



# MODERATE-RISK RESIDENTIAL PROGRAMS

## Moderate-Risk Residential Programs

	AGE					Youth Served
	0-7	8 - 11	12 - 14	15 - 17	18+	
Statewide	0	32	1,763	5,666	530	7,991
Percentage	0%	0%	22%	71%	7%	100%

	GENDER/RACE						Youth Served
	Male			Female			
	White	Black	Other	White	Black	Other	
Statewide	3,168	3,449	31	748	583	12	7,991
Percentage	40%	43%	0%	9%	7%	0%	100%

## Program Listing by Judicial Circuit

The following tables provide a listing of the 74 moderate-risk residential programs that are currently in operation. The column on the far right denotes any additional specialized services the program is funded to provide. These data are based on the October 2007 Juvenile Justice Information System capacity report. Not all programs referenced here will be reported in the program evaluation section below, as they may have had no releases for FY 2005-06.

### Moderate-Risk Residential Listings by Judicial Circuit

Circuit	County	Program Name	Contract Provider	Total Beds	Specialized Beds & Funding Source
<b>Female</b>					
1	Santa Rosa	Milton Girls Juvenile Residential Facility	Premier Behavioral Services	60	60 Intensive MH Services
3	Madison	Joann Bridges Academy	Youth Services International	30	30 BHOS
5	Citrus	Camp E-Nini-Hassee	Eckerd Youth Alternatives, Inc.	54	54 BHOS
6	Pasco	Lake Academy	Sunshine Youth Services	60	30 MHOS/30 Intensive MH
6	Pasco	Wilson Youth Academy	Global Youth Services	40	38 BHOS
7	Volusia	Pines Juvenile Residential Facility	Stewart Marchman Center	54	54 BHOS
10	Hardee	Bowling Green New Beginnings	Global Youth Services	20	20 RSAT
11	Miami-Dade	Women In Need of Greater Strength (WINGS)	Associated Marine Institute	20	20 BHOS
12	DeSoto	Desoto Dual Diagnosed Correctional Facility Moderate Risk - Female	State Operated	23	23 Dual Diagnosis
12	Sarasota	YMCA Character House	Sarasota Family YMCA, Inc.	20	20 BHOS
14	Bay	Helping Ourselves Progress Effectively (HOPE)	Keystone Education & Youth Services, Inc.	32	32 Intensive MH Services
14	Jackson	Dove Academy	Twin Oaks Juvenile Development, Inc.	48	46 BHOS
17	Broward	Lighthouse Juvenile Residential Facility	Lighthouse Care Center, Inc.	30	30 Intensive MH Services
18	Brevard	Francis Walker Halfway House	Center for Drug Free Living, Inc.	28	24 RSAT/6 RHOS
19	Okeechobee	Vision Quest - Bluewater	Vision Quest	91	97 BHOS
<b>Subtotal</b>				<b>610</b>	

Bed capacities based on the October 2007 JJIS bed capacity - all beds are subject to change.

<sup>1</sup> These programs have closed, changed providers, or had a structural programmatic change since the time period of the evaluation.

# MODERATE-RISK RESIDENTIAL PROGRAMS

## Moderate-Risk Residential Listings by Judicial Circuit (continued)

Circuit	County	Program Name	Contract Provider	Total Beds	Specialized Beds & Funding Source
<b>Male</b>					
1	Santa Rosa	Blackwater Short Term Offender Program	Youth Services International	24	None
1	Santa Rosa	Camp E-Ma-Chamee	Eckerd Youth Alternatives, Inc.	58	58 BHOS
1	Okaloosa	Ft. Walton Adolescent Substance Abuse Program (ASAP)	Premier Behavioral Services	40	40 RSAT Overlay
1	Okaloosa	Gulf Coast Youth Academy	Premier Behavioral Services	104	104 BHOS
1	Okaloosa	Okaloosa Halfway House	Youth Services International	30	30 BHOS
1	Okaloosa	Okaloosa Youth Academy	Premier Behavioral Services	100	100 BHOS
1	Escambia	Pensacola Boys Base	State Operated	28	14 MHOS
1	Santa Rosa	Santa Rosa Juvenile Residential Facility	The Henry & Rilla White Youth Foundation, Inc.	25	13 MHOS/11 RSAT
2	Liberty	Bristol Youth Academy	Universal Health Services/Keystone	72	46 MHOS
2	Liberty	Liberty Juvenile Residential Facility <sup>1</sup>	Twin Oaks Juvenile Development, Inc.	40	None
3	Madison	Greenville Academy <sup>1</sup>	Twin Oaks Juvenile Development, Inc.	150	108 BHOS/12 RSAT
3	Madison	Juvenile Unit for Specialized Treatment (JUST) <sup>1</sup>	Twin Oaks Juvenile Development, Inc.	17	17 Intensive MH Services
3	Hamilton	Panther Success Center	The Henry & Rilla White Youth Foundation, Inc.	48	None
3	Madison	Residential Alternative for the Mentally Challenged (RAM-C)	Twin Oaks Juvenile Development, Inc.	29	15 BHOS
4	Duval	Duval Juvenile Residential Facility	State Operated	28	21 MHOS
4	Duval	Impact Halfway House	Gateway Community Services, Inc.	25	25 BHOS
4	Nassau	Nassau Juvenile Residential Facility	The Henry & Rilla White Youth Foundation, Inc.	24	None
5	Marion	Camp E-Kel-Etu	Eckerd Youth Alternatives, Inc.	60	60 BHOS
5	Hernando	Eckerd Youth Challenge Program	Eckerd Youth Alternatives, Inc.	60	60 BHOS
6	Pinellas	Britt Halfway House	State Operated	28	11 RSAT Overlay
6	Pasco	Gulf Academy	Sunshine Youth Services	45	45 Intensive MH Services
6	Pasco	Mandala Adolescent Treatment Center	Harbor Behavioral Health Care Institute	33	33 BHOS
6	Pasco	San Antonio Boys Village	San Antonio Boys Village, Inc.	30	None
7	St. Johns	Hastings Youth Academy	G4S Youth Services	120	120 BHOS
7	Volusia	Oaks Juvenile Residential Facility	Stewart Marchman Center	40	40 BHOS
7	Volusia	Volusia Halfway House	The Henry & Rilla White Youth Foundation, Inc.	24	None
8	Union	Union Juvenile Residential Facility	Three Springs, Inc.	24	24 BHOS
9	Osceola	Adolescent Residential Campus (ARC) Halfway House	Center for Drug Free Living, Inc.	110	110 BHOS
10	Polk	Avon Park Youth Academy	G4S Youth Services	200	16 MHOS
10	Hardee	Bowling Green Juvenile Residential Facility	Global Youth Services	32	32 BHOS
10	Polk	Polk Halfway House	Sunshine Youth Services	24	24 MHOS
10	Polk	Polk STAR Program	Polk County Sheriff's Office	100	None
11	Miami-Dade	Bay Point Schools - Kennedy Campus	ICARE Bay Point Schools, Inc.	157	38 BHOS
11	Miami-Dade	Bay Point Schools - North	ICARE Bay Point Schools, Inc.	28	12 BHOS
11	Miami-Dade	Dade Juvenile Residential Facility	G4S Youth Services	56	None
11	Miami-Dade	Miami Halfway House	ICARE Bay Point Schools, Inc.	24	24 BHOS
12	DeSoto	Desoto Juvenile Residential Facility - Male	State Operated	96	96 Specialized MH
12	Manatee	Manatee Adolescent Treatment Services (MATS) Halfway House	Premier Behavioral Services	50	50 BHOS
12	Manatee	Manatee Adolescent Treatment Services (MATS) SOP	Premier Behavioral Solutions	34	34 Sex Offender
13	Hillsborough	Columbus Juvenile Residential Facility	Sunshine Youth Services	50	50 Sex Offender
13	Hillsborough	Falkenberg Academy	State Operated	100	29 RSAT/12 MHOS
13	Hillsborough	Leslie Peters Halfway House	State Operated	28	28 RSAT Overlay
13	Hillsborough	Riverside Academy	Sunshine Youth Services	165	165 RSAT Overlay
13	Hillsborough	Youth Environmental Services (YES)	Associated Marine Institute	33	5 MHOS
14	Jackson	Graceville Vocational Youth Center	Twin Oaks Juvenile Development, Inc.	24	12 RSAT
14	Holmes	West Florida Wilderness Institute	Associated Marine Institute	40	None

Bed capacities based on the October 2007 JJIS bed capacity - all beds are subject to change.

<sup>1</sup> These programs have closed, changed providers, or had a structural programmatic change since the time period of the evaluation.

# MODERATE-RISK RESIDENTIAL PROGRAMS

## Moderate-Risk Residential Listings by Judicial Circuit (continued)

Circuit	County	Program Name	Contract Provider	Total Beds	Specialized Beds & Funding Source
<b>Male (continued)</b>					
17	Broward	South Pines Academy <sup>1</sup>	Psychotherapeutic Services of Florida, Inc.	48	48 BHOS
17	Broward	Thompson Academy	Youth Services International	120	114 BHOS
18	Seminole	GOALS Program <sup>1</sup>	Grove Counseling Center, Inc.	30	30 BHOS
18	Seminole	Grove Unique Youth Services (GUYS) <sup>1</sup>	Grove Counseling Center, Inc.	30	22 BHOS/8 MHOS
18	Brevard	Space Coast Marine Institute	Associated Marine Institute	35	None
19	Okeechobee	Camp E-Tu-Makee	Eckerd Youth Alternatives, Inc.	54	None
19	Okeechobee	Eckerd Intensive Halfway House	Eckerd Youth Alternatives, Inc.	30	30 BHOS
19	Okeechobee	Red Road Academy	VisionQuest	50	48 BHOS
20	Collier	Big Cypress Wilderness	Associated Marine Institute	35	None
20	Collier	Collier Academy	Psychotherapeutic Services of Florida, Inc.	30	None
20	Charlotte	Crossroads Wilderness Institute	Associated Marine Institute	35	None
20	Glades	Florida Environmental Institute	Associated Marine Institute	25	None
20	Lee	Price Halfway House	State Operated	26	6 MHOS
<b>Subtotal</b>				<b>3,205</b>	
<b>Moderate-Risk Residential Programs</b>				<b>3,815</b>	

Bed capacities based on the October 2007 JJIS bed capacity - all beds are subject to change.

<sup>1</sup> These programs have closed, changed providers, or had a structural programmatic change since the time period of the evaluation.

## Program Evaluation

Moderate-risk residential programs are evaluated through the Department's quality assurance process following a set of standards developed specifically for residential programs. Standards are based on the criteria set by national standards, state policy, and Florida Statutes. The Outcome Evaluation Performance and Program Accountability Measures Performance provide information on recidivism, cost, and program effectiveness.

## Quality Assurance Performance

The following table ranks the moderate-risk residential programs based on their 2007 QA performance score. The Milton Girls Juvenile Residential Facility, operated by Premier Behavioral Services, received the highest performance rating with a 91%.

### Residential QA Performance Rankings

Ranking	Circuit	County	Program Name	Specialized Beds <sup>1</sup>	QA Score
<b>Moderate-Risk Residential Programs</b>					
1	1	Santa Rosa	Milton Girls Juvenile Residential Facility	Specialized Beds	91%
2	13	Hillsborough	Columbus Juvenile Residential Facility	Specialized Beds	86%
2	6	Pasco	Gulf Academy	Specialized Beds	86%
2	1	Okaloosa	Okaloosa Youth Academy	Specialized Beds	86%
3	6	Pasco	Lake Academy	Specialized Beds	84%
4	13	Hillsborough	Youth Environmental Services	Specialized Beds	83%
5	1	Okaloosa	Ft. Walton Adolescent Substance Abuse Program	Specialized Beds	82%
6	2	Liberty	Bristol Youth Academy	Specialized Beds	80%
6	5	Citrus	Camp E-Nini-Hassee	Specialized Beds	80%
6	13	Hillsborough	Falkenburg Academy	Specialized Beds	80%
6	14	Jackson	Graceville Vocational Youth Center	None	80%
6	1	Okaloosa	Gulf Coast Youth Academy	Specialized Beds	80%

<sup>1</sup> Programs with specialized beds receive funding from one or more of the following sources: RSAT, IMHS, MHOS, or BHOS (refer to the residential chapter for full descriptions).

<sup>2</sup> These programs have closed, changed providers, or had a structural programmatic change since the time period of the evaluation.

# MODERATE-RISK RESIDENTIAL PROGRAMS

## Residential QA Performance Rankings (continued)

Ranking	Circuit	County	Program Name	Specialized Beds <sup>1</sup>	QA Score
<b>Moderate-Risk Residential Programs (continued)</b>					
7	1	Santa Rosa	Camp E-Ma-Chamee	Specialized Beds	79%
8	12	Desoto	Desoto Dual Diagnosed Correctional Facility Mod Risk Female	Specialized Beds	78%
8	18	Brevard	Francis Walker Halfway House	Specialized Beds	78%
8	13	Hillsborough	Riverside Academy	Specialized Beds	78%
9	14	Bay	Helping Ourselves Progress Effectively (Hope)	Specialized Beds	77%
9	3	Hamilton	Panther Success Center	None	77%
9	10	Polk	Polk STAR Program	None	77%
9	1	Santa Rosa	Santa Rosa Juvenile Residential Facility	Specialized Beds	77%
10	11	Miami-Dade	Dade Juvenile Residential Facility	Specialized Beds	76%
10	3	Madison	Juvenile Unit for Specialized Treatment (JUST)	Specialized Beds	76%
10	1	Escambia	Pensacola Boys Base	Specialized Beds	76%
11	10	Polk	Avon Park Youth Academy	Specialized Beds	75%
11	6	Pinellas	Britt Halfway House	Specialized Beds	75%
11	10	Polk	Polk Halfway House	Specialized Beds	75%
11	19	Okeechobee	Red Road Academy	Specialized Beds	75%
12	12	Sarasota	Character House	Specialized Beds	74%
12	14	Jackson	Dove Academy	Specialized Beds	74%
12	3	Madison	JoAnn Bridges Academy	Specialized Beds	74%
12	13	Hillsborough	Leslie Peters Halfway House	Specialized Beds	74%
12	3	Madison	Residential Alternative for the Mentally Challenged (RAMC)	Specialized Beds	74%
13	11	Miami-Dade	Bay Point Schools - North	Specialized Beds	73%
13	20	Charlotte	Crossroads Wilderness Institute	None	73%
13	19	Okeechobee	Eckerd Intensive Halfway House	Specialized Beds	73%
13	7	St. Johns	Hastings Youth Academy	Specialized Beds	73%
13	17	Broward	Lighthouse Juvenile Residential Facility	Specialized Beds	73%
13	6	Pasco	Wilson Youth Academy	Specialized Beds	73%
14	11	Miami-Dade	Bay Point Schools - Kennedy Campus West	Specialized Beds	72%
14	17	Broward	Thompson Academy	Specialized Beds	72%
15	18	Brevard	Space Coast Marine Institute	None	71%
16	1	Santa Rosa	Blackwater STOP Camp	None	70%
16	10	Hardee	Bowling Green New Beginnings Substance Abuse Program	Specialized Beds	70%
16	19	Hendry	Camp E-Tu-Makee	Specialized Beds	70%
16	12	Desoto	Desoto Juvenile Residential Facility Moderate Risk	Specialized Beds	70%
16	7	Volusia	Oaks Juvenile Residential Facility	Specialized Beds	70%
16	14	Holmes	West Florida Wilderness Institute	None	70%
16	11	Miami-Dade	Women in Need of Greater Strength (WINGS)	Specialized Beds	70%
17	10	Hardee	Bowling Green Juvenile Residential Facility	Specialized Beds	69%
17	20	Collier	Collier Academy	Specialized Beds	69%
17	6	Pasco	Mandala Adolescent Treatment Center	Specialized Beds	69%
17	1	Okaloosa	Okaloosa Halfway House	Specialized Beds	69%
18	5	Marion	Camp E-Kel-Etu	Specialized Beds	68%
18	3	Madison	Greenville Academy <sup>2</sup>	Specialized Beds	68%
18	4	Nassau	Nassau Juvenile Residential Facility	None	68%
19	9	Osceola	Adolescent Residential Campus (ARC) Halfway House	Specialized Beds	67%
19	7	Volusia	Pines Juvenile Residential Facility	Specialized Beds	67%
20	4	Duval	Duval Halfway House	Specialized Beds	66%
20	8	Union	Union Juvenile Residential Facility	Specialized Beds	66%

<sup>1</sup> Programs with specialized beds receive funding from one or more of the following sources: RSAT, IMHS, MHOS, or BHOS (refer to the residential chapter for full descriptions).

<sup>2</sup> These programs have closed, changed providers, or had a structural programmatic change since the time period of the evaluation.

# MODERATE-RISK RESIDENTIAL PROGRAMS

## Residential QA Performance Rankings (continued)

Ranking	Circuit	County	Program Name	Specialized Beds <sup>1</sup>	QA Score
<b>Moderate-Risk Residential Programs (continued)</b>					
21	6	Pasco	San Antonio Boys Village	None	64%
22	20	Collier	Big Cypress Youth Environmental Services	None	63%
22	5	Hernando	Eckerd Challenge	Specialized Beds	63%
22	20	Lee	Price Halfway House	Specialized Beds	63%
23	17	Broward	South Pines Academy <sup>2</sup>	Specialized Beds	62%
24	20	Glades	Florida Environmental Institute	None	61%
24	4	Duval	Impact Halfway House	Specialized Beds	61%
24	19	Okeechobee	Vision Quest - Bluewater	Specialized Beds	61%
25	12	Manatee	Manatee Adolescent Treatment Services (MATS) Halfway House	Specialized Beds	56%
26	12	Manatee	Manatee Adolescent Treatment Services (MATS) SOP	Specialized Beds	55%
-	11	Miami-Dade	Miami Halfway House <sup>3</sup>	Specialized Beds	-

<sup>1</sup> Programs with specialized beds receive funding from one or more of the following sources: RSAT, IMHS, MHOS, or BHOS (refer to the residential chapter for full descriptions).

<sup>2</sup> These programs have closed, changed providers, or had a structural programmatic change since the time period of the evaluation.

<sup>3</sup> This program was slated to be restructured and did not receive a QA review.

## Outcome Evaluation Performance

Program profile summaries and outcomes, including total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay and recidivism rates, are presented in the following table. Program profile summaries and outcomes are based on the number of youth who completed a moderate-risk residential program in FY 2005-06.

### Moderate-Risk Residential: Program Profile Summaries and Outcomes on Youth Completions FY 2005-06

Program Name	Total Releases	Percent ODP <sup>1</sup>	Completions					Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate
			Total N <sup>4</sup>	Percent	Percent Male	Percent Black	Percent Hispanic				
<b>Female</b>											
Alachua Juvenile Residential Facility <sup>2</sup>	35	3%	32	91%	0%	41%	6%	16.4	13.5	222	16%
Bowling Green Juvenile Residential Facility <sup>2</sup>	58	5%	50	86%	0%	40%	10%	16.0	12.1	223	24%
Camp E-Nini-Hassee	44	5%	41	93%	0%	12%	12%	14.9	9.8	486	29%
First Step III Juvenile Residential Facility <sup>2</sup>	41	10%	36	88%	0%	42%	17%	16.4	12.1	261	22%
Joann Bridges Academy	49	0%	49	100%	0%	61%	0%	15.5	12.6	237	37%
<i>Kingsley Center<sup>2</sup></i>	<i>11</i>	<i>0%</i>	<i>11</i>	<i>100%</i>	<i>0%</i>	<i>55%</i>	<i>9%</i>	<i>15.9</i>	<i>19.6</i>	<i>208</i>	<i>45%</i>
Live Oak Juvenile Residential Facility <sup>2</sup>	109	9%	76	70%	0%	51%	5%	16.0	16.3	220	25%
Pines Juvenile Residential Facility	109	3%	105	96%	0%	50%	3%	16.0	13.1	180	26%
Sawmill Academy For Girls <sup>2</sup>	44	11%	41	93%	0%	56%	2%	16.3	14.0	194	37%
Vision Quest - Bluewater	119	3%	113	95%	0%	50%	3%	16.1	12.0	216	22%
Wilson Youth Academy	64	17%	58	91%	0%	36%	5%	16.2	13.3	226	22%
Women in Need of Greater Strength for Life (WINGS)	54	4%	51	94%	0%	57%	18%	16.2	13.7	177	31%
YMCA Character House	35	3%	31	89%	0%	42%	10%	16.6	14.5	215	23%
<b>Subtotal</b>	<b>772</b>	<b>6%</b>	<b>694</b>	<b>90%</b>	<b>0%</b>	<b>47%</b>	<b>6%</b>	<b>16.0</b>	<b>13.2</b>	<b>228</b>	<b>26%</b>

*1 ODP is the percent of releases adjudicated for an offense during supervision.*

*2 These programs have closed, changed providers, or had a structural programmatic change since the time period of the evaluation.*

*3 These programs also include releases to Forestry Youth Academy, Graceville Vocational and Independent Living Programs. These releases are counted as completions in the associated table. Recidivism for those youth released to Forestry Youth Academy, Graceville Vocational and Independent Living Programs is not however included in this table*

*4 Italics indicate the program completed less than 15 youth and care should be taken in interpreting these data.*

# MODERATE-RISK RESIDENTIAL PROGRAMS

## Moderate-Risk Residential: Program Profile Summaries and Outcomes on Youth Completions FY 2005-06 (continued)

Program Name	Completions										
	Total Releases	Percent ODP <sup>1</sup>	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate
			N <sup>4</sup>	Percent							
<b>Male</b>											
Adolescent Residential Campus (ARC) Halfway House	169	6%	157	93%	100%	41%	8%	16.5	17.6	245	43%
Avon Park Youth Academy	223	4%	204	91%	100%	49%	10%	17.2	20.4	321	38%
Bay Point Schools - North	30	7%	27	90%	100%	67%	15%	15.3	19.4	310	41%
Bay Point Schools - Kennedy Campus	205	2%	186	91%	100%	59%	21%	16.7	21.9	301	32%
Big Cypress Wilderness	44	2%	44	100%	100%	39%	25%	15.6	19.1	269	34%
Bristol Youth Academy <sup>3</sup>	112	4%	89	79%	100%	56%	12%	16.4	19.1	265	45%
Britt Halfway House	48	4%	43	90%	100%	35%	12%	16.2	17.7	216	47%
Camp E-Kel-Etu	50	6%	40	80%	100%	13%	10%	14.1	16.7	576	38%
Camp E-Ma-Chamee <sup>3</sup>	49	22%	42	86%	100%	43%	14%	14.6	17.0	360	54%
Camp E-Tu-Makee	46	7%	34	74%	100%	21%	15%	14.3	14.2	402	50%
Crossroads Wilderness Institute	46	4%	43	93%	100%	53%	16%	16.5	14.7	268	53%
Duval Juvenile Residential Facility	69	10%	60	87%	100%	57%	2%	16.1	15.4	135	42%
Eckerd Intensive Halfway House	35	0%	32	91%	100%	50%	13%	16.0	21.8	444	25%
Eckerd Youth Challenge Program	76	4%	71	93%	100%	49%	6%	15.3	20.3	287	46%
Falkenberg Academy	142	1%	139	98%	100%	45%	17%	16.3	17.7	233	50%
<i>Florida City Youth Center<sup>2</sup></i>	41	0%	14	34%	100%	21%	57%	17.0	22.5	190	36%
Florida Environmental Institute	28	11%	18	64%	100%	44%	11%	16.6	20.0	334	33%
GOALS Program <sup>2</sup>	43	2%	42	98%	100%	38%	10%	16.5	17.7	239	24%
Greenville Hills Academy - Greenville Academy <sup>2</sup>	74	0%	71	96%	100%	49%	4%	16.0	17.7	180	50%
Greenville Hills Academy - Jefferson Halfway House <sup>2 3</sup>	39	0%	37	95%	100%	54%	0%	16.7	18.1	186	42%
Greenville Hills Academy - Madison Halfway House <sup>2</sup>	39	0%	37	95%	100%	51%	3%	13.0	15.4	200	51%
Greenville Hills Academy - MERIT <sup>2</sup>	32	0%	31	97%	100%	68%	6%	13.3	17.2	189	68%
Greenville Hills Academy - Taylor Halfway House <sup>2</sup>	47	0%	47	100%	100%	51%	4%	16.1	18.5	205	47%
Grove Unique Youth Services (GUYS) <sup>2</sup>	52	10%	49	94%	100%	37%	10%	16.3	18.2	219	33%
Gulf Coast Youth Academy	164	5%	160	98%	100%	61%	4%	16.2	20.3	238	36%
Hastings Youth Academy - Moderate	193	12%	166	86%	100%	55%	5%	16.5	18.4	226	49%
Impact Halfway House	46	17%	44	96%	100%	61%	2%	16.0	11.9	189	32%
Leslie Peters Halfway House	58	2%	51	88%	100%	25%	18%	16.8	20.2	190	31%
Liberty Juvenile Residential Facility <sup>2 3</sup>	66	2%	62	94%	100%	52%	3%	16.6	22.2	199	36%
Mandala Adolescent Treatment Center	59	15%	51	86%	100%	20%	12%	16.0	18.1	219	35%
Marion Youth Development Center - Correctional Services Corporation <sup>2 3</sup>	161	2%	148	92%	100%	57%	4%	16.6	19.4	222	50%
Manatee Adolescent Treatment Services (MATS) Halfway House	83	14%	65	78%	100%	31%	11%	15.8	18.3	255	48%
Nassau Halfway House <sup>2 3</sup>	51	0%	33	65%	100%	52%	0%	16.4	15.3	171	30%
<i>Nassau Juvenile Residential Facility</i>	11	9%	8	73%	100%	88%	0%	15.7	11.6	161	38%
Oaks Juvenile Residential Facility	74	7%	70	95%	100%	49%	0%	15.9	18.8	195	51%
Okaloosa Halfway House	40	8%	37	93%	100%	57%	3%	15.9	20.9	256	49%
Okaloosa Youth Academy	157	11%	135	86%	100%	62%	7%	16.3	19.7	236	52%
Okeechobee Redirection Camp <sup>2</sup>	92	2%	55	60%	100%	47%	20%	16.6	15.5	232	42%
Panther Success Center <sup>2 3</sup>	101	2%	101	100%	100%	63%	5%	15.9	17.5	149	50%
Pensacola Boys Base <sup>3</sup>	55	7%	51	93%	100%	43%	2%	17.1	18.6	198	46%
Polk Halfway House	35	3%	33	94%	100%	48%	15%	13.2	19.3	231	64%
Price Halfway House	45	11%	41	91%	100%	24%	17%	16.8	17.9	197	46%
Red Road Academy	25	0%	24	96%	100%	54%	21%	16.2	17.4	163	46%
San Antonio Boys Village	49	16%	44	90%	100%	27%	2%	15.7	20.5	238	41%
Santa Rosa Juvenile Residential Facility <sup>3</sup>	47	6%	43	91%	100%	40%	2%	17.0	14.6	199	41%
Seminole Work and Learn Center <sup>2</sup>	40	13%	31	78%	100%	74%	3%	16.4	22.6	188	52%
South Pines Academy - Moderate <sup>2</sup>	67	1%	59	88%	100%	41%	24%	16.3	17.6	246	36%
Southern Glades Youth Camp <sup>2</sup>	139	1%	87	63%	100%	72%	11%	16.5	28.7	197	56%
Space Coast Marine Institute	51	10%	43	84%	100%	49%	5%	16.9	20.4	209	33%
Thompson Academy	156	2%	150	96%	100%	59%	13%	15.9	20.7	248	42%

1 ODP is the percent of releases adjudicated for an offense during supervision.

2 These programs have closed, changed providers, or had a structural programmatic change since the time period of the evaluation.

3 These programs also include releases to Forestry Youth Academy, Graceville Vocational and Independent Living Programs. These releases are counted as completions in the associated table. Recidivism for those youth released to Forestry Youth Academy, Graceville Vocational and Independent Living Programs is not however included in this table

4 Italics indicate the program completed less than 15 youth and care should be taken in interpreting these data.

# MODERATE-RISK RESIDENTIAL PROGRAMS

## Moderate-Risk Residential: Program Profile Summaries and Outcomes on Youth Completions FY 2005-06 (continued)

Program Name	Total Releases	Percent ODP <sup>1</sup>	Completions								
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate
			N <sup>4</sup>	Percent							
<b>Male (continued)</b>											
Volusia Halfway House <sup>2</sup>	26	4%	26	100%	100%	62%	0%	17.2	16.5	246	38%
West Florida Wilderness Institute	64	6%	60	94%	100%	50%	0%	16.4	20.1	192	42%
Youth Environmental Services	44	2%	44	100%	100%	59%	14%	15.9	17.9	271	45%
<b>Subtotal<sup>3</sup></b>	<b>3,938</b>	<b>5%</b>	<b>3,479</b>	<b>88%</b>	<b>100%</b>	<b>50%</b>	<b>10%</b>	<b>16.2</b>	<b>19.0</b>	<b>242</b>	<b>43%</b>
<b>Boot Camps and Drill Academies</b>											
Bay Boot Camp <sup>2</sup>	51	2%	34	67%	100%	59%	3%	16.5	27.5	201	47%
Collier Drill Academy <sup>2</sup>	26	0%	26	100%	100%	42%	38%	16.2	13.9	178	50%
Manatee Boot Camp <sup>2</sup>	52	0%	49	94%	100%	76%	14%	16.1	22.8	192	51%
Martin Boot Camp <sup>2</sup>	77	3%	66	86%	100%	44%	20%	16.1	20.3	316	41%
Pinellas Boot Camp <sup>2</sup>	89	1%	72	81%	100%	60%	8%	16.1	26.1	237	58%
Polk Boot Camp <sup>2,3</sup>	134	3%	118	88%	100%	31%	19%	16.6	17.7	247	34%
<b>Subtotal<sup>3</sup></b>	<b>429</b>	<b>2%</b>	<b>365</b>	<b>85%</b>	<b>100%</b>	<b>48%</b>	<b>16%</b>	<b>16.3</b>	<b>21.2</b>	<b>241</b>	<b>45%</b>
<b>Developmentally Disabled</b>											
Residential Alternative for the Mentally Challenged (RAM-C)	46	0%	42	91%	100%	74%	17%	15.9	24.6	253	43%
<b>Subtotal</b>	<b>46</b>	<b>0%</b>	<b>42</b>	<b>91%</b>	<b>100%</b>	<b>74%</b>	<b>17%</b>	<b>15.9</b>	<b>24.6</b>	<b>253</b>	<b>43%</b>
<b>Female Mental Health</b>											
Desoto Dual Diagnosed Correctional Facility Moderate Risk - Female	27	0%	27	100%	0%	26%	15%	16.1	14.1	291	19%
Helping Ourselves Progress Effectively (HOPE)	46	28%	38	83%	0%	26%	3%	15.9	14.9	312	18%
Lake Academy	87	16%	77	89%	0%	39%	6%	15.6	15.9	289	25%
Lighthouse Juvenile Residential Facility	36	11%	34	94%	0%	41%	12%	16.1	13.8	219	24%
Milton Girls Juvenile Residential Facility	74	7%	70	95%	0%	24%	3%	15.9	14.2	301	24%
<b>Subtotal</b>	<b>270</b>	<b>13%</b>	<b>246</b>	<b>91%</b>	<b>0%</b>	<b>32%</b>	<b>7%</b>	<b>15.9</b>	<b>14.8</b>	<b>287</b>	<b>23%</b>
<b>Male Mental Health</b>											
Desoto Juvenile Residential Facility - Male <sup>3</sup>	100	4%	96	96%	100%	23%	13%	16.4	21.5	302	34%
Gulf Academy	50	14%	43	86%	100%	35%	23%	15.6	18.7	346	28%
Juvenile Unit For Specialized Treatment (JUST)	27	0%	25	93%	100%	20%	0%	15.9	11.3	269	36%
<b>Subtotal<sup>3</sup></b>	<b>177</b>	<b>6%</b>	<b>164</b>	<b>93%</b>	<b>100%</b>	<b>26%</b>	<b>13%</b>	<b>16.1</b>	<b>19.2</b>	<b>309</b>	<b>33%</b>
<b>Sex Offender</b>											
Columbus Juvenile Residential Facility	33	3%	32	97%	100%	31%	6%	15.4	19.8	420	22%
<i>Manatee Adolescent Treatment Services (MATS) SOP</i>	<i>1</i>	<i>0%</i>	<i>1</i>	<i>100%</i>	<i>100%</i>	<i>0%</i>	<i>0%</i>	<i>17.6</i>	<i>13.0</i>	<i>31</i>	<i>0%</i>
<i>Union Juvenile Residential Facility<sup>2</sup> - Global Redirections</i>	<i>30</i>	<i>13%</i>	<i>10</i>	<i>33%</i>	<i>100%</i>	<i>40%</i>	<i>10%</i>	<i>15.9</i>	<i>19.8</i>	<i>434</i>	<i>10%</i>
<i>Union Juvenile Residential Facility - Three Springs, Inc.</i>	<i>3</i>	<i>0%</i>	<i>3</i>	<i>100%</i>	<i>100%</i>	<i>33%</i>	<i>0%</i>	<i>17.2</i>	<i>19.0</i>	<i>137</i>	<i>0%</i>
<b>Subtotal</b>	<b>67</b>	<b>7%</b>	<b>46</b>	<b>69%</b>	<b>100%</b>	<b>33%</b>	<b>7%</b>	<b>15.7</b>	<b>19.6</b>	<b>396</b>	<b>17%</b>
<b>Female Substance Abuse</b>											
Bowling Green New Beginnings <sup>2</sup>	24	0%	22	92%	0%	14%	14%	16.8	9.3	259	18%
Francis Walker Halfway House	48	2%	46	96%	0%	15%	13%	16.3	12.5	180	24%
<b>Subtotal</b>	<b>72</b>	<b>1%</b>	<b>68</b>	<b>94%</b>	<b>0%</b>	<b>15%</b>	<b>13%</b>	<b>16.5</b>	<b>11.5</b>	<b>206</b>	<b>22%</b>
<b>Male Substance Abuse</b>											
Ft. Walton Adolescent Substance Abuse Program (ASAP)	62	6%	58	94%	100%	29%	2%	16.9	23.8	277	50%
Greenville Hills Academy - Bassin House <sup>2,3</sup>	22	0%	22	100%	100%	27%	9%	16.9	14.0	167	43%
Miami Halfway House	28	0%	28	100%	100%	39%	46%	16.8	16.8	305	43%
Riverside Academy <sup>3</sup>	216	2%	205	95%	100%	33%	26%	16.8	22.1	283	35%
<b>Subtotal<sup>3</sup></b>	<b>328</b>	<b>2%</b>	<b>313</b>	<b>95%</b>	<b>100%</b>	<b>32%</b>	<b>22%</b>	<b>16.8</b>	<b>21.4</b>	<b>276</b>	<b>39%</b>
<b>Moderate-Risk Residential Programs<sup>3</sup></b>	<b>6,099</b>	<b>5%</b>	<b>5,417</b>	<b>89%</b>	<b>81%</b>	<b>47%</b>	<b>10%</b>	<b>16.2</b>	<b>18.3</b>	<b>247</b>	<b>39%</b>

1 ODP is the percent of releases adjudicated for an offense during supervision.

2 These programs have closed, changed providers, or had a structural programmatic change since the time period of the evaluation.

3 These programs also include releases to Forestry Youth Academy, Graceville Vocational and Independent Living Programs. These releases are counted as completions in the associated table. Recidivism for those youth released to Forestry Youth Academy, Graceville Vocational and Independent Living Programs is not however included in this table

4 Italics indicate the program completed less than 15 youth and care should be taken in interpreting these data.



## Program Accountability Measures (PAM) Performance

The desired outcome of juvenile justice programs is to reduce future offending in a cost-effective manner. However, by legislative and program design, programs serve youth whose risk to re-offend varies widely. These factors affect the likelihood that youth will recidivate. A simple comparison of program recidivism rates does not take these factors into account. In fact, such a method would unfairly penalize programs that serve the most challenging youth. It is therefore important that outcome measurement take into consideration the risk factors that influence the likelihood of re-offending for the youth released from each program.

The Program Accountability Measures model takes into account the risk factors of the youth completing each program and estimates the probability of those youth recidivating. In doing so, it is possible to calculate how well a program is expected to perform based on the risk of re-offending of the youth completing the program, and to compare this to how well those youth actually performed after release. This ensures that programs serving more difficult youth are not held to inequitable standards due to the higher risk of re-offending of the youth they serve, and provides a realistic measure of program effectiveness for those programs serving less challenging youth.

A Program Accountability Measures score is calculated for each program to provide a program rank based on its effectiveness and cost relative to other commitment programs. The Program Accountability Measures score is derived from a formula based on effectiveness as measured by reduced re-offending and cost per youth completing the program. The following table provides Program Accountability Measures scores by gender, restrictiveness level, and effectiveness based upon youth released in FY 2005-06, and followed for recidivism through June 30, 2007. All Program Accountability Measures tables and outputs can be found at: [www.djj.state.fl.us/](http://www.djj.state.fl.us/)

### Moderate Risk Residential: Program Accountability Measures (PAM) Performance Youth Completions FY 2005-06

Program Name	N	Observed Recidivism Rate	Percent Difference <sup>1</sup>	Cost per Completion	Effectiveness Category	Cost Category	PAM Score
<b>Female Moderate Risk Residential</b>							
Alachua Juvenile Residential Facility <sup>2</sup>	32	16%	-4%	\$26,801	Effective	Low	82
Bowling Green New Beginnings - Diversified Behavioral Health Solutions, Inc. <sup>2</sup>	22	18%	-2%	\$37,449	Effective	Moderate	76
Desoto Dual Diagnosed Correctional Facility Moderate Risk - Female	27	19%	-2%	\$41,173	Effective	High	75
Helping Ourselves Progress Effectively (HOPE)	38	18%	-2%	\$44,334	Effective	High	74
Francis Walker Halfway House	46	24%	0%	\$23,736	Average	Low	73
Bowling Green Juvenile Residential Facility - Diversified Behavioral Health Solutions, Inc <sup>2</sup>	50	24%	0%	\$27,490	Average	Moderate	73
Vision Quest - Bluewater	113	22%	0%	\$28,100	Average	Moderate	73
Wilson Youth Academy	58	22%	0%	\$29,430	Average	Moderate	72
YMCA Character House	31	23%	0%	\$34,588	Average	Moderate	71
First Step III Juvenile Residential Facility <sup>2</sup>	36	22%	0%	\$38,363	Average	Moderate	71
Lake Academy	77	25%	0%	\$39,259	Average	High	71
Lighthouse Juvenile Residential Facility	34	24%	0%	\$40,629	Average	High	70
Milton Girls Juvenile Residential Facility	70	24%	0%	\$45,389	Average	High	70
Live Oak Girls Juvenile Residential Facility <sup>2</sup>	76	25%	0%	\$16,081	Average	Low	75
Pines Juvenile Residential Facility	105	26%	1%	\$23,160	Below Average	Low	72
Camp E-Nini-Hassee	41	29%	2%	\$70,376	Below Average	High	61
Women in Need of Greater Strength for Life (WINGS)	51	31%	3%	\$18,542	Below Average	Low	67
Joann Bridges Academy	49	37%	6%	\$30,659	Least Effective	Moderate	57
Sawmill Academy <sup>2</sup>	41	37%	6%	\$15,594	Least Effective	Low	60

<sup>1</sup> Percentages have been rounded to the nearest whole percent.

<sup>2</sup> Program either closed, changed names, changed providers or had a structural programmatic change.

# MODERATE-RISK RESIDENTIAL PROGRAMS

## Moderate Risk Residential: Program Accountability Measures (PAM) Performance (continued) Youth Completions FY 2005-06

Program Name	N	Observed Recidivism Rate	Percent Difference <sup>1</sup>	Cost per Completion	Effectiveness Category	Cost Category	PAM Score
<b>Male Moderate Risk Residential</b>							
Columbus Juvenile Residential Facility	32	22%	-10%	\$75,981	Highly Effective	High	88
GOALS Program <sup>2</sup>	42	24%	-8%	\$31,767	Highly Effective	Moderate	91
Eckerd Intensive Halfway House	32	25%	-8%	\$53,168	Highly Effective	High	87
Gulf Academy	43	28%	-5%	\$50,752	Highly Effective	High	81
Nassau Juvenile Residential Facility <sup>2</sup>	33	30%	-5%	\$17,214	Highly Effective	Low	86
Impact Halfway House	44	32%	-3%	\$24,953	Effective	Low	81
Leslie Peters Halfway House	51	31%	-3%	\$23,687	Effective	Low	81
Space Coast Marine Institute	43	33%	-3%	\$27,385	Effective	Moderate	79
Grove Unique Youth Services (GUYS) <sup>2</sup>	49	33%	-3%	\$26,887	Effective	Low	79
Florida Environmental Institute	18	33%	-2%	\$62,113	Effective	High	72
Big Cypress Wilderness	44	34%	-2%	\$29,570	Effective	Moderate	77
Desoto Juvenile Residential Facility - Male	96	34%	-2%	\$49,367	Effective	High	73
Mandala Adolescent Treatment Center	51	35%	-1%	\$31,643	Effective	Moderate	75
South Pines Academy - Moderate <sup>2</sup>	59	36%	-1%	\$30,122	Effective	Moderate	74
Bay Point Schools - Kennedy Campus	186	32%	-1%	\$27,175	Effective	Moderate	75
Juvenile Unit For Specialized Treatment (JUST)	25	36%	-1%	\$39,108	Effective	Moderate	72
Liberty Juvenile Residential Facility <sup>2</sup>	62	36%	-1%	\$20,934	Effective	Low	75
Riverside Academy	205	35%	-1%	\$33,950	Effective	Moderate	73
Gulf Coast Youth Academy	160	36%	-1%	\$23,031	Effective	Low	74
Duval Juvenile Residential Facility	60	42%	0%	\$17,327	Average	Low	74
Okeechobee Redirection Camp <sup>2</sup>	55	42%	0%	\$20,153	Average	Low	74
West Florida Wilderness Institute	60	42%	0%	\$21,340	Average	Low	74
Greenville Hills Academy - Jefferson Halfway House <sup>2</sup>	37	42%	0%	\$22,095	Average	Low	74
Santa Rosa Juvenile Residential Facility	43	41%	0%	\$24,144	Average	Low	73
San Antonio Boys Village	44	41%	0%	\$25,326	Average	Low	73
Volusia Halfway House <sup>2</sup>	26	38%	0%	\$29,527	Average	Moderate	72
Avon Park Youth Academy	204	38%	0%	\$29,555	Average	Moderate	72
Greenville Hills Academy - Bassin House <sup>2</sup>	22	43%	0%	\$30,350	Average	Moderate	72
Thompson Academy	150	42%	0%	\$33,026	Average	Moderate	72
Miami Halfway House	28	43%	0%	\$34,100	Average	Moderate	72
Bay Point Schools - North	27	41%	0%	\$36,283	Average	Moderate	71
Residential Alternative for the Mentally Challenged (RAM-C)	42	43%	0%	\$40,465	Average	High	70
Camp E-Kel-Etu	40	38%	0%	\$75,638	Average	High	65
Adolescent Residential Campus (ARC) Halfway House	157	43%	0%	\$30,130	Average	Moderate	72
Red Road Academy	24	46%	0%	\$15,331	Average	Low	74

<sup>1</sup> Percentages have been rounded to the nearest whole percent.

<sup>2</sup> Program either closed, changed names, changed providers or had a structural programmatic change.

# MODERATE-RISK RESIDENTIAL PROGRAMS

## Moderate Risk Residential: Program Accountability Measures (PAM) Performance (continued) Youth Completions FY 2005-06

Program Name	N	Observed Recidivism Rate	Percent Difference <sup>1</sup>	Cost per Completion	Effectiveness Category	Cost Category	PAM Score
<b>Male Moderate Risk Residential (continued)</b>							
Youth Environmental Services	44	45%	0%	\$27,299	Average	Moderate	72
Bristol Youth Academy	89	45%	1%	\$30,221	Below Average	Moderate	71
Pensacola Boys Base	51	46%	1%	\$18,192	Below Average	Low	73
Price Halfway House	41	46%	1%	\$27,551	Below Average	Moderate	71
Britt Halfway House	43	47%	1%	\$28,096	Below Average	Moderate	70
Eckerd Youth Challenge Program	71	46%	1%	\$45,089	Below Average	High	67
Greenville Hills Academy - Taylor Halfway House <sup>2</sup>	47	47%	1%	\$20,715	Below Average	Low	71
Hastings Youth Academy - Moderate	166	49%	1%	\$30,983	Below Average	Moderate	69
Manatee Adolescent Treatment Services (MATS) Halfway House	65	48%	2%	\$32,795	Below Average	Moderate	68
Marion Youth Development Center - Correctional Services Corporation <sup>2</sup>	148	50%	2%	\$23,886	Below Average	Low	69
Falkenberg Academy	139	50%	2%	\$28,044	Below Average	Moderate	68
Panther Success Center <sup>2</sup>	101	50%	2%	\$15,329	Below Average	Low	70
Okaloosa Halfway House	37	49%	2%	\$35,259	Below Average	Moderate	66
Okaloosa Youth Academy	135	52%	2%	\$25,897	Below Average	Low	68
Greenville Hills Academy - Greenville Academy <sup>2</sup>	71	50%	2%	\$19,640	Below Average	Low	68
Ft. Walton Adolescent Substance Abuse Program (ASAP)	58	50%	3%	\$28,191	Below Average	Moderate	67
Camp E-Tu-Makee	34	50%	3%	\$79,200	Below Average	High	57
Oaks Juvenile Residential Facility	70	51%	3%	\$25,488	Below Average	Low	66
Greenville Hills Academy - Madison Halfway House <sup>2</sup>	37	51%	4%	\$22,102	Below Average	Low	65
Seminole Work and Learn Center <sup>2</sup>	31	52%	4%	\$23,063	Below Average	Low	64
Southern Glades Youth Camp <sup>2</sup>	87	56%	5%	\$17,076	Least Effective	Low	64
Crossroads Wilderness Institute	43	53%	5%	\$26,578	Least Effective	Low	62
Camp E-Ma-Chamee	42	54%	5%	\$64,543	Least Effective	High	55
Polk Halfway House	33	64%	11%	\$31,731	Least Effective	Moderate	46
Greenville Hills Academy - MERIT <sup>2</sup>	31	68%	14%	\$27,713	Least Effective	Moderate	40

<sup>1</sup> Percentages have been rounded to the nearest whole percent.

<sup>2</sup> Program either closed, changed names, changed providers or had a structural programmatic change.

# MODERATE-RISK RESIDENTIAL PROGRAMS

## Program Expenditures

The following table provides total state versus federal expenditures for moderate-risk residential programs and includes self-reported federal expenditures from private provider organizations. The source documents from which these amounts were derived are as follows: Florida Accounting Information Resource Report at Level 2 for period July 1, 2006 - June 30, 2007; Schedule of Expenditures of Federal Awards for the fiscal year ended June 30, 2006; and program cost affidavits submitted by private provider organizations. The first two sources are submitted to the Florida Department of Financial Services and used by the State Auditor General's Office for their audit of the Department's expenditures of federal funds.

### State and Federal Expenditures FY 2006-07

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES			FEDERAL EXPENDITURES			
		DJJ Contract Expenditures	Other State Expenditures	Total State Expenditures	Medicaid/BHOS	National School Lunch	Other Federal Expenditures	Total Federal Expenditures
<b>Associated Marine Institutes, Inc.</b>								
Big Cypress Wilderness	U7G02	1,315,551	0	1,315,551	0	44,919	11,035	55,954
Crossroads Wilderness Institute	R2014	1,135,933	0	1,135,933	0	38,546	27,314	65,860
Florida Environmental Institute	R2003	1,114,636	0	1,114,636	0	31,678	63,914	95,592
Space Coast Marine Institute	S9G01	1,152,398	0	1,152,398	0	45,770	46,926	92,696
West Florida Wilderness Institute	R2012	1,266,717	0	1,266,717	0	43,461	51,325	94,786
Women in Need of Greater Strength for Life (WINGS)	K8H03	938,543	0	938,543	0	11,230	8,390	19,620
Youth Environmental Services <sup>5</sup>	F7033	1,205,587	0	1,205,587	0	45,313	24,606	69,919
<b>Bay Point Schools, Inc.</b>								
Bay Point Schools - North	K4H02	911,034	0	911,034	128,340	39,460	0	167,800
Bay Point Schools - Kennedy Campus	K8H02	4,735,316	0	4,735,316	400,666	237,577	0	638,243
Miami Halfway House	K6H03	830,914	0	830,914	0	34,648	0	34,648
<b>Center for Drug Free Living, Inc.</b>								
Adolescent Residential Campus (ARC) Halfway House	R2015	3,659,921	0	3,659,921	1,064,848	115,830	133,461	1,314,139
Francis Walker Halfway House	S6J01	1,174,782	0	1,174,782	70,036	38,126	43,178	151,340
<b>Eckerd Youth Alternatives, Inc.</b>								
Camp E-Kel-Etu	A5D03	1,928,927	469,770	2,398,697	607,208	73,536	57,963	738,707
Camp E-Ma-Chamee	A5D03	1,853,470	289,920	2,143,390	378,267	54,229	66,737	499,233
Camp E-Nini-Hassee	A5D03	1,747,838	464,871	2,212,709	641,589	91,365	57,376	790,330
Camp E-Tu-Makee	A5D03	1,735,239	347,637	2,082,876	480,994	56,464	64,414	601,872
Eckerd Intensive Halfway House	P7044	1,039,374	231,681	1,271,055	385,846	45,926	93,310	525,082
Eckerd Youth Challenge Program	E6E04	1,945,607	456,310	2,401,917	601,701	79,517	84,105	765,323
<b>Florida Department of Juvenile Justice</b>								
Britt Halfway House	NA	1,413,469	0	1,413,469	0	0	0	0
Desoto Dual Diagnosed Correctional Facility Moderate Risk - Female	NA	2,498,163	0	2,498,163	0	0	0	0
Desoto Juvenile Residential Facility - Male	NA	7,823,077	0	7,823,077	0	0	0	0
Duval Juvenile Residential Facility	NA	1,027,706	0	1,027,706	0	0	0	0
Falkenberg Academy	NA	4,242,523	0	4,242,523	0	0	0	0
Leslie Peters Halfway House	NA	1,379,203	0	1,379,203	0	0	0	0
Pensacola Boys Base	NA	1,021,928	0	1,021,928	0	0	0	0
Price Halfway House	NA	1,139,913	0	1,139,913	0	0	0	0
<b>G4S</b>								
Avon Park Youth Academy	J7G01	6,486,731	0	6,486,731	0	0	0	0
Dade Juvenile Residential Facility	R2028	1,549,342	0	1,549,342	0	0	0	0
Hastings Youth Academy	G8E01	3,972,522	0	3,972,522	1,452,682	0	0	1,452,682
<b>Gateway Community Services, Inc.</b>								
Impact Halfway House	D3E01	820,520	0	820,520	298,321	34,716	0	333,037
<b>Global Youth Services</b>								
Bowling Green Juvenile Residential Facility	M4G01	817,971	0	817,971	0	0	0	0
Bowling Green New Beginnings	M4G01	679,508	0	679,508	0	0	0	0
Wilson Youth Academy	F5G03	1,300,700	0	1,300,700	433,675	0	0	433,675
<b>Harbor Behavioral Health Care Institute</b>								
Mandala Adolescent Treatment Center	R2008	1,149,090	49,419	1,198,509	456,072	46,904	0	502,976
<b>The Henry &amp; Rilla White Youth Foundation, Inc.</b>								
Nassau Juvenile Residential Facility	R2002	797,972	0	797,972	0	0	0	0
Panther Success Center	R2010	1,651,785	0	1,651,785	156,463	0	0	156,463
Sawmill Academy	R2021	551,935	0	551,935	72,211	0	0	72,211
Volusia Halfway House	R2026	518,185	0	518,185	0	0	0	0
<b>Lighthouse Care Centers, LLC</b>								
Lighthouse Juvenile Residential Facility	K5H01	1,546,733	0	1,546,733	0	0	0	0
<b>Polk County Sheriff's Office</b>								
Polk STAR Program <sup>4</sup>	X1397	3,759,500	0	3,759,500	0	68,654	0	68,654

# MODERATE-RISK RESIDENTIAL PROGRAMS

## State and Federal Expenditures FY 2006-07 (continued)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES			FEDERAL EXPENDITURES				TOTAL State + Federal Expenditures
		DJJ Contract Expenditures	Other State Expenditures	Total State Expenditures	Medicaid/ BHOS	National School Lunch	Other Federal Expenditures	Total Federal Expenditures	
<b>Premier Behavioral Solutions</b>									
Ft. Walton Adolescent Substance Abuse Program (ASAP)	R2027	716,800	0	716,800	0	0	0	0	716,800
Gulf Coast Youth Academy	A5D01	3,285,658	0	3,285,658	1,251,226	0	0	1,251,226	4,536,884
Manatee Adolescent Treatment Services (MATS) Halfway House	L5G01	1,603,154	0	1,603,154	655,322	0	0	655,322	2,258,476
Manatee Adolescent Treatment Services (MATS) Sexual Offender Program	L6G01	2,231,340	0	2,231,340	0	0	0	0	2,231,340
Milton Girls Juvenile Residential Facility	A5D02	3,486,804	0	3,486,804	0	0	0	0	3,486,804
Okaloosa Youth Academy	A8002	3,150,685	0	3,150,685	1,177,629	0	0	1,177,629	4,328,314
<b>Psychotherapeutic Juvenile Services</b>									
Collier Academy	R2030	472,512	0	472,512	0	0	0	0	472,512
<b>San Antonio Boys Village, Inc.</b>									
San Antonio Boys Village	R2025	485,637	0	485,637	0	0	0	0	485,637
<b>Sarasota Family YMCA</b>									
YMCA Character House	L7G01	953,088	215,846	1,168,934	150,101	29,623	0	179,724	1,348,659
<b>Stewart Marchman Center</b>									
Oaks Juvenile Residential Facility	G5E01	1,264,003	0	1,264,003	482,860	55,756	43,399	582,015	1,846,018
Pines Juvenile Residential Facility	G5E02	1,691,066	0	1,691,066	545,442	62,958	54,589	662,989	2,354,055
<b>Sunshine Youth Services</b>									
Columbus Juvenile Residential Facility	M6G08	2,550,728	0	2,550,728	0	0	0	0	2,550,728
Gulf Academy	F7G02	2,560,878	0	2,560,878	0	0	0	0	2,560,878
Lake Academy	F7G02	3,163,568	0	3,163,568	0	0	0	0	3,163,568
Riverside Academy	V4001	7,460,987	0	7,460,987	0	0	0	0	7,460,987
Polk Halfway House	J6G01	1,118,171	0	1,118,171	0	0	0	0	1,118,171
<b>Three Springs, Inc.</b>									
Union Juvenile Residential Facility	H5E01	1,159,684	0	1,159,684	0	0	0	0	1,159,684
<b>Twin Oaks Juvenile Development, Inc.</b>									
Dove Academy	L8G02	2,203,850	0	2,203,850	190,102	38,218	0	228,320	2,432,170
Greenville Hills Academy <sup>2</sup>	B5D02/B8D02	4,495,833	0	4,495,833	1,122,130	176,682	0	1,298,812	5,794,645
Juvenile Unit for Specialized Treatment (JUST)	B8D03	987,070	0	987,070	0	23,876	0	23,876	1,010,946
Residential Alternative for the Mentally Challenged (RAM-C)	B8D04	1,513,800	0	1,513,800	136,695	38,202	0	174,897	1,688,697
Graceville Vocational Youth Center	X1393	988,869	0	988,869	0	0	0	0	988,869
<b>Universal Health Services</b>									
Bristol Youth Academy	R2013	2,859,863	0	2,859,863	0	0	0	0	2,859,863
Helping Ourselves Progress Effectively (HOPE)	N6D01	1,752,160	0	1,752,160	0	0	0	0	1,752,160
<b>Vision Quest</b>									
Red Road Academy	R2006	1,601,604	0	1,601,604	491,836	0	20,468	512,304	2,113,908
Vision Quest - Bluewater	T4F01	3,152,768	0	3,152,768	647,338	0	30,087	677,425	3,830,193
<b>Youth Services International Southeastern, Inc.</b>									
Blackwater Short Term Offender Program	A6I06	695,917	0	695,917	0	0	0	0	695,917
JoAnn Bridges Academy	B7022	1,120,016	0	1,120,016	351,282	0	0	351,282	1,471,298
Okaloosa Halfway House <sup>5</sup>	P7024	997,191	0	997,191	149,603	0	0	149,603	1,146,794
Santa Rosa Juvenile Residential Facility	A6I05	1,099,145	0	1,099,145	0	0	0	0	1,099,145
Thompson Academy <sup>3</sup>	O6H01	4,153,544	0	4,153,544	1,251,038	0	0	1,251,038	5,404,582
<b>Programs that closed</b>									
<b>Diversified Behavioral Health Solutions, Inc</b>									
Bowling Green Residential Facility	M4G01	226,886	no affidavit	226,886	no affidavit	no affidavit	no affidavit	0	226,886
Bowling Green New Beginnings	M4G01	187,939	no affidavit	187,939	no affidavit	no affidavit	no affidavit	0	187,939
<b>First Step Adolescent Services, Inc.</b>									
Alachua Juvenile Residential Facility	H6E01	551,878	0	551,878	72,201	15,165	0	87,366	639,244
First Step III Juvenile Residential Facility	O9006	699,125	0	699,125	165,996	19,422	0	185,418	884,543
Volusia Halfway House	G6E01	193,863	0	193,863	0	12,840	0	12,840	206,703
<b>Psychotherapeutic Juvenile Services</b>									
South Pines Academy <sup>2</sup>	R3H01	1,498,290	0	1,498,290	560,733	0	0	560,733	2,059,023
<b>Rescare</b>									
Seminole Work and Learn Center	B5D01	96,088	0	96,088	0	0	0	0	96,088
<b>The Grove Counseling Center, Inc.</b>									
GOALS Program	S5F01	982,260	0	982,260	378,814	39,736	1,022,213	1,440,763	2,423,023
Grove Unique Youth Services (GUYS)	S5F01	1,069,124	0	1,069,124	261,137	36,325	1,107,413	1,404,875	2,473,999
<b>Twin Oaks Juvenile Development, Inc.</b>									
Liberty Juvenile Residential Facility	A6D04	1,333,521	0	1,333,521	0	55,239	0	55,239	1,388,760
<b>TOTAL</b>		<b>\$147,655,632</b>	<b>\$2,525,454</b>	<b>\$150,181,086</b>	<b>\$17,670,405</b>	<b>\$1,881,910</b>	<b>\$3,112,223</b>	<b>\$22,664,538</b>	<b>\$172,845,624</b>

Sources: Florida Department of Juvenile Justice, Office of Management and Budget.

Provider self-reported funding excluding DJJ Contract expenditures.

Did not report indicates the provider did not respond to a certified letter requesting funding information.

<sup>1</sup> Greenville Academy received \$668,050.44 for Jefferson, \$666,611.80 for Madison, \$786,694.24 for Taylor, \$617,730.08 for MERIT, \$1,225,556.64 for Greenville, and \$531,190.24 for Bassin Cottage.

<sup>2</sup> Program also received DJJ funding for low risk beds. The expenditures are included in the low risk chapter.

<sup>3</sup> Program received DJJ funding for Thompson Academy and Thompson Academy Choices, both moderate risk programs.

<sup>4</sup> Polk STAR also received DJJ funding in the amount of \$668,242.00 to provide conditional release services.

<sup>5</sup> Youth Environmental Services also received DJJ funding in the amount of \$83,533.90 to provide conditional release services.

<sup>6</sup> Program also received DJJ funding for high risk beds. The expenditures are included in the high risk chapter.