88%	65%	49%	4%	25%	6%	2.6	70.2	2%	
14 - Friends Of After School Assist Program - ASAP Youth Delinquency Prevention Program	118	1%	17	14%	47%	100%	0%	0%	0%	0.0	293.7	0%	
17 - Aspira of Florida, Inc. - Aspira Face Program	3	0%	3	100%	0%	67%	33%	0%	0%	0.0	1.0	0%	
01 - Big Brothers Big Sisters Of Northwest Florida - Back To Basics	42	2%	12	29%	33%	42%	17%	17%	8%	1.0	144.9	0%	
12 - Jewish Family And Childrens Service - Best Place After School Program-Sarasota	84	2%	62	74%	66%	29%	21%	10%	3%	0.6	124.4	0%	
02 - Bethel by The Lake AME - Bethel Out of School Time Program	8	13%	4	50%	25%	100%	0%	0%	0%	0.0	320.0	0%	
07 - Boys and Girls Club Of Volusia/Flagler Counties - Boys and Girls Of Volusia/Flagler Counties	58	12%	39	67%	67%	97%	3%	10%	3%	0.6	289.4	0%	
08 - Levy County Extension Service - Challenge For Positive Change	26	4%	23	88%	52%	48%	4%	4%	0%	0.1	295.1	4%	
05 - Citrus County Board Of County Commissioners - Citrus County Teen Court	228	3%	182	80%	53%	5%	6%	47%	5%	1.9	91.6	8%	
02 - Investing In Our Youth, Inc. - Club Hero	53	6%	52	98%	60%	100%	0%	12%	4%	1.8	182.0	6%	
20 - Glades County School Board - Community Intervention On Juvenile Crime	50	10%	38	76%	79%	39%	16%	42%	18%	5.2	110.6	11%	
07 - Putnam County School District - Creating Lasting Family Connections	119	1%	110	92%	49%	49%	5%	47%	12%	4.3	37.3	5%	
10 - Bay Area Youth Services, Inc. - Cultural Arts Demonstration Project	187	3%	164	88%	55%	29%	17%	45%	6%	3.3	148.9	7%	
12 - Clerk of DeSoto County Court - DeSoto County Teen Court	27	0%	20	74%	65%	35%	20%	95%	0%	3.9	125.0	0%	
02 - Capital City Youth Services - Family	54	0%	51	94%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
20 - SWFI Addictions Services - Family Assessment and Intervention Response Team	105	2%	71	68%	70%	14%	8%	86%	34%	8.6	43.7	3%	

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PREVENTION PROGRAMS

Prevention and Victim Services FY 2005-06 Output and Outcome Summary by Funding Source, Provider, and Program (continued)

Circuit-Provider-Program	Total Releases	Percent ODS ¹	Completions									
			Total		Percent Male	Percent Black	Percent Hispanic	Percent Prior Charges	Percent Prior Adjudications	Average Prior Seriousness Index ³	Average Length of Service	Six-Month Recidivism Rate ⁴
			N ²	Percent								
Partnership / Invest in Children (continued)												
11 - The Childrens Psychiatric Center - Family Empowerment Program	39	0%	30	77%	83%	90%	13%	67%	0%	4.3	97.8	0%
20 - SWFI Addictions Services - Family Intervention Program	101	1%	80	79%	69%	5%	18%	85%	24%	6.2	50.2	13%
17 - Institute For Family Centered Services, Inc. - Growth-Broward County	30	3%	21	70%	52%	57%	10%	24%	10%	1.0	101.5	0%
15 - Institute For Family Centered Services, Inc. - Growth-Palm Beach County	32	0%	20	63%	70%	45%	25%	10%	5%	1.1	93.8	5%
03 - Meridian Behavioral Healthcare Inc. - Healthy Families Healthy Choices	66	0%	57	86%	46%	42%	5%	4%	0%	0.1	47.3	2%
08 - Meridian Behavioral Healthcare Inc. - Healthy Families Healthy Choices	18	0%	15	83%	20%	73%	0%	27%	0%	0.9	105.1	0%
06 - Eckerd Youth Alternatives - Hi-Five	312	0%	312	100%	54%	5%	12%	0%	0%	0.0	287.5	0%
14 - Holmes County School Board - Holmes Extended School Services	58	0%	57	98%	54%	7%	4%	18%	11%	1.5	183.2	2%
<i>06 - Big Brothers Big Sisters Of Tampa Bay - Judges In Schools</i>	41	7%	6	15%	33%	0%	0%	0%	0%	0.0	636.0	0%
20 - Collier County Sheriffs Office - Juvenile Delinquency and Gang Prevention Program	109	5%	97	89%	61%	19%	58%	15%	4%	0.8	83.5	4%
<i>01 - Big Brothers Big Sisters Of Northwest Florida - Kids With Character</i>	57	0%	2	4%	0%	0%	0%	0%	0%	0.0	62.5	0%
20 - Hendry County Public Schools - Lyda Prevention Program	99	11%	79	80%	71%	30%	43%	67%	29%	6.4	181.1	11%
19 - Communities In Schools Of Okeechobee, Inc. - Making A Difference Through Mentoring	33	0%	23	70%	57%	9%	9%	13%	4%	2.3	221.6	0%
14 - West End Community Association, Inc. - Mclane After School Tutorial Program	36	0%	34	94%	35%	100%	3%	0%	0%	0.0	296.7	0%
14 - Gulf County School District - Mentoring To Prevent Delinquency	38	8%	29	76%	72%	28%	3%	69%	48%	9.5	189.9	10%
10 - Florida Ridge Big Brothers Big Sisters, Inc. - Mentors For Life	61	2%	60	98%	50%	17%	35%	12%	3%	0.9	223.7	0%
18 - Highest Aim, Inc. - Navigator After School Tutorial Program	90	0%	63	70%	62%	79%	10%	5%	0%	0.1	142.6	3%
03 - Suwannee Social Services Inc. - Pase	43	5%	30	70%	53%	97%	0%	7%	0%	0.1	260.3	0%
<i>03 - Lafayette School District - PASS-Preparing Students For Success</i>	13	8%	1	8%	100%	0%	0%	0%	0%	0.0	144.0	0%
11 - Non-Violence Project USA, Inc. - POWER	70	0%	40	57%	50%	98%	5%	20%	5%	1.7	203.6	3%
19 - Substance Abuse Council of Indian River County - Program Success-Indian River County	29	3%	24	83%	58%	4%	8%	29%	4%	0.9	137.8	8%
<i>19 - Substance Abuse Council of Indian River County - Program Success-St. Lucie County</i>	19	11%	8	42%	75%	38%	0%	38%	0%	0.8	119.6	38%
18 - Faith Temple Christian Center - Project Enhance	29	0%	27	93%	41%	100%	0%	0%	0%	0.0	70.1	0%
10 - Highlands County School Board - Project Success	109	21%	29	27%	76%	24%	31%	31%	14%	2.5	134.3	3%
04 - Nassau County Mental Health, Alcoholism, and Drug - Project Success	75	7%	52	69%	48%	10%	2%	10%	4%	1.4	96.8	2%
<i>07 - Stewart Marchman Center - Quest To Be The Best</i>	35	11%	1	3%	0%	100%	0%	0%	0%	0.0	239.0	0%
<i>09 - The Center For Drug Free Living Inc. - R.E.A.L. (Ready Eager Ambitious to Learn)</i>	29	0%	3	10%	33%	33%	67%	0%	0%	0.0	290.7	0%
08 - Boys and Girls Club Of Alachua County - Right Steps	88	2%	84	95%	61%	80%	1%	8%	2%	0.8	166.8	5%
14 - T.J. Roulhac Enrichment and Activity Center, Inc. - Rise Above It All	44	5%	41	93%	54%	100%	0%	12%	7%	0.9	283.9	5%
05 - Church Without Walls - SAFE (School-Age Families Education)	138	2%	91	66%	53%	18%	4%	13%	4%	1.1	180.6	0%
07 - Boys and Girls Clubs Of Northeast Florida - St Johns County Project Learn	111	5%	111	100%	63%	99%	1%	11%	3%	0.5	300.8	5%
14 - Calhoun County Sheriffs Office - STAR-Sheriffs Truancy and Reading Program	47	0%	45	96%	58%	33%	2%	7%	2%	0.3	187.7	0%
04 - Clay Behavioral Health Center - Strive	61	0%	53	87%	62%	25%	11%	0%	0%	0.0	148.5	0%
20 - Charlotte County Public Schools - Student Support and Assistance Program	164	10%	135	82%	51%	8%	11%	28%	11%	2.7	408.3	6%
13 - Tampa Housing Authority - Tampa Housing Authority Delinquency Prevention	54	2%	54	100%	24%	72%	11%	6%	0%	0.2	300.2	0%
03 - Boys and Girls Club Of Perry And Taylor Counties - Targeted Outreach	59	3%	59	100%	58%	51%	2%	36%	0%	1.1	664.3	5%

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Prevention and Victim Services FY 2005-06
Output and Outcome Summary by Funding Source, Provider, and Program (continued)

Circuit-Provider-Program	Total Releases	Percent ODS ¹	Completions									
			Total		Percent Male	Percent Black	Percent Hispanic	Percent Prior Charges	Percent Prior Adjudications	Average Prior Seriousness Index ³	Average Length of Service	Six-Month Recidivism Rate ⁴
			N ²	Percent								
Partnership / Invest in Children (continued)												
09 - Teen Crime Prevention Academy, Inc. - Teen Crime Prevention Academy	11	0%	11	100%	45%	100%	0%	0%	0%	0.0	78.0	9%
05 - Sumpter County Youth Center - The Choices Program At Wildwood Middle School	23 ⁱ	0%	0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
08 - Union County School District - The Outpost Alternative School	37	5%	29	78%	69%	31%	3%	28%	24%	4.3	76.5	3%
03 - Suwannee County School Board - Time	86	7%	53	62%	75%	36%	6%	64%	40%	5.3	127.2	9%
06 - Boley Centers For Behavioral Health Care Inc. - Transitions To Independence Process	28	25%	15	54%	100%	20%	0%	73%	60%	8.8	65.9	20%
13 - Mental Health Care, Inc. - Triad Girls Groups	18	6%	7	39%	0%	14%	0%	14%	14%	1.4	174.1	0%
08 - Gilchrist County School Board - Truancy and Delinquency Prevention	51	2%	34	67%	62%	6%	0%	18%	0%	1.0	128.1	0%
15 - State Attorneys Office - 15th Judicial Circuit - Truancy Interdiction Program	48	6%	0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16 - Florida Keys Childrens Shelter Inc. - Tutoring	51	2%	19	37%	63%	32%	21%	68%	32%	9.8	101.4	16%
12 - United Community Centers, Inc. - United Community Centers Delinquency Prevention	18	0%	5	28%	60%	100%	0%	0%	0%	0.0	117.0	0%
02 - Twin Oaks Juvenile Development - Wilderness Quest-Liberty County	4	0%	4	100%	50%	25%	0%	25%	0%	1.8	155.0	0%
03 - Twin Oaks Juvenile Development - Wilderness Quest-Madison County	3	33%	3	100%	100%	100%	0%	67%	33%	4.0	197.0	33%
05 - YMCA Of The Suncoast - Y-arts: Keeping Good Kids Good	32	0%	4	13%	25%	0%	0%	0%	0%	0.0	166.8	0%
04 - Northeast Florida Community Action Agency - Youth In Action All-Stars	86	1%	58	67%	55%	100%	0%	10%	5%	1.2	108.5	2%
08 - Northeast Florida Community Action Agency - Youth In Action All-Stars	31	3%	22	71%	18%	9%	0%	9%	0%	0.5	77.5	0%
01 - Okaloosa Academy, Inc. - Youth Village	55	2%	39	71%	64%	54%	10%	3%	0%	0.1	246.4	0%
Subtotal	4,690	3%	3,249	69%	57%	38%	11%	25%	7%	2.0	177.2	4%
Office of Juvenile Justice Delinquency Prevention (OJJDP)												
05 - City Of Ocala - 2005 Title V and Beyond	363	2%	363	100%	51%	23%	18%	7%	2%	0.4	202.2	0%
12 - Jewish Family And Childrens Service - Adolescent Diversion And Assistance Program	65	5%	59	91%	53%	27%	3%	97%	34%	5.2	67.1	14%
01 - Okaloosa Academy, Inc. - Aggressors, Victims, And Bystanders	205	1%	203	99%	65%	30%	3%	35%	19%	4.0	99.1	7%
08 - Baker County Teen Court Inc. - Baker County Teen Court	71	6%	66	93%	73%	24%	0%	64%	14%	4.7	88.6	9%
06 - Pinellas County Sheriffs Office - Boys: About Face!	279	0%	279	100%	61%	30%	6%	33%	18%	2.8	1.0	10%
11 - Village Of El Portal - Change The Culture	125	2%	88	70%	65%	95%	5%	16%	7%	0.8	148.1	1%
06 - Juvenile Services Program, Inc. - Choices: A Chance To Change	98	1%	97	99%	0%	97%	1%	15%	5%	1.1	117.8	4%
04 - Clay County Board Of County Commissioners - Clay Cares(Community Attendance Resources)	91	3%	58	64%	53%	22%	7%	22%	5%	0.7	246.1	2%
07 - Putnam County Board Of Commissioners - Creating Lasting Family Connections	286	1%	272	95%	48%	48%	3%	28%	7%	2.1	48.6	3%
02 - Alarm - DMC Initiative	14	0%	1	7%	100%	100%	0%	0%	0%	0.0	163.0	0%
11 - Belafonte Tacolcy Center - DMC Initiative	2	0%	2	100%	50%	50%	50%	0%	0%	0.0	127.5	0%
04 - CREDI - DMC Initiative	10	0%	1	10%	0%	100%	0%	100%	100%	20.0	135.0	0%
11 - HOSANNA - DMC Initiative	3	0%	3	100%	100%	67%	33%	0%	0%	0.0	121.0	0%
11 - HOTEPE - DMC Initiative	15	0%	15	100%	80%	73%	27%	13%	0%	1.2	100.5	7%
11 - JESCA - DMC Initiative	2	0%	2	100%	50%	50%	50%	0%	0%	0.0	90.5	0%
11 - New Hope - DMC Initiative	6	0%	6	100%	67%	17%	67%	17%	17%	0.3	96.0	0%
07 - Putnam County School District - Drug Awareness Program Of Putnam County	99	11%	55	56%	64%	16%	11%	51%	16%	6.3	138.0	4%
02 - Liberty County Commission - Friends for the Future	9	0%	9	100%	44%	33%	0%	0%	0%	0.0	41.7	0%

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PREVENTION PROGRAMS

Prevention and Victim Services FY 2005-06 Output and Outcome Summary by Funding Source, Provider, and Program (continued)

Circuit-Provider-Program	Total Releases	Percent ODS ¹	Completions										
			Total		Percent Male	Percent Black	Percent Hispanic	Percent Prior Charges	Percent Prior Adjudications	Average Prior Seriousness Index ³	Average Length of Service	Six-Month Recidivism Rate ⁴	
			N ²	Percent									
Office of Juvenile Justice Delinquency Prevention (continued)													
02 - Gadsden County Sheriff - Gadsden County Community Justice Program	40	3%	31	78%	71%	97%	3%	71%	3%	3.0	126.5	6%	
04 - City Of Jacksonville - HARK 32208 Initiative	132	1%	71	54%	59%	63%	1%	6%	0%	0.5	125.4	0%	
18 - Eckerd Youth Alternatives - Hi-Five Early Intervention Program	21	0%	21	100%	43%	5%	10%	0%	0%	0.0	327.0	0%	
13 - Youth Advocate Programs, Inc. - Hillsborough County Youth Advocate Program	47	0%	42	89%	0%	76%	7%	19%	7%	1.3	99.3	5%	
03 - City Of Madison - ICAN2/Madison County Title V	51	12%	9	18%	78%	78%	0%	39%	22%	4.3	392.2	11%	
17 - Broward County Childrens Services- Adm. Services - Leadership Academy	19	5%	8	42%	88%	75%	13%	13%	0%	1.9	396.0	13%	
08 - Unity Family Community Center, Inc. - Levy County Girls Life Skills Program	100	0%	100	100%	0%	73%	12%	5%	0%	0.1	130.1	0%	
03 - City Of Live Oak - Live Oak Community Organizing Program	5	20%	0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
06 - Big Brother Big Sisters Of St. Petersburg - POWER For Girls	11	18%	0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
14 - Childrens Home Society Of Florida - Prevention-Intervention-Bay County	8	0%	0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
13 - Mental Health Care, Inc. - Project End Violence Early	5	0%	3	60%	67%	67%	0%	0%	0%	0.0	163.3	0%	
09 - Orange County Sheriff Department - Reclaiming Our Community And Youth	18	0%	13	72%	54%	100%	8%	0%	0%	0.0	220.0	8%	
20 - Lee County Human Services - Restitution Accountability Board	11	36%	5	45%	100%	20%	0%	100%	100%	46.8	134.6	0%	
14 - Bay County Board Of Commissioners - Stengthening Bay Families	12	8%	0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05 - Celebration Of Praise Church Of God - Student Ministry	140	2%	133	95%	41%	31%	20%	7%	2%	0.5	299.5	2%	
08 - Union County School District - The Outpost Alternative School	37	0%	30	81%	57%	30%	10%	37%	20%	4.0	68.1	10%	
02 - Tallahassee YMCA, Inc. - Wakulla All Stars	24	4%	1	4%	100%	0%	0%	0%	0%	0.0	137.0	100%	
14 - Twin Oaks Juvenile Development - Wilderness Quest	7	14%	7	100%	86%	14%	0%	29%	29%	3.9	182.6	0%	
02 - Franklin County Public Library - With-it	48	8%	18	38%	50%	44%	6%	22%	0%	0.4	510.5	11%	
05 - Marion County Childrens Alliance - Youth Alliance	266	1%	249	94%	39%	27%	11%	8%	2%	0.5	194.6	2%	
06 - City Of St. Petersburg - Youth Enhancement Skills	152	7%	118	78%	50%	62%	7%	29%	13%	1.7	143.0	5%	
Subtotal	2,897	3%	2,438	84%	49%	42%	9%	23%	9%	1.9	136.2	4%	
Juvenile Accountability Block Grants													
14 - Friends Of After School Assist Program - ASAP Prevention and Intervention Efforts Neighborhood Accountability Board	23	13%	4	17%	25%	50%	0%	25%	0%	2.3	80.8	0%	
15 - Aspira - Aspira	158	0%	158	100%	34%	30%	63%	1%	0%	0.0	207.6	0%	
12 - Jewish Family And Childrens Service - Best Place After School Program- Palmetto	76	1%	34	45%	62%	35%	18%	12%	0%	0.9	141.3	3%	
04 - State Attorneys Office - 04th Judicial Circuit - Children United With Parents	43	0%	34	79%	56%	97%	0%	9%	6%	0.8	397.8	6%	
07 - St. Johns County Sheriff Office - Civil Citation-Pal	67	0%	57	85%	65%	21%	5%	19%	0%	0.8	72.7	4%	
11 - City of Miami Police Department - Cops Helping Inner City Children Excel	1	0%	0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
11 - JPM Enrichment Centre At Miami Gardens Drive - Destination Success Neighborhood Accountability	17	0%	16	94%	38%	100%	0%	13%	6%	0.8	113.3	6%	
01 - Bethel Youth Development, Inc. - Escambia Task Force Neighborhood Accountability	4	0%	4	100%	50%	75%	0%	100%	0%	3.3	83.0	0%	
04 - St. Paul Community Empowerment Center, Inc. - Faith-Based Neighborhood Accountability	37	3%	10	27%	90%	100%	0%	90%	10%	5.6	110.9	10%	
06 - Bethel Community Foundation, Inc. - Faith-Based Neighborhood Accountability Board	41	5%	34	83%	44%	97%	0%	97%	12%	4.1	164.1	9%	
18 - Faith Temple Christian Center - Faith-Based Neighborhood Accountability Board	22	9%	13	59%	62%	15%	0%	92%	8%	5.8	129.2	23%	
17 - Mount Bethel Human Services Corp. - Faith-Based Neighborhood Accountability Project	10	20%	5	50%	60%	100%	0%	100%	0%	2.4	116.0	0%	
11 - Institute For Family Centered Services, Inc. - Growth-Miami-Dade County	38	0%	18	47%	50%	89%	6%	6%	6%	1.0	91.2	6%	

¹ ODS is the percent of releases adjudicated for an offense during supervision

² Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

³ The seriousness index is comprised of the sum of all prior scores. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴ Recidivism is defined as an adjudicated juvenile or convicted adult offense occurring within 6 months of completion.

Prevention and Victim Services FY 2005-06 Output and Outcome Summary by Funding Source, Provider, and Program (continued)

Circuit-Provider-Program	Total Releases	Percent ODS ¹	Completions									
			Total		Percent Male	Percent Black	Percent Hispanic	Percent Prior Charges	Percent Prior Adjudications	Average Prior Seriousness Index ³	Average Length of Service	Six-Month Recidivism Rate ⁴
			N ²	Percent								
Juvenile Accountability Block Grants (continued)												
13 - Thirteenth Judicial Circuit, Administrative Office - Hillsborough County Neighborhood Accountability Board	319	3%	169	53%	59%	30%	21%	95%	0%	3.7	90.4	5%
20 - Lee County Department Of Human Services - Lee County Neighborhood Accountability Board	167	7%	135	81%	51%	15%	15%	93%	0%	3.8	348.8	4%
01 - North American Family Institute - Mentoring For Positive Difference	48	10%	43	90%	49%	86%	0%	23%	19%	3.4	95.6	2%
07 - Mary Mcleod Bethune Community Center, Inc. - MMBCB Neighborhood Accountability Board	31	10%	20	65%	60%	100%	0%	85%	20%	4.4	579.3	15%
09 - Nehemiah Educational and Economic Development - Nehemiah After School and Mentor Program	69	3%	57	83%	51%	95%	7%	11%	4%	0.8	300.4	4%
08 - Community Outreach And Development Center Of Alach - Neighborhood Accountability Board	50	4%	49	98%	49%	96%	0%	100%	16%	6.1	51.3	18%
07 - Daytona Beach Police Department - Neighborhood Accountability Board	80	0%	70	88%	31%	23%	4%	10%	4%	0.8	81.9	0%
<i>05 - First Baptist Church Of Leesburg - Neighborhood Accountability Board</i>	<i>19</i>	<i>11%</i>	<i>14</i>	<i>74%</i>	<i>36%</i>	<i>71%</i>	<i>0%</i>	<i>99%</i>	<i>0%</i>	<i>3.1</i>	<i>106.7</i>	<i>0%</i>
09 - Ninth Judicial Circuit Court - Neighborhood Restorative Justice Program	195	5%	131	67%	61%	23%	10%	97%	12%	3.1	149.9	5%
11 - Concerned African Women, Inc. - New Dimensions In Rites Of Passage	77	0%	67	87%	57%	97%	10%	1%	0%	0.1	120.4	0%
17 - South Broward Hospital District, Memorial Healthca - New Directions Program	35	0%	33	94%	30%	18%	67%	6%	3%	0.2	144.9	0%
18 - Prevent Of Brevard - Options	65	3%	65	100%	43%	22%	14%	20%	3%	1.4	268.6	5%
17 - Family Christian Association Of America, Inc. - Positive Connections For Pompano Youth	119	9%	88	74%	60%	75%	11%	93%	5%	2.8	160.3	8%
<i>10 - Big Brothers Big Sisters Of Tampa Bay - POWER For Girls</i>	<i>4</i>	<i>0%</i>	<i>1</i>	<i>25%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0.0</i>	<i>166.0</i>	<i>0%</i>
<i>13 - Big Brothers Big Sisters Of Tampa Bay - POWER For Girls</i>	<i>17</i>	<i>6%</i>	<i>2</i>	<i>12%</i>	<i>0%</i>	<i>100%</i>	<i>0%</i>	<i>50%</i>	<i>0%</i>	<i>6.0</i>	<i>186.0</i>	<i>0%</i>
09 - Greater New Hope Missionary Baptist Church - Project Hope	30	7%	30	100%	60%	100%	0%	7%	7%	2.6	457.7	3%
11 - Brownsville Community Development Corp. - Restorative Justice Program	50	0%	46	92%	52%	83%	13%	0%	0%	0.0	196.9	2%
06 - YMCA Of Greater St Petersburg - Safe Schools/ Youth Enhancement Skills	148	6%	130	88%	62%	24%	20%	14%	7%	0.9	132.1	5%
07 - Boys and Girls Club Of Volusia/Flagler Counties - Targeted Outreach	105	2%	105	100%	59%	43%	10%	14%	8%	1.2	364.0	1%
04 - The Bridge Of Northeast Florida, Inc. - The Bridge Community Outreach Program	35	0%	22	63%	27%	100%	0%	0%	0%	0.0	329.7	0%
13 - Healthy Start Coalition Of Hillsborough County - Thinkdix Childrens Mental Health Division	36	8%	34	94%	56%	44%	12%	21%	9%	2.1	291.7	12%
11 - Regis House, Inc. - Too Good Programs (aka Family and Adol. Center)	84	0%	69	82%	74%	36%	55%	39%	10%	4.0	56.0	7%
<i>09 - Orange County Youth and Family Services Division - Truancy Intervention Program</i>	<i>85</i>	<i>7%</i>	<i>10</i>	<i>12%</i>	<i>50%</i>	<i>30%</i>	<i>40%</i>	<i>20%</i>	<i>0%</i>	<i>0.4</i>	<i>137.0</i>	<i>0%</i>
06 - YMCA Of The Suncoast - Youth Enhancement Skills	147	0%	128	87%	49%	34%	21%	2%	1%	0.1	123.0	0%
Subtotal	2,552	4%	1,905	75%	53%	46%	18%	41%	5%	1.9	185.9	4%
Special Member Projects												
11 - Community Coalition, Inc. - Community Coalition	635	1%	361	57%	43%	42%	59%	13%	6%	1.1	119.2	1%
04 - Dept Of Military Affairs - Youth Challenge Academy	333	0%	280	84%	76%	38%	18%	40%	16%	2.9	153.7	3%
Subtotal	968	1%	641	66%	58%	40%	41%	25%	10%	1.9	134.3	2%
Total Non-Residential	19,412	4%	15,701	81%	50%	39%	15%	28%	8%	2.1	154.0	5%
Total	25,726	3%	21,158	82%	48%	38%	14%	32%	12%	2.7	117.6	7%

¹ ODS is the percent of releases adjudicated for an offense during supervision

² Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

³ The seriousness index is comprised of the sum of all prior scores. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴ Recidivism is defined as an adjudicated juvenile or convicted adult offense occurring within 6 months of completion.

Program Expenditures

The following table provides total state versus federal expenditures for prevention programs and includes self-reported federal expenditures from private provider organizations. The source documents from which these amounts were derived are as follows: Florida Network of Youth and Family Services, Practical Academic Cultural Education (PACE), and provider organizations.

Florida Network Shelters and Non-Residential Programs State and Federal Expenditures FY 2006-07

PROGRAM NAME	Contract #	STATE EXPENDITURES				FEDERAL EXPENDITURES				TOTAL State + Federal Expenditures
		DJJ Contract Expenditures	Title IV-E Match	Other State Expenditures	Total State Expenditures	National School Lunch	Title IV-E	Other Federal Expenditures	Total Federal Expenditures	
ACT Corporation										
BEACH House	V4P01	1,093,538	5,739	72,133	1,171,410	9,546	35,181	46,206	90,933	1,262,343
Anchorage Children's Home										
Hidle House	V4P01	881,997	5,739	15,400	903,136	0	20,279	100,000	120,279	1,023,415
Arnette House, Inc.										
Arnette House	V4P01	1,105,133	17,218	6,600	1,128,951	26,525	14,966	257,991	299,483	1,428,434
Capital City Youth Services										
Capital City Youth Services	V4P01	1,182,148	28,697	213,066	1,423,911	14,069	91,520	0	105,589	1,529,500
Children's Home Society of Florida, Inc.										
Safe Harbor Runaway Center	V4P01	1,204,764	5,739	0	1,210,503	0	2,008	0	2,008	1,212,511
Children's Home Society, Treasure Coast										
Wave CREST Shelter	V4P01	835,500	5,739	0	841,239	0	13,606	0	13,606	854,845
CDS Family and Behavioral Health Solutions										
Corner Drug Store-Interface	V4P01	1,186,203	34,435	6,500	1,227,138	0	71,852	33,333	105,185	1,332,323
Corner Drug Store- East	V4P01	590,734	34,435	9,500	634,669	0	71,851	167,533	239,385	874,053
Corner Drug Store-Lake City	V4P01	590,734	34,440	0	625,174	0	71,853	33,333	105,187	730,361
Crosswinds Youth Services, Inc.										
Crosswinds Shelter	V4P01	1,060,862	5,739	155,655	1,222,256	13,756	43,345	124,812	181,913	1,404,169
Family Resources, Inc.										
Family Resources- Manatee	V4P01	686,765	24,775	0	711,540	6,159	13,347	148,150	167,656	879,196
Family Resources- Pinellas	V4P01	1,765,969	55,576	316,941	2,138,486	15,128	113,512	1,563,166	1,691,806	3,830,292
Florida Keys' Children's Shelter, Inc.										
Tavernier Shelter	V4P01	712,384	22,958	17,513	752,855	10,225	16,198	245,448	271,871	1,024,725
Girls & Boys Town of Central Florida										
Girls & Boys Town of Central Florida	V4P01	607,482	11,479	0	618,961	4,715	4,730	0	9,445	628,406
Hillsborough County Department of Children's Services										
Child and Family Counseling Program	V4P01	1,353,884	0	0	1,353,884	6,068	0	100,000	106,068	1,459,952
Lutheran Services of Florida, Inc.										
Currie House	V4P01	1,623,676	5,739	0	1,629,415	0	14,837	0	14,837	1,644,252
Hope House	V4P01	1,189,549	2,869	0	1,192,418	0	7,268	0	7,268	1,199,686
Lutheran Services of Florida, Inc./Brow	V4P01	421,343	2,869	0	424,212	0	7,268	168,286	175,554	599,766
Oasis Youth & Family Services	V4P01	1,194,751	11,479	0	1,206,230	14,377	24,296	131,217	169,890	1,376,121
Miami Bridge, Inc.										
Miami Bridge North and South	V4P01	1,458,810	11,479	0	1,470,289	70,556	195,022	265,578	265,578	1,735,868
Miami Bridge, Inc.										
Miami Bridge North and South	V4P01	1,973,430	86,090	102,410	2,161,930	39,618	100,878	106,667	247,163	2,409,093
Orange County Board of County Commissioners										
Youth & Family Services Program	V4P01	1,426,930	0	unknown	1,426,930	unknown	0	unknown	0	1,426,930
Park Place Behavioral HealthCare										
Sunnyside Village	V4P01	536,584	0	0	536,584	0	0	0	0	536,584
Sarasota Family YMCA, Inc.										
Sarasota YMCA Youth Shelter	V4P01	1,019,659	40,176	326,986	1,386,821	0	9,783	114,420	124,203	1,511,024
Youth and Family Alternatives, Inc.										
George C. Harris Runaway Shelter	V4P01	573,958	19,138	194,286	787,382	14,992	2,916	243,010	260,918	1,048,300
Runaway Alternative Project	V4P01	544,083	19,128	8,190	571,401	12,628	20,992	302,443	336,063	907,464
New Beginnings	V4P01	438,356	19,128	7,700	465,184	11,912	9,719	264,511	286,142	751,326

**Florida Network Shelters and Non-Residential Programs (continued)
State and Federal Expenditures, FY 2006-07**

PROGRAM NAME	Contract #	STATE EXPENDITURES				FEDERAL EXPENDITURES				TOTAL State + Federal Expenditures
		DJJ Contract Expenditures	Title IV-E Match	Other State Expenditures	Total State Expenditures	National School Lunch	Title IV-E	Other Federal Expenditures	Total Federal Expenditures	
Youth Crisis Center, Inc.										
Youth Crisis Center - Duval	V4P01	2,091,638	68,873	88,133	2,248,644	0	11,403	0	11,403	2,260,047
Non Residential Programs										
Center for Family & Child Enrichment										
Community Based Youth Intervention	V4P01	331,498	0	0	331,498	0	0	0	0	331,498
Devereaux of Florida, Inc.										
Devereaux Florida	V4P01	228,144	0	8,800	236,944	0	0	0	0	236,944
Friends of Children, Youth and Families, Inc										
Friends of Children	V4P01	121,718	0	0	121,718	0	0	0	0	121,718
Mt. Bethel										
Non Residential Program	V4P01	97,719	0	unknown	97,719	unknown	0	unknown	0	97,719
TOTAL		\$30,129,944	\$579,675	\$1,549,813	\$32,259,432	\$199,718	\$864,165	\$4,345,549	\$5,409,432	\$37,668,864

Sources: Florida Department of Juvenile Justice, Office of Management and Budget.
Florida Network of Youth and Family Services reported DJJ Contract Expenditures, Title IV-E and Title IV-Match.
Unknown indicates the funding was not available at the time this report was submitted.

**Practical Academic Cultural Education (PACE)
State and Federal Expenditures, FY 2006-07**

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES			FEDERAL EXPENDITURES			TOTAL State + Federal Expenditures		
		DJJ Contract Expenditures	Other State Expenditures	Total State Expenditures	National School Lunch	Other Federal Expenditures	Total Federal Expenditures			
PACE, Inc.										
PACE of Alachua	V4004	456,464	0	456,464	0	10,425	23,234	33,659	490,123	
PACE of Broward	V4004	918,058	0	918,058	0	0	86,345	86,345	1,004,403	
PACE of Collier	V4004	497,698	0	497,698		24,073	13,168	37,241	534,939	
PACE of Duval	V4004	969,864	0	969,864	0	24,349	25,186	49,535	1,019,399	
PACE of Escambia/Santa Rosa	V4004	582,088	0	582,088	0	12,958	18,000	30,958	613,046	
PACE of Hillsborough	V4004	592,891	0	592,891	0	15,702	22,650	38,352	631,243	
PACE of Lakeland	V4004	555,760	0	555,760	0	7,810	16,078	23,888	579,648	
PACE of Lee	V4004	552,398	0	552,398	0	3,103	0	3,103	555,501	
PACE of Leon	V4004	671,477	0	671,477	0	5,898	31,894	37,792	709,269	
PACE of Lower Keys	V4004	458,676	0	458,676	0	1,710	15,536	17,246	475,922	
PACE of Manatee	V4004	607,419	0	607,419	0	16,338	7,211	23,549	630,968	
PACE of Marion	V4004	585,477	0	585,477	0	12,359	17,409	29,768	615,245	
PACE of Orange	V4004	641,175	0	641,175	0	10,211	23,400	33,611	674,786	
PACE of Palm Beach	V4004	475,590	0	475,590	0	0	13,583	13,583	489,173	
PACE of Pasco	V4004	455,702	0	455,702	0	7,706	20,600	28,306	484,008	
PACE of Pinellas	V4004	708,346	0	708,346	0	6,772	0	6,772	715,118	
PACE of Treasure Coast	V4004	582,477	0	582,477	0	12,654	0	12,654	595,131	
PACE of Upper Keys	V4004	218,318	0	218,318	0	3,999	0	3,999	222,317	
PACE of Volusia-Flagler	V4004	729,313	0	729,313	0	8,204	20,000	28,204	757,517	
PACE State Office	V4004	540,927	0	540,927	0	0	29,520	29,520	570,447	
Programs that closed										
PACE, Inc.										
PACE of Miami-Dade	V4004	78,879	0	78,879	0	1,750	627	2,377	81,256	
TOTAL		\$11,878,997	\$0	\$11,878,997	\$0	\$186,021	\$384,441	\$570,462	\$12,449,459	

Sources: Florida Department of Juvenile Justice, Office of Management and Budget.
PACE Center for Girls, Inc.