

# Prevention Programs

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revention programs provide interventions for at-risk youth and their families in order to reduce juvenile crime and protect public safety. Funding for prevention programs comes from a variety of sources, including general revenue and state and federal grants. Providers are asked to target prevention programs to geographic areas in Florida (identified by zip codes) with high numbers of at-risk youth. The Department receives general revenue funds for three primary programs: Children in Need of Services/Families in Need of Services (CINS/FINS), PACE Center for Girls, and Hurricane Island Outward Bound. Other prevention programs are funded through two different sources: 1.) State grants, which includes: State Community Partnership and State Invest in Children. These programs are recommended by the local Juvenile Justice Board and County Council, who are volunteers of the

## Key Facts

- ✓ The majority of prevention programs are non-residential and serve youth within the community.
- ✓ 21,460 youth completed 214 prevention programs in FY 2004-2005.
- Of the 21,460 youth:
  - ✓ 11% recidivated from CINS/FINS non-residential programs.
  - ✓ 12% recidivated from PACE programs.
  - ✓ 10% recidivated from programs funded through federal Juvenile Accountability Block Grants.
  - ✓ 6% recidivated from programs funded through OJJDP Grants.
  - ✓ 6% recidivated from programs funded through Community Partnership and Invest in Children Grants.
  - ✓ 6% recidivated from programs funded through Special Member Projects.

community. 2.) Federal grants administered by the Office of Juvenile Justice and Delinquency Prevention. Members of the State Advisory Group (SAG), appointed by the Governor, approve these programs.

## Prevention Funding Sources

Prevention funding comes from general revenue and state and federal grants. Listed below and on the following pages are funding sources and types of programs operated in the prevention arena.

## State General Revenue Funded Programs

**The Florida Network of Youth and Family Services, Inc.** The Network is a not-for-profit statewide association of 27 agencies that includes 30 residential crisis shelters and non-residential delinquency services. Counseling is provided at over 100 service sites. Through contract with DJJ, the Network agencies serve runaway, truant, ungovernable and other troubled children and their families with a continuum of services designed to strengthen and stabilize the family unit. Services are

aimed at preventing children from entering the juvenile justice and child welfare systems, thereby avoiding more costly care and custody. Youth and families may access these services on a voluntary basis or by order of the court. These services are available 24 hours a day, seven days a week and include: centralized intake, screening, assessment, prevention outreach, case management, non-residential counseling services, and temporary shelter services.

**PACE Center for Girls, Inc.** PACE operates programs in 19 centers, 4 outreach, and 1 pre-teen program statewide that target the unique needs of females 11 to 18 years of age who are identified as dependent, truant, runaway, ungovernable, delinquent, or in need of academic skills. PACE accepts referrals from the juvenile justice system, the Department of Children and Families, school personnel, community services agencies, parents, family members, friends and self-referrals. Its purpose is to intervene and prevent school withdrawal, juvenile delinquency, teen pregnancy, substance abuse and welfare dependency. PACE programs provide the following services: academic education, individualized attention, a gender-specific life management curriculum (SPIRITED GIRLS®), therapeutic support services, parental involvement, student volunteer service projects and transition follow-up services. Every girl at PACE sets individual educational and social goals that are focused on earning a high school diploma or GED, re-entering public school, attending college, getting vocational training, joining the military or entering the private workforce. After program completion, PACE continues to monitor each girl's educational and personal development with three years of follow-up case management.

**Hurricane Island Outward Bound (HIOB).** Hurricane Island Outward Bound provides services for CINS/FINS youth. Opened in 1983, the program consists of a minimum of 40 days of wilderness expedition that is designed to help youth develop personal competencies in group decisions, problem solving, anger management, communication skills, leadership and service to others. Youth are referred from the court, the Department of Children and Families, schools and from DJJ. These coed programs, located in Circuits 9 and 11, accept youth 13 to 17 years of age. Following the expedition, staff members help youth apply what they have learned to their family, community and school environments through case management follow-up services.

## **State Funded Grant Programs**

The following grant programs provide funding for prevention programs throughout the state. All programs are recommended by the local juvenile justice board and county council. These grants include:

**Community Partnership Grant Programs.** The Community Juvenile Justice Partnership Grant program was established by the Legislature to actively address the problem of juvenile crime in Florida. The program encourages the development of partnerships among law enforcement, public schools, DJJ and the Department of Children and Family Services in providing juvenile crime prevention services in Florida communities. Priority is given to programs that target at-risk youth, those between the ages of 10 to 17 years of age, and provide services intended to reduce juvenile crime by providing direct services for at-risk and/or delinquent youth. One dollar from the sale of every license plate in Florida is placed in the Motor Vehicle Theft Prevention Trust Fund. Forty-two cents of that dollar goes to the Department, of which thirty cents is used to fund the Community Partnership grants, and twelve cents is used to fund conditional release.

**Invest in Children Grant Programs.** Since 1994, Floridians who buy an “Invest in Children” license plate contribute directly to efforts to prevent juvenile delinquency in their home communities. Revenue from the sale of “Invest in Children” license plates, which cost consumers an additional \$20 each, is spent in the county in which it is collected, minus the cost of the plates and a 7% fee that is applied towards state General Revenue Funds. The remainder of the money raised through the sale of these plates is used to fund delinquency prevention efforts at the local level.

**Special Member Projects.** These programs are legislative initiatives designed to reduce and prevent juvenile crime. Programs are awarded funds based on the criteria that each supported the DJJ Delinquency Prevention Plan.

## **Federally Funded Grant Programs**

Monies received from federal grants are used to fund prevention programs. All federal grants are approved by the State Advisory Group. Such grants include:

**OJJDP Grant Programs.** The Office of Juvenile Justice and Delinquency Prevention (OJJDP) awards grant funds to states. The Department is responsible for administering the federal funds for Florida. Grants are awarded to agencies and are categorized into Title II, Title V and Challenge grant awards.

- *Title II Grants:* Title II grant awards are for juvenile justice and delinquency prevention programs and target youth in high-crime neighborhoods. All Title II grant recipients have a maximum of two renewals for their yearly grants (up to three years of funding). The expectation is that recipients will seek out other funding sources to enable program continuation.

- *Disproportionate Minority Contact (DMC) Grants:* DMC grants are funded with Title II federal money. In the JJDP Act of 2002, Congress required that states participating in the formula Grants Program “address juvenile delinquency prevention efforts and system improvement efforts designed to reduce, without establishing or requiring numerical standards or quotas, the disproportionate number of juvenile members of minority groups, who come into contact with the juvenile system” (see 42 U.S.C. §223(a)(22)). For purposes of this requirement, OJJDP has defined minority populations as American Indian and Alaska Native, Asian, Black or African-American, Hispanic or Latino, and Native Hawaiian or other Pacific Islanders. Any state that fails to address the overrepresentation of minority youth in the juvenile justice system stands to lose 20% of its Formula Grants allocation for the year.
- *Title V Grants:* Title V grant awards are administered to local units of government to facilitate coordinated community delinquency prevention planning. This funding is targeted for cities and counties to form mobilize coalitions that take a comprehensive approach to reducing juvenile crime through programs and systemic changes. A 50% cash or in-kind match is required on the part of the government agency in order to qualify for a grant.
- *Challenge Grants:* Challenge grants are intended for specific purposes. Florida has designated programs and research designed to end gender bias in the placement and treatment of juvenile offenders. All Florida Challenge grants will expire in FY 2006-07. This federal program was terminated in 2003.

**Juvenile Accountability Block Grant Programs.** Block Grant programs are funded through the federal Juvenile Accountability Block Grant (JABG) program, administered by the State Relations and Assistance division of OJJDP, Office of Justice Programs, U.S. Department of Justice. The JABG programs support state and local efforts to address juvenile crime by encouraging reforms that hold juveniles accountable for their actions. Funds may be used for specific purposes, including school safety, restorative justice, diversion and accountability-based programs for juveniles.

## Profile of Youth

The following tables provide demographic data taken from service history extracts and delinquency referral extracts developed from files in the Department's Juvenile Justice Information System (JJIS). Profile data are based on the number of youth who completed a prevention program in FY 2004-05.

### CINS/FINS: Florida Network Shelters

	Age at Admission					Unknown	Completions
	0-7	8 - 11	12 - 14	15 - 17	18+		
Statewide	4	191	1,963	2,906	56	0	5,120
Percentage	<1%	4%	38%	57%	1%	0%	100%

Table 4-1

	Gender/Race							Completions
	Male			Female			Unknown	
	White	Black	Other	White	Black	Other		
Statewide	1,215	935	154	1,562	1,020	194	40	5,120
Percentage	24%	18%	3%	31%	20%	4%	1%	100%

Table 4-2

### CINS/FINS: Florida Network Shelters Non-Residential Services

	Age at Admission					Unknown	Completions
	0-7	8 - 11	12 - 14	15 - 17	18+		
Statewide	69	689	2,513	2,075	15	1	5,361
Percentage	1%	13%	47%	39%	0%	0%	100%

Table 4-3

	Gender/Race							Completions
	Male			Female			Unknown	
	White	Black	Other	White	Black	Other		
Statewide	1,605	870	165	1,582	862	161	116	5,361
Percentage	30%	16%	3%	30%	16%	3%	2%	100%

Table 4-4

### Hurricane Island Outward Bound

	Age at Admission					Unknown	Completions
	0-7	8 - 11	12 - 14	15 - 17	18+		
Statewide	0	0	95	79	1	0	175
Percentage	0%	0%	54%	45%	1%	0%	100%

Table 4-5

	Gender/Race							Completions
	Male			Female			Unknown	
	White	Black	Other	White	Black	Other		
Statewide	96	18	1	46	14	0	0	175
Percentage	55%	10%	1%	26%	8%	0%	0%	100%

Table 4-6

**OJJDP**

	Age at Admission						Completions
	0-7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	182	574	1,121	378	18	41	2,314
Percentage	8%	25%	48%	16%	1%	2%	98%

Table 4-7

	Gender/Race							Completions
	Male			Female			Unknown	
	White	Black	Other	White	Black	Other		
Statewide	591	503	15	563	629	13	0	2,314
Percentage	26%	22%	1%	24%	27%	1%	0%	100%

Table 4-8

**Partnership/Invest in Children**

	Age at Admission						Completions
	0-7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	330	1,596	2,797	1,250	82	58	6,113
Percentage	5%	26%	46%	20%	1%	1%	99%

Table 4-9

	Gender/Race							Completions
	Male			Female			Unknown	
	White	Black	Other	White	Black	Other		
Statewide	1,722	1,690	42	1,124	1,510	25	0	6,113
Percentage	28%	28%	1%	18%	25%	0%	0%	100%

Table 4-10

**Special Member Projects**

	Age at Admission						Completions
	0-7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	0	3	156	588	58	0	805
Percentage	0%	0%	19%	73%	7%	0%	100%

Table 4-11

	Gender/Race							Completions
	Male			Female			Unknown	
	White	Black	Other	White	Black	Other		
Statewide	323	143	7	204	122	6	0	805
Percentage	40%	18%	1%	25%	15%	1%	0%	100%

Table 4-12

**Juvenile Accountability Block Grant Programs**

	Age at Admission						Completions
	0-7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	0	31	207	311	25	1	575
Percentage	0%	5%	36%	54%	4%	0%	100%

Table 4-13

	Gender/Race							Completions
	Male			Female			Unknown	
	White	Black	Other	White	Black	Other		
Statewide	212	110	4	156	93	0	0	575
Percentage	37%	19%	1%	27%	16%	0%	0%	100%

Table 4-14

**PACE**

	Age at Admission						Completions
	0-7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	0	11	377	599	5	4	996
Percentage	0%	1%	38%	60%	1%	0%	100%

Table 4-15

	Gender/Race							Completions
	Male			Female			Unknown	
	White	Black	Other	White	Black	Other		
Statewide	0	0	0	580	409	7	0	996
Percentage	0%	0%	0%	58%	41%	1%	0%	100%

Table 4-16

## Program Listing: CINS/FINS and PACE

The following tables provide a list of the general revenue funded prevention programs that are currently in operation. Programs are listed by circuit, program name, and provider organization. (Note, these data are based on the October 2006 JJIS capacity report. Not all programs referenced here will be reported in the program evaluation section below, as they may have had no releases for FY 2004-05.)

### CINS/FINS Programs

Circuit	County	Program Name	Contract Provider Agency
1	Escambia	Currie House	Lutheran Services of Florida, Inc.
1	Okaloosa	Hope House	Lutheran Services of Florida, Inc.
2	Leon	Capital City Youth Services	Capital City Youth Services
3	Columbia	Corner Drug Store Interface - Northwest - Lake City	Corner Drug Store, Inc.
4	Duval	Youth Crisis Center	Youth Crisis Center, Inc.
5	Marion	Arnette House	Arnette House, Inc.
5	Hernando	New Beginnings	Youth and Family Alternatives, Inc.
6	Pinellas	Family Resources of Pinellas	Family Resources, Inc.
6	Pasco	Runaway Alternative Project (RAP)	Youth and Family Alternatives, Inc.
7	Volusia	BEACH House	ACT Corporation
7	Putnam	Corner Drug Store Interface East <sup>1</sup>	Corner Drug Store, Inc.
8	Alachua	Corner Drug Store - Interface Central	Corner Drug Store, Inc.
9	Osceola	Sunnyside Village Youth Shelter	Park Place Behavioral Health Center
9	Orange	Youth and Family Services Program	Orange County Board of County Commissioners
10	Polk	Cornerstone Youth Shelter	Youth and Family Alternatives, Inc.
11	Miami-Dade	Community Based Youth Intervention	Center for Family and Child Enrichment
11	Miami-Dade	Miami Bridge North and South	Miami Bridge, Inc.
12	Manatee	Family Resources of Manatee	Family Resources, Inc.
12	Sarasota	Sarasota YMCA Youth Shelter	Sarasota Family YMCA, Inc.
13	Hillsborough	Child and Family Counseling Program	Hillsborough County Dept. of Children's Services
14	Bay	Hidle House	Anchorage Children's Home
15	Palm Beach	Safe Harbor Runaway Center	Children's Home Society of Florida
16	Monroe	Florida Keys Children's Shelter	Florida Keys Children Shelter, Inc.
17	Broward	Devereux Florida	Devereux Florida, Inc.
17	Broward	Friends of Children	Friends of Children, Youth and Families, Inc.
17	Broward	Lutheran Services Broward	Lutheran Services of Florida, Inc.
18	Brevard	Crosswinds Youth Shelter	Crosswinds Youth Services, Inc.
18	Seminole	Girls & Boys Town of Central Florida	Father Flanagan's Boystown of Central Florida
19	St. Lucie	Wave CREST Shelter	Children's Home Society, Treasure Coast
20	Lee	Oasis Youth & Family Services	Lutheran Services of Florida, Inc.

<sup>1</sup>Closed temporarily for building structure problems.



## PACE Programs

Circuit	County	Program Name	Contract Provider	Slots
1	Escambia	PACE Center for Girls of Escambia Santa Rosa	PACE, Inc.	49
2	Leon	PACE Center for Girls of Leon	PACE, Inc.	57
4	Duval	PACE Center for Girls of Jacksonville	PACE, Inc.	82
5	Marion	PACE Center for Girls of Marion	PACE, Inc.	41
6	Pinellas	PACE Center for Girls of Pinellas	PACE, Inc.	53
6	Pasco	PACE Center for Girls of Pasco	PACE, Inc.	38
7	Volusia/Flagler	PACE Center for Girls of Volusia Flagler	PACE, Inc.	62
8	Alachua	PACE Center for Girls of Alachua	PACE, Inc.	39
9	Orange	PACE Center for Girls of Orange	PACE, Inc.	52
10	Polk	PACE Center for Girls of Lakeland	PACE, Inc.	43
12	Manatee	PACE Center for Girls of Manatee	PACE, Inc.	50
13	Hillsborough	PACE Center for Girls of Hillsborough	PACE, Inc.	50
15	Palm Beach	PACE Center for Girls of Palm Beach	PACE, Inc.	44
16	Monroe	PACE Center for Girls of Monroe - Upper Keys	PACE, Inc.	27
16	Monroe	PACE Center for Girls of Monroe - Lower Keys	PACE, Inc.	32
17	Broward	PACE Center for Girls of Broward	PACE, Inc.	76
19	St. Lucie	PACE Center for Girls of Treasure Coast	PACE, Inc.	43
20	Collier	PACE Center for Girls of Immokalee	PACE, Inc.	40
<b>Total</b>				<b>878</b>

Slots are based on FY 2005-06.

Table 4-18

## Program Evaluation

CINS/FINS and PACE prevention programs are evaluated through the Department's quality assurance process following a set of standards developed specifically for each program model. Standards are based on evidence-based practices and state policy and law. Prevention programs are evaluated on outcome data related to recidivism. Program Accountability Measures are not provided for prevention programs.

## Quality Assurance Performance

The following table ranks CINS/FINS and PACE programs on their 2006 QA performance score. PACE Center for Girls - Pinellas received the highest performance score with a 93%. Beginning in 2007, Deemed Status will be eliminated.

### Prevention Programs Quality Assurance Performance 2006

Rank	Circuit	County	Program Name	QA Score
1	6	Pinellas	PACE Center for Girls of Pinellas	93%
2	12	Manatee	Family Resources of Manatee	89%
2	6	Pinellas	Family Resources- Pinellas	89%
2	12	Manatee	PACE Center for Girls Manatee	89%
3	5	Marion	Arnette House	87%
3	5	Marion	PACE Center for Girls of Marion	87%
4	10	Polk	Cornerstone Youth Shelter	84%
4	20	Collier	PACE Center for Girls of Immokalee	84%
5	2	Leon	Capital City Youth Services	82%
5	17	Broward	Devereux Florida	82%
5	5	Hernando	New Beginnings	82%
5	6	Pasco	PACE Center for Girls of Pasco <sup>1</sup>	82%
6	13	Hillsborough	Child and Family Counseling Program	80%
7	7	Volusia	BEACH House	79%
7	14	Bay	Hide House	79%
8	9	Orange	Youth and Family Services Program	78%
9	11	Miami-Dade	Miami Bridge Youth and Family Services North and South	77%
10	15	Palm Beach	Safe Harbor Runaway Shelter	76%
11	19	St. Lucie	Wave CREST Shelter	75%
12	11	Miami-Dade	Community Based Youth Intervention	71%
13	18	Brevard	Crosswinds Youth Shelter	70%
13	17	Broward	Friends of Children	70%
13	16	Monroe	PACE Center for Girls of Monroe - Upper Keys	70%
14	16	Monroe	FL Keys Children's Shelter	68%
15	16	Monroe	PACE Center for Girls of Monroe - Lower Keys	67%
16	19	St. Lucie	PACE Center for Girls of Treasure Coast	62%
Deemed Programs	8	Alachua	PACE Center for Girls Alachua <sup>2</sup>	92%
	7	Volusia/Flagler	PACE Center for Girls of Volusia Flagler <sup>2</sup>	92%
	17	Broward	Lutheran Services, Inc. <sup>2</sup>	90%
	20	Lee	Oasis Youth & Family Services <sup>2</sup>	90%

<sup>1</sup>Education score is not reviewed. Data not available from DOE.

*continued*

<sup>2</sup> A one day review was conducted and the Deemed Status score was carried over for 2006. Deemed Status is eliminated effective 2007.

**Quality Assurance Performance (continued)**

Rank	Circuit	County	Program Name	QA Score
Deemed Programs	17	Broward	PACE Center for Girls Broward <sup>2</sup>	89%
	4	Duval	PACE Center for Girls Jacksonville <sup>2</sup>	89%
	18	Seminole	Girls & Boys Town of Central Florida <sup>2</sup>	88%
	1	Okaloosa	Hope House <sup>2</sup>	88%
	9	Orange	PACE Center for Girls of Orange <sup>2</sup>	88%
	4	Duval	Youth Crisis Center <sup>2</sup>	88%
	1	Escambia	PACE Center for Girls Escambia-Santa Rosa <sup>2</sup>	87%
	15	Palm Beach	PACE Center for Girls Palm Beach <sup>2</sup>	87%
	2	Leon	PACE Center for Girls of Leon <sup>2</sup>	86%
	3	Columbia	Corner Drug Store Interface Northwest - Lake City <sup>2</sup>	85%
	1	Escambia	Currie House <sup>2</sup>	85%
	7	Putnam	Corner Drug Store Interface East <sup>2</sup>	84%
	13	Hillsborough	PACE Center for Girls Hillsborough <sup>2</sup>	84%
	6	Pasco	Runaway Alternative Project (RAP) <sup>2</sup>	84%
	12	Sarasota	Sarasota YMCA Youth Shelter <sup>2</sup>	84%
8	Alachua	Corner Drug Store Interface - Central <sup>2</sup>	81%	

<sup>1</sup> Education score is not reviewed. Data not available from DOE.

Table 4-19

<sup>2</sup> A one day review was conducted and the Deemed Status score was carried over for 2006. Deemed Status is eliminated effective 2007.

**Outcome Evaluation Performance**

Program profile summaries and outcomes, including total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, post-commitment services and recidivism rates, are presented in the following table.

**Prevention Programs  
Program Profile Summaries and Outcomes  
Youth Completions FY 2004-05**

Funding Source/Provider	Program Name	Total Releases	% ODS <sup>1</sup>	Completed	% Male	% Black	% Hispanic	% Prior Charges	% Prior Adjudications	Average Seriousness Index of Prior Charges <sup>3</sup>	Average Length of Service	% Six-Month Juvenile Recidivism <sup>4</sup>	% Recidivism <sup>5</sup>	
Florida Network Shelters	ACT Corporation	Beach House	257	2%	239	44%	20%	5%	38%	13%	2.8	9.8	19%	28%
	Anchorage Childrens Home	Hidele House	155	1%	102	36%	21%	3%	33%	11%	1.8	9.4	15%	19%
	Arnette House	Arnette House	234	3%	195	38%	32%	8%	55%	27%	4.6	13.3	18%	24%
	Capital City Youth Services	Someplace Else Youth Shelter	305	1%	205	42%	64%	2%	31%	15%	2.4	10.3	15%	26%
	Center for Child and Family Enrichment	CFCE - Excel Shelter Program	63	0%	53	32%	49%	28%	26%	13%	1.8	50.3	6%	11%
	CHS Of Treasure Coast-Wave C.R.E.S.T. Shelter	CHS - Wavecrest	170	1%	152	36%	28%	10%	32%	11%	1.8	7.3	11%	16%
	CHS West Palm Beach	CHS WPB - Safe Harbor Runaway Center	120	1%	66	41%	35%	18%	26%	5%	2.0	24.3	6%	8%
	Corner Drug Store	CDS - Interface Central	262	2%	207	45%	46%	1%	44%	24%	6.4	11.3	15%	23%
	Corner Drug Store	CDS - Interface East	143	1%	113	46%	44%	4%	50%	15%	4.9	13.1	12%	23%
	Crosswinds Youth Services	CDS - Interface Northwest - Lake City	94	0%	92	40%	32%	3%	40%	18%	3.3	13.4	14%	21%
	Crosswinds Youth Services	Crosswinds Youth Shelter	226	1%	188	44%	22%	7%	49%	27%	6.4	14.8	18%	23%

<sup>1</sup> ODS percentage is based on the total number of releases

<sup>2</sup> The program completed less than 15 youth and care should be taken in interpreting this data.

<sup>3</sup> The seriousness index is comprised of the sum of all scores for prior charges. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

<sup>4</sup> The Long Range Program Plan outcome measure for prevention programs was established as a six-month follow-up limited to juvenile offending.

<sup>5</sup> Recidivism is defined as a juvenile or adult offense that occurs within one year of release that results in an adjudication or conviction

*continued*

### Program Profile Summaries and Outcomes (continued)

Funding Source/Provider	Program Name	Total Releases	% ODS <sup>1</sup>	Completed	% Male	% Black	% Hispanic	% Prior Charges	% Prior Adjudications	Average Seriousness Index of Prior Charges <sup>3</sup>	Average Length of Service	% Six-Month Juvenile Re-offending <sup>4</sup>	% Recidivism <sup>5</sup>	
Family Resources	Family Resources - Manatee Youth Crisis Shelter	153	1%	119	41%	15%	19%	50%	26%	4.3	14.9	13%	21%	
Family Resources	Family Resources - Pinellas (Clearwater) - N Youth Shelter	230	1%	207	47%	28%	8%	48%	25%	4.1	9.7	17%	26%	
Family Resources	Family Resources - Pinellas (St. Pete) - S Youth Shelter	288	0%	205	40%	39%	4%	55%	34%	4.4	11.2	16%	23%	
Florida Keys Childrens Shelter	Florida Keys Children's Shelter	45	4%	33	76%	33%	24%	82%	39%	7.5	47.1	27%	33%	
Girls and Boys Town of Central Florida	Boys Town Of Central Florida	61	0%	57	51%	23%	16%	49%	16%	4.6	14.2	5%	12%	
Hillsborough County	Haven W. Poe Runaway Shelter	312	0%	232	39%	34%	19%	50%	18%	5.3	8.6	13%	19%	
Lutheran Services of Florida NW	Currie House	255	1%	195	47%	39%	3%	48%	27%	3.0	6.7	22%	32%	
Lutheran Services of Florida NW	Hope House	79	0%	62	39%	16%	3%	24%	18%	3.0	11.1	8%	15%	
Lutheran Services of Florida SE	Lippman Youth Shelter	104	1%	86	52%	51%	15%	37%	23%	2.8	31.7	16%	21%	
Lutheran Services of Florida SW <sup>2</sup>	Charlotte Youth Shelter	5	0%	3	0%	33%	0%	0%	0%	0.0	29.7	0%	0%	
Lutheran Services of Florida SW	Oasis Youth Shelter	218	3%	140	50%	32%	29%	44%	21%	5.1	13.4	16%	21%	
Miami Bridge Youth and Family Services	Miami Bridge - Central Youth Shelter	180	1%	67	42%	66%	27%	49%	27%	7.7	14.2	12%	16%	
Miami Bridge Youth and Family Services	Miami Bridge - South Youth Shelter	254	4%	154	48%	61%	30%	56%	30%	7.2	24.6	12%	18%	
Orange County Commission	Orange County Youth Shelter	526	2%	405	45%	54%	19%	52%	33%	6.8	8.0	19%	28%	
Osceola County Commission	Osceola Youth Shelter	76	1%	71	41%	21%	51%	39%	7%	1.7	11.7	18%	24%	
Sarasota Family YMCA - Youth and Family Services	Sarasota YMCA Youth Shelter	210	1%	182	57%	11%	10%	49%	17%	3.6	12.2	14%	21%	
Youth and Family Alternatives	Cornerstone Youth Shelter	75	1%	38	45%	32%	16%	58%	21%	4.4	22.0	18%	26%	
Youth and Family Alternatives	New Beginnings Youth Shelter	156	0%	139	45%	6%	9%	37%	23%	4.4	10.3	16%	23%	
Youth and Family Alternatives	Runaway Alternatives Project (RAP House)	202	0%	182	41%	5%	7%	46%	30%	3.2	10.1	22%	30%	
Youth Crisis Central	Youth Crisis Center - Jacksonville	1,110	0%	931	51%	57%	3%	55%	26%	5.5	4.8	14%	21%	
<b>Total Florida Network Shelters</b>		<b>6,568</b>	<b>1%</b>	<b>5,120</b>	<b>45%</b>	<b>38%</b>	<b>10%</b>	<b>47%</b>	<b>23%</b>	<b>4.6</b>	<b>11.3</b>	<b>15%</b>	<b>23%</b>	
Hurricane Island Outward Bound	Hurricane Island Key Largo - CINS	116	3%	93	65%	22%	51%	19%	6%	1.2	67.3	8%	12%	
	Hurricane Island Sootsmoor - CINS	105	2%	82	67%	15%	5%	35%	9%	2.8	47.0	5%	13%	
	<b>Total Hurricane Island Outward Bound</b>	<b>221</b>	<b>2%</b>	<b>175</b>	<b>66%</b>	<b>18%</b>	<b>29%</b>	<b>27%</b>	<b>7%</b>	<b>2.0</b>	<b>57.8</b>	<b>6%</b>	<b>13%</b>	
<b>Total Residential Programs</b>		<b>6,789</b>	<b>1%</b>	<b>5,295</b>	<b>46%</b>	<b>38%</b>	<b>11%</b>	<b>46%</b>	<b>23%</b>	<b>4.5</b>	<b>12.9</b>	<b>15%</b>	<b>22%</b>	
Florida Network Non-Residential Programs	Florida Keys Childrens Shelter	151	3%	131	53%	22%	34%	25%	3%	2.0	66.7	2%	4%	
	ACT Corporation	ACT Corporation Non-Residential	282	6%	220	41%	16%	8%	33%	7%	2.0	102.8	12%	19%
	Anchorage Childrens Home	Anchorage Childrens Home Non-Residential	202	5%	181	68%	15%	2%	37%	6%	2.2	74.0	6%	12%
	Arnette House	Arnette House Non-Residential	299	6%	207	46%	24%	8%	31%	13%	2.2	88.9	10%	15%
	Capital City Youth Services	Capital City Youth Services Non-Residential	211	4%	118	52%	58%	1%	47%	17%	3.3	98.5	14%	19%
	CHS Of Treasure Coast-Wave C.R.E.S.T. Shelter	CHS Of Treasure Coast - Wave C.R.E.S.T. Shelter NR	109	6%	90	38%	23%	9%	23%	7%	1.6	105.2	9%	10%
	CHS West Palm Beach	CHS Of Florida - West Palm Beach Non-Residential	186	2%	157	43%	42%	24%	18%	4%	0.9	146.5	6%	9%
	Corner Drug Store	Corner Drug Store Non-Residential	315	6%	234	53%	51%	3%	34%	9%	3.1	117.1	12%	15%
	Crosswinds Youth Services	Crosswinds Youth Services Non-Residential	124	7%	88	55%	31%	2%	32%	2%	2.3	124.7	2%	6%
	Devereux	Devereux Non-Residential	198	1%	138	59%	51%	29%	11%	1%	0.5	117.8	3%	5%
	Family Resources	Family Resources Non-Residential	611	7%	454	49%	22%	7%	28%	10%	1.6	136.5	9%	15%
	Friends of Children	Friends Of Children Non-Residential	27	7%	22	73%	95%	0%	14%	5%	0.8	110.9	9%	9%
	Girls and Boys Town of Central Florida	Girls and Boys Town of Central Florida Non-Residential	98	3%	89	46%	27%	19%	29%	2%	2.0	68.2	8%	15%
	Hillsborough County	Hillsborough County Non-Residential	650	6%	528	54%	25%	22%	40%	6%	2.6	190.4	5%	9%
	Lutheran Services of Florida NW	Lutheran Services Of Florida NW Non-Residential	339	5%	174	45%	17%	4%	19%	7%	1.1	172.5	3%	10%
	Lutheran Services of Florida SE	Lutheran Services Of Florida SE Non-Residential	384	11%	355	53%	36%	22%	30%	18%	2.9	181.6	10%	14%
Lutheran Services of Florida SW	Lutheran Services Of Florida SW Non-Residential	401	3%	336	42%	29%	23%	29%	11%	2.4	91.9	9%	15%	

<sup>1</sup> ODS percentage is based on the total number of releases

<sup>2</sup> The program completed less than 15 youth and care should be taken in interpreting this data.

<sup>3</sup> The seriousness index is comprised of the sum of all scores for prior charges. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

<sup>4</sup> The Long Range Program Plan outcome measure for prevention programs was established as a six-month follow-up limited to juvenile offending.

<sup>5</sup> Recidivism is defined as a juvenile or adult offense that occurs within one year of release that results in an adjudication or conviction

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## Program Profile Summaries and Outcomes (continued)

Funding Source/Provider		Program Name	Total Releases	% ODS <sup>1</sup>	Completed	% Male	% Black	% Hispanic	% Prior Charges	% Prior Adjudications	Average Seriousness Index of Prior Charges <sup>2</sup>	Average Length of Service	% Six-Month Juvenile Re-offending <sup>4</sup>	% Recidivism <sup>5</sup>
Florida Network Non-Residential Programs	Miami Bridge Youth and Family Services	Miami Bridge Youth and Family Services Non-Residential	410	9%	275	47%	60%	35%	23%	9%	2.5	150.7	5%	7%
	Mount Bethel	Mount Bethel Non-Residential	49	2%	42	76%	98%	0%	12%	2%	1.4	104.1	2%	10%
	Orange County Commission	Orange County Non-Residential	227	7%	117	42%	50%	26%	20%	8%	1.5	137.5	8%	9%
	Osceola County Commission	Osceola County Non-Residential	138	3%	100	59%	12%	48%	14%	3%	1.0	68.3	4%	5%
	Sarasota Family YMCA - Youth and Family Services	Sarasota Family YMCA - Youth and Family Services NR	340	7%	272	52%	26%	11%	24%	6%	1.5	133.6	7%	10%
	Switchboard of Miami	Switchboard Of Miami Non-Residential	74	5%	49	57%	47%	55%	16%	4%	2.2	243.7	10%	18%
	Youth and Family Alternatives	Youth and Family Alternatives Non-Residential	814	7%	552	51%	12%	17%	26%	9%	2.2	167.6	6%	10%
	Youth Crisis Central	Youth Crisis Center Non-Residential	516	4%	432	51%	57%	3%	30%	12%	3.1	150.5	5%	9%
<b>Total Florida Network Non-Residential Programs</b>			<b>7,155</b>	<b>6%</b>	<b>5,361</b>	<b>51%</b>	<b>32%</b>	<b>16%</b>	<b>28%</b>	<b>9%</b>	<b>2.2</b>	<b>136.7</b>	<b>7%</b>	<b>11%</b>
PACE Center for Girls	Pace Center For Girls Of Alachua County	PACE Center for Girls Of Alachua	51	8%	29	0%	69%	3%	41%	21%	4.6	289.8	0%	3%
	Pace Center For Girls Of Broward County	Broward PACE Teen Center	40	0%	37	0%	66%	8%	11%	5%	0.5	207.5	3%	16%
	Pace Center For Girls Of Broward County	PACE Center for Girls Of Broward	92	2%	76	0%	58%	14%	42%	30%	4.9	200.6	11%	14%
	Pace Center For Girls Of Collier At Immokalee	PACE Center for Girls Of Collier	22	0%	17	0%	6%	82%	6%	0%	0.1	592.5	0%	0%
	Pace Center For Girls Of Escambia-Santa Rosa	PACE Center for Girls Of Escambia-Santa Rosa	73	12%	57	0%	35%	2%	53%	33%	5.4	290.8	11%	18%
	Pace Center For Girls Of Hillsborough	PACE Center for Girls Of Hillsborough	71	0%	60	0%	38%	22%	60%	17%	8.9	262.4	3%	8%
	Pace Center For Girls Of Jacksonville	PACE Center for Girls Of Jacksonville	113	2%	86	0%	49%	5%	30%	9%	2.3	284.3	2%	7%
	Pace Center For Girls Of Leon County	PACE Center for Girls Of Leon	56	16%	46	0%	70%	0%	50%	24%	5.4	306.1	20%	24%
	Pace Center For Girls Of Manatee County	PACE Center for Girls Of Manatee	74	5%	66	0%	29%	18%	42%	20%	4.9	264.1	3%	5%
	Pace Center For Girls Of Marion County	PACE Center for Girls Of Marion	60	7%	51	0%	29%	10%	43%	16%	3.0	270.6	4%	6%
	Pace Center For Girls Of Miami-Dade	PACE Center for Girls Of Miami-Dade	68	4%	46	0%	98%	4%	39%	20%	4.1	368.6	2%	7%
	Pace Center For Girls Of Monroe County	PACE Center for Girls Of Monroe/Lower Keys	47	4%	36	0%	25%	47%	14%	6%	2.4	358.6	8%	14%
	Pace Center For Girls Of Monroe County	PACE Center for Girls Of Monroe/Upper Keys	29	0%	24	0%	0%	46%	17%	0%	0.4	384.6	0%	0%
	Pace Center For Girls Of Orange County	PACE Center for Girls Of Orange	80	4%	56	0%	52%	20%	41%	32%	4.4	252.2	13%	16%
	Pace Center For Girls Of Palm Beach County	PACE Center for Girls Of Palm Beach	57	14%	35	0%	34%	31%	34%	17%	2.1	320.1	6%	9%
	Pace Center For Girls Of Pasco County	PACE Center for Girls Of Pasco	57	16%	28	0%	4%	4%	50%	39%	6.0	226.7	18%	21%
	Pace Center For Girls Of Polk County	PACE Center for Girls Of Polk	52	15%	47	0%	34%	11%	47%	21%	6.8	267.1	13%	15%
Pace Center For Girls Of Treasure Coast	PACE Center for Girls Of Treasure Coast	53	2%	43	0%	42%	12%	56%	26%	3.5	278.2	14%	14%	
Pace Center For Girls Of Volusia-Flagler	PACE Center for Girls Of Volusia	90	8%	71	0%	25%	10%	35%	23%	3.0	272.3	7%	13%	
Pace Center For Girls Of Pinellas	PACE Center for Girls Of Pinellas	98	15%	85	0%	24%	9%	51%	25%	4.2	190.1	13%	18%	
<b>Total PACE</b>			<b>1,283</b>	<b>7%</b>	<b>996</b>	<b>0%</b>	<b>41%</b>	<b>14%</b>	<b>41%</b>	<b>20%</b>	<b>4.1</b>	<b>275.4</b>	<b>8%</b>	<b>12%</b>
Partnership Invest in Children	4 Our Cookie, Inc	Operation Get Ahead	61	0%	61	39%	34%	56%	0%	0%	0.0	225.7	0%	0%
	Anchorage Childrens Home Of Bay County	Collaboration for Outreach and Suspension Avoidance (COSA)	135	0%	88	43%	56%	1%	0%	0%	0.0	44.8	0%	0%
	Arnett House, Inc.	Delinquency Prevention	328	3%	251	62%	38%	9%	18%	7%	2.0	85.2	6%	6%
	Aspira of Florida, Inc	Aspira Face Program	52	0%	52	0%	58%	38%	19%	4%	0.5	179.3	2%	2%
	Aspira Of Florida, Inc.	ASPIRA Youth and Community Against Violence	83	0%	80	21%	40%	36%	3%	0%	0.1	258.3	0%	0%
	Baker County Sheriffs Office	Youth Assisting Youth	57	4%	34	85%	29%	0%	32%	0%	1.4	190.2	0%	3%
	Bay Area Youth Services, Inc.	Cultural Arts Demonstration Project	53	6%	38	63%	29%	18%	100%	0%	4.4	82.4	8%	13%
	Bethel By The Lake, Inc.	Operation 32310/32303 (Operation Zip Code)	93	1%	88	30%	100%	1%	0%	0%	0.0	573.8	2%	2%
	Big Brothers Big Sisters Of Northwest Florida	Back To Basics	39	0%	37	32%	43%	0%	3%	0%	0.1	232.6	0%	0%
	Big Brothers Big Sisters Of Northwest Florida	Unity- United Neigh. In Teaching Youth	89	0%	83	59%	40%	0%	10%	6%	0.9	188.7	0%	0%
	Big Brothers Big Sisters Of Southwest Florida <sup>3</sup>	Juvenile Assessment Cr. Of Lee County	80	4%	6	50%	33%	17%	0%	0%	0.0	127.7	0%	0%
	Big Brothers Big Sisters Of Tampa Bay	Judges In Schools	60	5%	26	65%	4%	0%	12%	8%	1.3	308.3	4%	4%
	Boley Centers For Behavioral Health Care, Inc.	Transitions To Independence Process	100	22%	75	92%	48%	5%	73%	57%	15.1	112.0	24%	36%
	Boys and Girls Club Of Alachua County	Right Steps	98	1%	64	61%	83%	0%	6%	2%	0.2	107.1	0%	0%
	Boys and Girls Club Of Alachua County	SMART Choices	157	8%	157	63%	90%	0%	11%	5%	1.1	491.8	5%	9%
	Boys and Girls Club Of Perry And Taylor Counties <sup>2</sup>	Targeted Outreach	4	0%	4	75%	75%	0%	25%	0%	0.5	312.5	0%	0%
	Boys and Girls Club Of St Lucie County	Youth Intervention and Diversion Program	86	0%	65	46%	62%	9%	98%	9%	4.6	98.1	3%	14%
Boys and Girls Clubs Of Northeast Florida	Project Learn - An Educational Enhancement Program	144	0%	144	60%	16%	0%	1%	1%	0.2	308.8	1%	1%	
Boys and Girls Clubs Of Northeast Florida	St Johns County Project Learn	264	2%	237	65%	99%	2%	11%	4%	0.7	154.6	2%	3%	
Bradford County School Board	The Bridge Program	69	1%	57	63%	53%	2%	0%	0%	0.0	222.6	2%	2%	

<sup>1</sup> ODS percentage is based on the total number of releases

<sup>2</sup> The program completed less than 15 youth and care should be taken in interpreting this data.

<sup>3</sup> The seriousness index is comprised of the sum of all scores for prior charges. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

<sup>4</sup> The Long Range Program Plan outcome measure for prevention programs was established as a six-month follow-up limited to juvenile offending.

<sup>5</sup> Recidivism is defined as a juvenile or adult offense that occurs within one year of release that results in an adjudication or conviction

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## Program Profile Summaries and Outcomes (continued)

Funding Source/Provider	Program Name	Total Releases	% ODS <sup>1</sup>	% Completed	% Male	% Black	% Hispanic	% Prior Charges	% Prior Adjudications	Average Seriousness Index of Prior Charges <sup>3</sup>	Average Length of Service	% Six-Month Juvenile Re-offending <sup>4</sup>	% Recidivism <sup>5</sup>
Calhoun County Sheriffs Office	STAR-Sheriffs Truancy and Reading Program	26	0%	16	31%	31%	0%	0%	0%	0.0	237.9	0%	0%
Capital City Youth Services	Pac Success Academy	63	0%	62	44%	16%	3%	3%	0%	0.1	89.2	0%	0%
Center For Information and Orientation, Inc.	The Haitian Family Project	56	0%	53	53%	100%	0%	0%	0%	0.0	241.1	0%	0%
Charlotte County Public Schools <sup>2</sup>	Student Support and Assistance Program	17	6%	0	N/A	N/A	N/A	N/A	N/A	N/A	0.0	N/A	N/A
Church Without Walls	SAFE-School-age Families Education	110	2%	56	48%	20%	5%	14%	5%	1.4	86.6	2%	7%
Citrus County Board Of County Commissioners	Citrus County Teen Court	159	4%	122	61%	6%	7%	63%	7%	3.5	101.7	2%	7%
City Of Pahokee <sup>2</sup>	Creations	38	0%	0	N/A	N/A	N/A	N/A	N/A	N/A	0.0	N/A	N/A
Clay Behavioral Health Center	Strive	86	1%	64	66%	16%	3%	3%	0%	0.1	189.3	0%	0%
Collier County Sheriffs Office	Juvenile Delinquency and Gang Prevention Program	124	8%	105	68%	18%	52%	14%	3%	0.6	72.0	8%	15%
Columbia County Clerk Of Courts	Truancy Intervention Program	111	7%	76	50%	36%	0%	82%	26%	4.8	104.5	7%	13%
Communities In Schools-Lauderdale Lakes	Families and Schools Together (F.A.S.T.)	247	0%	243	58%	98%	0%	1%	0%	0.0	714.5	0%	1%
Communities In Schools Of Okeechobee, Inc.	Making A Difference Through Mentoring	30	0%	19	58%	5%	11%	11%	0%	0.2	205.7	0%	0%
Community Drug And Alcohol Council	Smart Team	126	12%	119	55%	80%	3%	25%	18%	1.5	171.5	13%	20%
Concerned African Women, Inc.	New Dimensions in Literacy	103	2%	79	34%	99%	3%	5%	1%	0.3	122.8	3%	3%
Cope, Inc.	Adolescent Substance Abuse Prevention - Walton	105	5%	59	59%	14%	3%	68%	3%	2.4	191.6	0%	3%
Desoto County Clerk of Courts	DeSoto County Teen Court	60	7%	45	69%	40%	16%	91%	2%	4.0	251.8	7%	9%
Eckerd Youth Alternatives	Hi-Five	221	0%	202	52%	18%	10%	1%	0%	0.1	278.7	0%	0%
Faith Temple Christian Center	Project Enhance	99	2%	99	55%	93%	2%	12%	4%	2.5	333.3	1%	2%
Family Christian Association Of America, Inc.	Positive Connections For Pompano Youth	80	8%	68	71%	87%	3%	91%	4%	3.3	215.1	7%	21%
Family Counseling Center Of Sarasota County, Inc. <sup>2</sup>	Specialized Program for At-Risk Students (SPARS)	29	3%	6	0%	0%	0%	67%	0%	2.3	292.7	0%	0%
Florida Keys Childrens Shelter Inc.	Tutoring	42	7%	32	56%	16%	19%	56%	16%	5.6	92.5	9%	16%
Florida Ridge Big Brothers Big Sisters, Inc.	Mentors For Life	52	2%	52	67%	12%	29%	19%	6%	1.3	165.4	2%	6%
Gilchrist County School Board	Truancy and Delinquency Prevention	68	3%	45	51%	4%	4%	7%	0%	0.7	135.2	0%	2%
Glades County School Board <sup>2</sup>	Community Intervention On Juvenile Crime	192	2%	7	43%	14%	43%	0%	0%	0.0	119.6	0%	0%
Greater New Hope Missionary Baptist Church <sup>2</sup>	Project Hope	9	0%	9	33%	100%	0%	11%	11%	0.2	222.1	0%	0%
Gulf County School District	Mentoring To Prevent Delinquency	38	16%	29	93%	24%	3%	55%	38%	7.2	182.9	3%	7%
Hamilton County School Board <sup>2</sup>	First Step Is Prevention	40	10%	0	N/A	N/A	N/A	N/A	N/A	N/A	0.0	N/A	N/A
Healthy Start Coalition Of Hillsborough County <sup>2</sup>	Thinkids Childrens Mental Health Division	14	0%	10	60%	80%	10%	10%	0%	0.5	196.8	0%	10%
Hendry County Public Schools	Lyda Prevention Program	149	9%	53	68%	25%	43%	43%	13%	3.5	170.4	0%	4%
Highlands County School Board	Project Success	105	11%	77	73%	30%	10%	65%	31%	7.4	129.6	18%	23%
Holmes County School Board	Kids First	44	9%	30	63%	3%	3%	13%	7%	0.8	210.4	3%	10%
Human Services Associates (HAS), Inc.	Possibilities	93	15%	71	86%	59%	20%	61%	38%	7.2	129.6	14%	25%
Human Services Associates (HAS), Inc.	Walking In Love	102	1%	87	46%	45%	29%	8%	2%	0.6	138.9	3%	3%
Investing In Our Youth, Inc.	Club Hero	77	6%	75	48%	100%	0%	33%	19%	3.3	230.3	8%	17%
Jefferson County School District <sup>2</sup>	Wilderness Quest	7	14%	7	100%	86%	0%	0%	0%	0.0	193.0	14%	14%
Jewish Family and Childrens Service Of Manatee	JFCS-MARC and JFCS-NPARC	150	1%	128	67%	37%	16%	16%	3%	0.6	119.2	2%	5%
Jewish Family and Childrens Service Of Sarasota	JFCS-LINC Lincoln Intervention Center	98	5%	88	58%	35%	32%	16%	6%	0.9	140.2	5%	8%
Kristi House, Inc.	Sexual Abuse Delinquency Prevention	56	0%	36	36%	44%	44%	6%	0%	0.3	82.9	0%	0%
Lafayette School District <sup>2</sup>	PASS - Preparing Students For Success	17	0%	9	33%	11%	11%	0%	0%	0.0	213.8	0%	0%
Levy County Extension Service	Challenge For Positive Change	43	0%	32	75%	88%	6%	22%	3%	1.4	182.3	3%	6%
Liberty County School District	Wilderness Quest	61	3%	61	85%	33%	2%	2%	2%	0.1	220.8	3%	10%
Life Impact, Inc.	Life Skills Management	81	2%	36	42%	81%	22%	25%	17%	2.6	231.4	0%	0%
Nehemiah Educational and Economic Development	Nehemiah After School and Mentor Program	58	0%	39	33%	95%	8%	13%	5%	1.3	159.1	0%	3%
Okaloosa Academy	Youth Village	80	0%	79	43%	52%	6%	4%	3%	0.4	214.6	0%	1%
Pace Center For Girls Of Volusia-Flagler <sup>2</sup>	Bunnell Elementary Schl Outreach Program	25	0%	1	0%	100%	0%	0%	0%	0.0	84.0	0%	0%
Putnam County School District	Creating Lasting Family Connections	60	0%	58	41%	21%	16%	50%	2%	1.9	48.5	5%	10%
Quality United Education, Inc.	Project Push Up	80	1%	78	56%	86%	17%	0%	0%	0.0	271.1	0%	0%
Regis House, Inc.	Too Good Programs (aka Family and Adol. Center)	92	3%	77	81%	38%	47%	19%	4%	1.3	85.1	0%	3%
South Broward Hospital District, D/b/a Memorial H	New Directions Program	101	0%	99	45%	24%	52%	2%	0%	0.0	128.9	0%	0%
Southwest Florida Addiction Services, Inc. (SWFAS)	Domestic Violence Diversion Program (DVD)	99	3%	66	61%	9%	14%	92%	32%	8.7	75.9	6%	11%
State Attorneys Office - 04th Judicial Circuit <sup>2</sup>	Children United With Parents	12	0%	12	0%	67%	17%	0%	0%	0.0	250.2	0%	0%
State Attorneys Office - 15th Judicial Circuit	Truancy Interdiction Program	89	9%	61	59%	30%	16%	30%	8%	1.5	90.6	5%	5%
Substance Abuse Council Of Indian River County	Teen STEP (Short Term Excellence Program)	77	1%	56	63%	18%	11%	39%	4%	1.6	112.8	4%	9%

<sup>1</sup> ODS percentage is based on the total number of releases

<sup>2</sup> The program completed less than 15 youth and care should be taken in interpreting this data.

<sup>3</sup> The seriousness index is comprised of the sum of all scores for prior charges. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

<sup>4</sup> The Long Range Program Plan outcome measure for prevention programs was established as a six-month follow-up limited to juvenile offending.

<sup>5</sup> Recidivism is defined as a juvenile or adult offense that occurs within one year of release that results in an adjudication or conviction

*continued*

## Program Profile Summaries and Outcomes (continued)

Funding Source/Provider	Program Name	Total Releases	% ODS <sup>1</sup>	Completed	% Male	% Black	% Hispanic	% Prior Charges	% Prior Adjudications	Average	Average	%	% Recidivism <sup>5</sup>
										Seriousness Index of Prior Charges <sup>3</sup>	Length of Service	Six-Month Juvenile Re-offending <sup>4</sup>	
Sumpter County Youth Center	The Choices Program At Wildwood Middle School	264	1%	250	52%	33%	9%	7%	1%	0.4	183.0	0%	0%
Suwannee County School District	Reading Intervention	94	10%	51	75%	39%	8%	63%	33%	7.8	69.8	10%	16%
T.J. Rouhac Enrichment and Activity Center, Inc.	Rise Above It All	98	0%	66	50%	100%	0%	6%	2%	0.5	246.8	2%	3%
Tampa Housing Authority	Tampa Housing Authority Delinquency Prevention	240	0%	240	56%	93%	6%	7%	3%	0.6	262.8	1%	2%
Teen Crime Prevention Academy, Inc.	Teen Crime Prevention Academy	40	0%	35	40%	94%	6%	17%	6%	0.9	190.3	0%	0%
The Bridge Of Northeast Florida, Inc. <sup>2</sup>	The Bridge Community Outreach Program	14	0%	8	38%	100%	0%	13%	0%	0.6	331.0	0%	0%
The House Next Door, Inc.	Deltona Young Prevention Project	167	14%	29	72%	14%	3%	76%	17%	5.9	79.7	7%	14%
Tykes and Teens, Inc. <sup>2</sup>	Adolescent Substance Abuse Program	22	9%	10	40%	0%	10%	40%	0%	3.6	136.7	0%	0%
Union County School District	The Outpost Alternative School	38	0%	29	66%	24%	7%	17%	14%	1.6	62.0	10%	10%
United Community Centers, Inc.	United Community Centers Delinquency Prevention	51	0%	42	57%	88%	5%	2%	2%	0.3	144.0	0%	0%
Urban League Of Broward County, Inc.	Creating Lasting Family Connections	122	2%	75	45%	95%	3%	4%	3%	0.3	335.8	3%	4%
Wakulla County Sheriffs Office	Against Crime Together (Act II)	30	27%	29	76%	41%	0%	38%	28%	3.4	451.8	10%	10%
YMCA Of Greater St Petersburg	Safe Schools/ Youth Enhancement Skills	153	4%	150	58%	20%	20%	16%	7%	0.8	132.7	4%	7%
YMCA Of The Suncoast <sup>2</sup>	Y-arts: Keeping Good Kids Good	45	0%	5	80%	20%	0%	20%	0%	0.8	80.8	20%	20%
YMCA Of The Suncoast	Youth Enhancement Skills	144	3%	124	56%	56%	14%	14%	6%	1.2	128.9	5%	6%
Youth Crisis Center	Juvenile Assessment Center Connection Program	464	2%	230	56%	69%	2%	57%	27%	5.3	20.0	12%	20%
<b>Total Partnership Invest in Children</b>		<b>8,239</b>	<b>4%</b>	<b>6,113</b>	<b>57%</b>	<b>52%</b>	<b>11%</b>	<b>22%</b>	<b>7%</b>	<b>1.8</b>	<b>200.5</b>	<b>4%</b>	<b>6%</b>
Belafonte Tacoly Center <sup>2</sup>	DMC Initiative	1	0%	0	N/A	N/A	N/A	N/A	N/A	N/A	0.0	N/A	N/A
Brevard County Board Of County Commissioners <sup>2</sup>	BIGS in School Mentoring	23	0%	1	100%	100%	0%	100%	0%	10.0	513.0	0%	0%
Brevard County Board Of County Commissioners	Classroom Based Early Interv. and Prev. - Sherwood Elem.	41	0%	16	38%	0%	0%	0%	0%	0.0	631.5	0%	0%
Broward County Childrens Services- Adm. Services	Leadership Academy	56	9%	44	80%	43%	34%	27%	9%	2.2	186.0	11%	18%
Celebration Of Praise Church Of God <sup>2</sup>	Student Ministry	12	0%	8	38%	13%	0%	0%	0%	0.0	217.1	0%	0%
City Of Jacksonville	HARK 32208 Initiative	48	0%	30	50%	80%	0%	7%	3%	0.4	112.2	0%	0%
City Of Jacksonville	Together We Will	236	0%	212	48%	96%	3%	1%	0%	0.1	58.8	0%	0%
City Of Madison <sup>2</sup>	ICAN2/ Madison County Title V	8	0%	0	N/A	N/A	N/A	N/A	N/A	N/A	0.0	N/A	N/A
City Of Vero Beach	Truancy Intervention Program	367	5%	332	55%	13%	18%	16%	6%	1.2	126.1	4%	7%
Clay County Board Of County Commissioners	Clay Cares (Community Attendance Resources)	62	3%	37	62%	14%	14%	0%	0%	0.0	217.8	0%	0%
C.R.E.D.I.-Community Resource Education Development Institute <sup>2</sup>	DMC Initiative	2	0%	2	100%	100%	0%	100%	100%	18.5	231.0	0%	0%
Diversified Human Services, Inc. <sup>2</sup>	Girls Gathering	18	6%	0	N/A	N/A	N/A	N/A	N/A	N/A	0.0	N/A	N/A
Franklin County Board Of County Commissioners <sup>2</sup>	Franklins Youth Enhancement Project	164	0%	2	50%	0%	0%	100%	0%	2.0	66.5	0%	0%
Franklin County Public Library <sup>2</sup>	With-it	27	4%	9	11%	44%	0%	22%	0%	0.7	270.6	0%	0%
HOTEP-Helping Others to Em-power People <sup>2</sup>	DMC Initiative	3	0%	3	33%	67%	33%	0%	0%	0.0	77.3	0%	0%
James E. Scott Community Association <sup>2</sup>	DMC Initiative	2	0%	1	100%	0%	100%	0%	0%	0.0	93.0	0%	0%
Juvenile Services Program, Inc.	Choices: A Chance To Change	31	0%	28	0%	100%	0%	11%	4%	1.2	174.6	4%	7%
Lake County Schools	Carver In-school Suspension Suspension Program	191	3%	190	2%	54%	4%	13%	5%	0.7	102.4	2%	6%
Liberty County Board Of County Commissioners	Bethune Community Service Center	147	0%	136	63%	40%	4%	3%	1%	0.1	218.2	2%	4%
Marion County Childrens Alliance	Youth Alliance	288	2%	288	52%	52%	7%	10%	3%	0.8	183.3	2%	4%
New Hope <sup>2</sup>	DMC Initiative	6	0%	5	80%	60%	60%	0%	0%	0.0	90.8	0%	0%
Office Of The Public Defender <sup>2</sup>	Childrens Advocacy Program	11	9%	0	N/A	N/A	N/A	N/A	N/A	N/A	0.0	N/A	N/A
Pinellas County Sheriffs Office	Boys: About Face!	139	0%	133	56%	20%	4%	31%	11%	1.7	1.0	11%	18%
Putnam County Board Of Commissioners	Creating Lasting Family Connections	220	3%	201	59%	50%	1%	33%	11%	2.9	72.7	5%	8%
Putnam County School District	Drug Awareness Program Of Putnam County	65	2%	35	77%	9%	6%	71%	20%	7.8	119.9	0%	9%
Santa Rosa County Board Of Commissioners	T.E.A.M. U.P.	126	8%	126	56%	19%	5%	10%	6%	0.9	549.4	3%	5%
Suwannee County Board Of Commissioners	Community Organizing Program	377	6%	334	57%	72%	2%	27%	11%	1.7	600.6	4%	7%
Tallahassee YMCA, Inc. <sup>2</sup>	Wakulla All Stars	45	4%	0	N/A	N/A	N/A	N/A	N/A	N/A	0.0	N/A	N/A
Union County School District	The Outpost Alternative School	42	5%	34	53%	26%	9%	18%	9%	2.4	72.3	3%	12%
Unity Family Community Center, Inc.	Levy County Girls Life Skills Program	84	2%	81	0%	78%	5%	5%	1%	0.3	206.7	0%	0%
Youth Advocate Programs, Inc.	Hillsborough County Youth Advocate Program	41	0%	26	0%	85%	23%	15%	4%	1.3	152.2	0%	4%
<b>Total Office of Juvenile Justice Delinquency Prevention (OJJDP)</b>		<b>2,883</b>	<b>3%</b>	<b>2,314</b>	<b>48%</b>	<b>49%</b>	<b>7%</b>	<b>17%</b>	<b>6%</b>	<b>1.3</b>	<b>219.9</b>	<b>3%</b>	<b>6%</b>

<sup>1</sup> ODS percentage is based on the total number of releases

<sup>2</sup> The program completed less than 15 youth and care should be taken in interpreting this data.

<sup>3</sup> The seriousness index is comprised of the sum of all scores for prior charges. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

<sup>4</sup> The Long Range Program Plan outcome measure for prevention programs was established as a six-month follow-up limited to juvenile offending.

<sup>5</sup> Recidivism is defined as a juvenile or adult offense that occurs within one year of release that results in an adjudication or conviction

## Program Profile Summaries and Outcomes (continued)

	Funding Source/Provider	Program Name	Total Releases	% ODS <sup>1</sup>	% Completed	% Male	% Black	% Hispanic	% Prior Charges	% Prior Adjudications	Average Seriousness Index of Prior Charges <sup>2</sup>	Average Length of Service	% Six-Month Juvenile Re-offending <sup>3</sup>	% Recidivism <sup>4</sup>
Juvenile Accountability Block Grants	Bethel Community Foundation, Inc.	Faith-Based Neighborhood Accountability Board	28	4%	23	43%	87%	0%	91%	0%	3.5	111.9	4%	13%
	Community Outreach And Development Center Of Alachua	Neighborhood Accountability Board	31	10%	20	50%	100%	0%	100%	10%	5.4	120.1	5%	10%
	Daytona Beach Police Department	Neighborhood Accountability Board	77	5%	72	24%	29%	3%	25%	10%	2.1	88.4	4%	7%
	Florida Gulf Coast University	Neighborhood Accountability Board	128	3%	84	61%	5%	6%	99%	4%	4.4	193.1	2%	8%
	JPM Enrichment Centre At Miami Gardens Drive	Destination Success Neighborhood Accountability	23	4%	15	87%	80%	13%	7%	7%	0.1	151.9	0%	0%
	Lee County Department Of Human Services	Lee County Neighborhood Accountability Board	78	4%	48	46%	6%	29%	96%	0%	2.9	194.4	2%	4%
	Leon County School Board	STOP	55	13%	32	66%	84%	3%	72%	47%	10.0	104.3	19%	28%
	Mary Mcleod Bethune Community Center, Inc. <sup>2</sup>	MMBCC Neighborhood Accountability Board	18	6%	10	60%	100%	0%	100%	0%	7.6	167.1	20%	40%
	Ninth Judicial Circuit Court	Neighborhood Restorative Justice Program	119	3%	90	67%	28%	14%	99%	8%	2.7	120.4	6%	10%
	St Paul Community Empowerment Center, Inc.	Faith-Based Neighborhood Accountability	33	0%	15	47%	100%	0%	100%	20%	3.9	75.7	7%	20%
Thirteenth Judicial Circuit, Administrative Office	Hillsborough County Neighborhood Accountability Board	251	2%	166	66%	28%	28%	98%	0%	3.9	70.5	2%	7%	
<b>Total Juvenile Accountability Block Grants</b>			<b>841</b>	<b>4%</b>	<b>575</b>	<b>57%</b>	<b>35%</b>	<b>14%</b>	<b>85%</b>	<b>7%</b>	<b>3.8</b>	<b>115.5</b>	<b>4%</b>	<b>10%</b>
Special Member Projects	Community Coalition, Inc.	Community Coalition	533	1%	306	46%	30%	69%	26%	10%	2.2	131.7	1%	4%
	Dept Of Military Affairs	Youth Challenge Academy 2001	314	0%	246	69%	34%	19%	39%	13%	2.7	154.4	1%	5%
	Putnam County School District	S.W.E.A.T. Program	255	0%	253	64%	36%	9%	60%	9%	4.4	6.3	6%	9%
<b>Total Special Member Projects</b>			<b>1,102</b>	<b>0%</b>	<b>805</b>	<b>59%</b>	<b>33%</b>	<b>35%</b>	<b>41%</b>	<b>11%</b>	<b>3.0</b>	<b>99.3</b>	<b>2%</b>	<b>6%</b>
<b>Total Non-Residential Programs</b>			<b>21,583</b>	<b>4%</b>	<b>16,164</b>	<b>58%</b>	<b>43%</b>	<b>13%</b>	<b>28%</b>	<b>8%</b>	<b>2.1</b>	<b>178.7</b>	<b>5%</b>	<b>8%</b>
<b>Total</b>			<b>28,292</b>	<b>4%</b>	<b>21,459</b>	<b>49%</b>	<b>42%</b>	<b>13%</b>	<b>32%</b>	<b>12%</b>	<b>2.7</b>	<b>137.8</b>	<b>7%</b>	<b>12%</b>

<sup>1</sup> ODS percentage is based on the total number of releases

<sup>2</sup> The program completed less than 15 youth and care should be taken in interpreting this data.

<sup>3</sup> The seriousness index is comprised of the sum of all scores for prior charges. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

<sup>4</sup> The Long Range Program Plan outcome measure for prevention programs was established as a six-month follow-up limited to juvenile offending.

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Table 4-20



## Program Expenditures

The following table provides total state versus federal expenditures for prevention programs and include self-reported federal expenditures from private provider organizations. The source documents from which these amounts were derived are as follows: FLAIR Report at Level 2 for period July 1, 2005 - June 30, 2006; Schedule of Expenditures of Federal Awards for the fiscal year ended June 30, 2005; and program cost affidavits submitted by private provider organizations. The first two sources are submitted to the Florida Department of Financial Services and used by the State Auditor General's Office for their audit of the Department's expenditures of federal funds.

### Prevention Programs State and Federal Expenditures FY 2005-2006

#### CINS/FINS Programs

PROGRAM NAME	Contract#	STATE EXPENDITURES				FEDERAL EXPENDITURES				TOTAL State + Federal Expenditures
		DJJ Contract Expenditures	Title IV-E Match	Other State Expenditures	Total State Expenditures	National School Lunch	Title IV-E	Other Federal Expenditures	Total Federal Expenditures	
<b>ACT Corporation</b>										
BEACH House	V4P01	1,009,365	5,739	0	1,015,104	11,193	13,865	128,107	153,165	1,168,269
<b>Anchorage Children's Home</b>										
Hidle House	V4P01	792,836	5,739	0	798,575	0	9,459	305,294	314,754	1,113,328
<b>Arnette House, Inc.</b>										
Arnette House	V4P01	1,017,856	17,218	73,649	1,108,723	25,981	11,468	262,953	300,401	1,409,124
<b>Capital City Youth Services</b>										
Capital City Youth Services	V4P01	959,858	28,697	197,376	1,185,931	14,994	34,922	91,520	141,436	1,327,367
<b>Children's Home Society of Florida, Inc.</b>										
Safe Harbor Runaway Center	V4P01	897,938	5,739	0	903,677	0	5,260	0	5,260	908,937
<b>Children's Home Society, Treasure Coast</b>										
Wave CREST Shelter	V4P01	728,260	5,739	0	733,999	0	7,451	0	7,451	741,450
<b>Corner Drug Store, Inc.</b>										
Corner Drug Store-Interface	V4P01	949,275	34,436	0	983,711	0	37,751	33,333	71,084	1,054,796
Corner Drug Store- East	V4P01	474,637	34,436	0	509,074	0	37,751	43,433	81,184	590,258
Corner Drug Store-Lake City	V4P01	474,638	34,436	0	509,074	0	37,751	33,333	71,084	580,158
<b>Crosswinds Youth Services, Inc.</b>										
Crosswinds Shelter	V4P01	1,017,465	5,739	0	1,023,204	13,123	5,572	124,411	143,106	1,166,310
<b>Devereaux of Florida, Inc.</b>										
Devereaux Florida	V4P01	205,926	0	0	205,926	0	0	0	0	205,926
<b>Family Resources, Inc.</b>										
Family Resources- Manatee	V4P01	695,985	26,516	5,785	728,286	10,000	14,560	147,470	172,030	900,316
Family Resources- Pinellas	V4P01	1,583,691	53,835	11,745	1,649,271	10,303	29,562	1,369,740	1,409,605	3,058,876
<b>Father Flanagan's Boystown of Central Florida</b>										
Girls & Boys Town of Central Florida	V4P01	496,569	11,479	0	508,048	461	12,829	0	13,290	521,338
<b>Florida Keys' Children's Shelter, Inc.</b>										
Tavernier Shelter	V4P01	651,099	22,958	0	674,057	11,546	14,643	259,502	285,691	959,747
<b>Friends of Children, Youth and Families, Inc</b>										
Friends of Children	V4P01	99,498	99,500	0	198,998	0	0	0	0	198,998
<b>Hillsborough County Department of Children's Services</b>										
Child and Family Counseling Program	V4P01	1,123,912	0	0	1,123,912	2,210	0	0	2,210	1,126,122
<b>Lutheran Services of Florida, Inc.</b>										
Currie House	V4P01	1,178,975	5,739	0	1,184,714	1,200	4,762	93,528	99,490	1,284,204
Hope House	V4P01	332,386	0	0	332,386	0	4,373	69,670	74,043	406,429
Lutheran Services of Florida, Inc./Broward	V4P01	1,158,247	11,480	0	1,169,727	14,305	23,260	91,749	129,314	1,299,041
Oasis Youth & Family Services	V4P01	1,413,009	11,479	0	1,424,488	11,622	41,595	160,296	213,513	1,638,001
<b>Miami Bridge, Inc.</b>										
Miami Bridge North and South	V4P01	1,856,818	83,700	0	1,940,518	41,690	89,540	133,454	264,684	2,205,202
<b>Orange County Board of County Commissioners</b>										
Youth & Family Services Program	V4P01	1,095,186	0	0	1,095,186	0	0	92,143	92,143	1,187,329

Sources: Florida Department of Juvenile Justice, Office of Management and Budget.  
Florida Network of Youth and Families reported DJJ Contract Expenditures, Title IV-E and Title IV-Match.  
Unknown indicates the funding was not available at the time this report was submitted.

*continued*

## Prevention State and Federal Expenditures (continued)

### CINS/FINS Continued

PROGRAM NAME	Contract #	STATE EXPENDITURES				FEDERAL EXPENDITURES				TOTAL State + Federal Expenditures
		DJJ Contract Expenditures	Title IV-E Match	Other State Expenditures	Total State Expenditures	National School Lunch	Title IV-E	Other Federal Expenditures	Total Federal Expenditures	
<b>Osceola County Childrens Home</b>										
Osceola County Shelter	V4P01	510,906	0	0	510,906	0	0	0	0	510,906
<b>Sarasota Family YMCA, Inc.</b>										
Sarasota YMCA Youth Shelter	V4P01	996,634	40,176	0	1,036,810	0	16,781	61,857	78,637	1,115,447
<b>Youth and Family Alternatives, Inc.</b>										
Corner Stone Youth Shelter	V4P01	1,028,019	12,245	0	1,040,264	12,628	19,138	16,667	48,433	1,088,697
Runaway Alternative Project	V4P01	797,885	19,128	0	817,013	12,016	22,288	100,000	134,304	951,317
New Beginnings	V4P01	510,619	19,128	0	529,747	13,604	9,135	81,901	104,640	634,387
<b>Youth Crisis Center, Inc.</b>										
Youth Crisis Center - Duval	V4P01	1,865,497	68,873	0	1,934,370	0	25,462	236,516	261,978	2,196,348
<b>Non Residential Programs</b>										
<b>Center for Family &amp; Child Enrichment</b>										
Community Based Youth Intervention	V4P01	262,032	1,912	0	263,945	0	0	0	0	263,945
<b>Mt. Bethel</b>										
Non Residential Program	V4P01	74,401	0	unknown	74,401	unknown	0	unknown	0	74,401
<b>TOTAL</b>		<b>\$26,259,422</b>	<b>\$666,067</b>	<b>\$288,555</b>	<b>\$27,214,043</b>	<b>\$206,876</b>	<b>\$529,177</b>	<b>\$3,936,877</b>	<b>\$4,672,930</b>	<b>\$31,886,973</b>

Sources: Florida Department of Juvenile Justice, Office of Management and Budget.  
 Florida Network of Youth and Families reported DJJ Contract Expenditures, Title IV-E and Title IV-Match.  
 Unknown indicates the funding was not available at the time this report was submitted.

Table 4-21

### PACE Programs

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES			FEDERAL EXPENDITURES			TOTAL State + Federal Expenditures		
		DJJ Contract Expenditures	Other State Expenditures	Total State Expenditures	National School Lunch	Other Federal Expenditures	Total Federal Expenditures			
<b>P.A.C.E., Inc.</b>										
PACE of Alachua	V4004	429,975	0	429,975	0	0	28,677	458,652		
PACE of Broward	V4004	837,900	0	837,900	0	0	145,016	982,916		
PACE of Collier	V4004	441,000	0	441,000	0	0	56,855	497,855		
PACE of Duval	V4004	837,900	0	837,900	0	0	15,636	853,536		
PACE of Escambia/Santa Rosa	V4004	540,225	0	540,225	0	0	13,402	553,627		
PACE of Hillsborough	V4004	474,075	0	474,075	0	0	7,605	481,680		
PACE of Lakeland	V4004	463,050	0	463,050	0	0	25,551	488,601		
PACE of Leon	V4004	628,425	0	628,425	0	0	7,493	635,918		
PACE of Lower Keys	V4004	383,343	0	383,343	0	0	23,311	406,654		
PACE of Manatee	V4004	551,250	0	551,250	0	0	40,903	592,153		
PACE of Marion	V4004	452,025	0	452,025	0	0	29,134	481,159		
PACE of Miami-Dade	V4004	562,275	0	562,275	0	0	10,378	572,653		
PACE of Orange	V4004	573,300	0	573,300	0	0	48,698	621,998		
PACE of Palm Beach	V4004	507,150	0	507,150	0	0	15,014	522,164		
PACE of Pasco	V4004	418,950	0	418,950	0	0	26,280	445,230		
PACE of Pinellas	V4004	584,325	0	584,325	0	0	22,369	606,694		
PACE of Treasure Coast	V4004	474,075	0	474,075	0	0	9,329	483,404		
PACE of Upper Keys	V4004	307,193	0	307,193	0	0	1,630	308,823		
PACE of Volusia-Flagler	V4004	634,300	0	634,300	0	0	253,827	888,127		
PACE State Office	V4004	371,843	16,549	388,392	0	0	28,990	417,382		
<b>Programs that closed</b>										
<b>Daniel Memorial</b>										
EDIP Duval	D4I02	873,371	0	873,371	0	2,202	0	2,202	875,573	
EDIP Pinellas	F8J01	756,422	0	756,422	0	0	0	0	756,422	
<b>TOTAL</b>		<b>\$12,102,372</b>	<b>\$16,549</b>	<b>\$12,118,921</b>	<b>\$0</b>	<b>\$2,202</b>	<b>\$810,098</b>	<b>\$812,300</b>	<b>\$12,931,221</b>	

Sources: Florida Department of Juvenile Justice, Office of Management and Budget.  
 PACE Center for Girls, Inc.

Table 4-21