



PREVENTION PROGRAMS



The majority of prevention programs are non-residential and serve youth within the community. In FY 2007-08, more than 28,000 youth were provided prevention services. Half of the youth served were male and 53% were classified as white. Forty-two percent were between the ages of 12 and 14. There was an overall six months success rate of 93% for all prevention programs.



revenue funds for three primary programs: Children in Need of Services/Families in Need of Services (CINS/FINS), PACE Center for Girls, and Outward Bound Discovery. Other prevention programs are funded through two different sources: 1) State grants, which includes: State Community Partnership and State Invest in Children. These programs are recommended by the local Juvenile Justice Board and County Council, who are volunteers of the community. 2) Federal grants administered by the Office of Juvenile Justice and Delinquency Prevention. Members of the State Advisory Group (SAG), appointed by the Governor, approve federal programs.

The Florida Department of Juvenile Justice (DJJ) is charged by the legislature with providing delinquency prevention services for at risk youth. They are designed to address specific problems and provide interventions for at-risk to offend youth and their families in order to reduce juvenile crime and protect public safety. Programs use the risk factors identified by research to be related to delinquent activity, which include specific problems in the areas of family, school, substance abuse and delinquent behavior, to target high-risk youth. The Department addresses problems by contracting for services and awarding grants to community based providers. Providers are asked to target prevention programs to geographic areas in Florida (identified by zip codes) with high numbers of at risk youth.

Funding for prevention programs comes from a variety of sources, including general revenue, state and federal grants. Providers offer prevention services that target particular geographic areas in Florida (identified by zip codes) with high numbers of at-risk youth. The Department receives general

Profile of Prevention Programs

During FY 2006-07, there were 26,051 releases from 238 prevention programs. In FY 2006-07, funding for prevention programs administered by DJJ totaled \$61.4 million, representing approximately 9% of the Department's total budget of \$668.5 million for that year. Funding for prevention programs comes from a variety of different sources, including federal, state and local government agencies. In this chapter, prevention programs are classified based on their funding source: general revenue or grant monies. A description of the funding sources and different programs within each source are provided in the next section.

Prevention Funding Sources

Prevention funding comes from general revenue and state and federal grants. Listed on the following pages are funding sources and types of programs operated in the prevention arena.

State General Revenue Funded Programs

Children in Need of Services and Families in Need of Services (CINS/FINS). The intent of Children and Families in Need of Services is to divert children who commit status offenses from entering the child welfare or juvenile justice systems. The 21 private, non-profit community agencies of the Florida Network of Youth and Family Services operate 29 youth crisis shelters as part of a continuum of services for children ages 10 to 17 years of age and their parents. An additional eleven (11) non-profit community-based providers/agencies provide only non-residential services in seven of the largest urban counties in the state. Every judicial circuit has at least one Florida Network of Youth and Family Services provider, every county has access to services and Centralized Intake and Shelter services are accessible 24 hours a day, 365 days a year.

Chapter 984, F.S. defines and mandates services to Children in Need of Services (CINS) and Families in Need of Services (FINS); and Chapter 1003.27(3), F.S. These statutes provide for crisis counseling and shelter for runaway, ungovernable, troubled and/or habitually truant children (ages 10-17) and their families and court procedures when needed. Children who are adjudicated dependent or delinquent are not eligible for services. The Florida Network of Youth and Family Services provides CINS/FINS services through contract with the Department of Juvenile Justice.

Services are aimed at preventing children from entering the juvenile justice and child welfare systems, thereby avoiding more costly care and custody. Youth and families may access these services on a voluntary basis or by order of the court. These services are available 24 hours a day, seven days a week and include:

- **Centralized Intake:** Intake functions as the initial entry into the service continuum and includes child and/or family assessment, counseling and case management.
- **Screening:** Each youth is screened for eligibility and referred either to emergency shelter care, non-residential counseling, or, if not eligible for CINS/FINS services, other community services more appropriate for their needs. All CINS/FINS agencies maintain interagency agreements with other community-based service providers to connect clients with desired services and provide an effective continuum of care.
- **Acceptance and Assessment:** The admission process provides eligible children and their families with the least restrictive services that are responsive to their individual needs. Once eligibility is determined and the youth is accepted for services, the child is assessed by a counselor to determine his or her most immediate needs and presenting problems. Within 72 hours of acceptance, a complete psychosocial assessment is conducted. The counselor develops a service plan that provides for individual, group and family counseling, as well as specialized services that may be needed from community schools, medical clinics, vocational or other programs.
- **Prevention Outreach:** These services increase public awareness through printed materials, web-sites, and presentations to key referral sources such as schools, law enforcement, civic groups, etc. at both the local and state level.
- **Case Management:** All eligible youth and families admitted receive case management services. These services include: information gathering, supportive linking, advocacy, coordinating and monitoring services, case review and termination planning. When the agency's short-term services have resolved the family's immediate crisis, the family is connected with longer-term community services that will continue to build on the strengths identified while receiving CINS/FINS services.

- **Non-Residential Counseling Services:** If the immediate crisis in the family can be handled, and it is safe for the child to return to or remain at home, the family is offered non-residential counseling services. These services include, but are not limited to, crisis intervention and individual, group and/or family counseling. They are provided to CINS/FINS clients in their homes, at established community locations, or at the local agency's offices.
- **Shelter Services:** If it is not possible for the child to remain at home, he or she is admitted to a crisis shelter. This service is short-term, generally lasting less than two weeks. Shelter services are primarily voluntary and include crisis intervention, shelter, food, clothing, case management, and counseling. CINS/FINS shelter services are available to Florida families 24 hours a day, every day of the year. Staff-secure shelter is available for children meeting statutory criteria (Sections 316.635, 318.143, 984.09, 985.216, Florida Statutes).

Profile of Youth

Profile data are based on the number of unduplicated youth who served in a prevention program in FY 2007-08.

| CINS/FINS Shelters | | | | | | |
|--------------------|-----|--------|---------|---------|-----|--------------|
| | AGE | | | | | Youth Served |
| | 0-7 | 8 - 11 | 12 - 14 | 15 - 17 | 18+ | |
| Statewide | 0 | 262 | 1,934 | 2,324 | 0 | 4,520 |
| Percentage | 0% | 6% | 43% | 51% | 0% | 100% |

| | GENDER/RACE | | | | | | Youth Served |
|------------|-------------|-------|-------------------|--------|-------|-------------------|--------------|
| | Male | | | Female | | | |
| | White | Black | Other/ Unknown | White | Black | Other/ Unknown | |
| Statewide | 1,078 | 880 | 170 | 1,255 | 890 | 247 | 4,520 |
| Percentage | 24% | 19% | 4% | 28% | 20% | 5% | 100% |

| CINS/FINS Non-Residential Services | | | | | | |
|------------------------------------|-----|--------|---------|---------|-----|--------------|
| | AGE | | | | | Youth Served |
| | 0-7 | 8 - 11 | 12 - 14 | 15 - 17 | 18+ | |
| Statewide | 193 | 1,514 | 4,171 | 3,122 | 8 | 9,008 |
| Percentage | 2% | 17% | 46% | 35% | 0% | 100% |

| | GENDER/RACE | | | | | | Youth Served |
|------------|-------------|-------|-------------------|--------|-------|-------------------|--------------|
| | Male | | | Female | | | |
| | White | Black | Other/ Unknown | White | Black | Other/ Unknown | |
| Statewide | 2,636 | 1,679 | 509 | 2,258 | 1,507 | 419 | 9,008 |
| Percentage | 29% | 19% | 6% | 25% | 17% | 5% | 100% |

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Program Listing:

The following table provides a list of the CINS/FINS prevention programs that are currently in operation. Programs are listed by circuit, program name, and provider organization. These data are based on the October 2008 Juvenile Justice Information System capacity report. Not all programs referenced here will be reported in the program evaluation sections below, as they may have had no releases for FY 2006-07.

Prevention Program Listings by Judicial Circuit

| Circuit | County | Program Name | Contract Provider |
|------------------|--------------|---|--|
| CINS/FINS | | | |
| 1 | Escambia | Currie House | Lutheran Services of Florida, Inc. |
| 1 | Okaloosa | Hope House | Lutheran Services of Florida, Inc. |
| 2 | Leon | Capital City Youth Services | Capital City Youth Services |
| 3 | Columbia | CDS Interface - Northwest - Lake City | CDS Family and Behavioral Health Services, Inc. |
| 4 | Duval | Youth Crisis Center | Youth Crisis Center, Inc. |
| 5 | Marion | Arnette House | Arnette House, Inc. |
| 5 | Hernando | New Beginnings | Youth and Family Alternatives, Inc. |
| 6 | Pinellas | Family Resources of Pinellas | Family Resources, Inc. |
| 6 | Pasco | Runaway Alternative Project (RAP) | Youth and Family Alternatives, Inc. |
| 7 | Volusia | BEACH House | ACT Corporation |
| 7 | Putnam | CDS Interface East | CDS Family and Behavioral Health Services, Inc. |
| 8 | Alachua | CDS - Interface Central | CDS Family and Behavioral Health Services, Inc. |
| 9 | Osceola | Sunnyside Village Youth Shelter | Park Place Behavioral Health Center |
| 9 | Orange | Youth and Family Services Program | Orange County Board of County Commissioners |
| 10 | Polk | George W. Harris Jr. Runaway and Youth Crisis Shelter | Youth and Family Alternatives, Inc. |
| 11 | Miami-Dade | Community Based Youth Intervention | Center for Family and Child Enrichment |
| 11 | Miami-Dade | Miami Bridge North and South | Miami Bridge, Inc. |
| 12 | Manatee | Family Resources of Manatee | Family Resources, Inc. |
| 12 | Sarasota | Sarasota YMCA Youth Shelter | Sarasota Family YMCA, Inc. |
| 13 | Hillsborough | Child and Family Counseling Program | Hillsborough County Dept. of Children's Services |
| 14 | Bay | Hide House | Anchorage Children's Home |
| 15 | Palm Beach | Safe Harbor Runaway Center | Children's Home Society of Florida |
| 16 | Monroe | Florida Keys Children's Shelter - Tavernier | Florida Keys Children Shelter, Inc. |
| 17 | Broward | Friends of Children | Friends of Children, Youth and Families, Inc. |
| 17 | Broward | Mount Bethel Human Services Corporation | Mount Bethel Human Services Corporation |
| 17 | Broward | Lutheran Services Broward | Lutheran Services of Florida, Inc. |
| 18 | Brevard | Crosswinds Youth Shelter | Crosswinds Youth Services, Inc. |
| 18 | Seminole | Girls & Boys Town of Central Florida | Father Flanagan's Boystown of Central Florida |
| 19 | St. Lucie | Wave CREST Shelter | Children's Home Society, Treasure Coast |
| 20 | Lee | Oasis Youth & Family Services | Lutheran Services of Florida, Inc. |

Unit allocations are based on the October 2008 JJIS bed capacity - all units are subject to change.

Program Evaluation: Quality Assurance Performance

The table on the following page ranks CINS/FINS shelters and non-residential services on their 2008 QA performance score.

**Prevention Program
QA Performance Rankings**

| Rank | Circuit | Program Name | County | QA Score |
|------------------|---------|---|--------------|----------|
| CINS/FINS | | | | |
| 1 | 4 | Youth Crisis Center - Duval | Duval | 87% |
| 2 | 2 | Capital City Youth Services | Leon | 85% |
| 2 | 18 | Girls & Boys Town of Central Florida | Seminole | 85% |
| 3 | 7 | CDS Interface East | Putnam | 83% |
| 4 | 5 | Arnette House | Marion | 82% |
| 4 | 7 | BEACH House | Volusia | 82% |
| 5 | 3 | CDS Interface Northwest - Lake City | Columbia | 81% |
| 5 | 10 | George W. Harris Jr. Runaway & Youth Crisis Shelter | Polk | 81% |
| 5 | 14 | Hidle House | Bay | 81% |
| 5 | 6 | Runaway Alternative Project (RAP) | Pasco | 81% |
| 6 | 11 | Community Based Youth Intervention | Miami-Dade | 80% |
| 6 | 9 | Youth and Family Services Program | Orange | 80% |
| 7 | 12 | Family Resources of Manatee | Manatee | 79% |
| 7 | 11 | Miami Bridge North and South | Miami-Dade | 79% |
| 7 | 12 | Sarasota YMCA Youth Shelter | Sarasota | 79% |
| 8 | 6 | Family Resources- Pinellas | Pinellas | 78% |
| 9 | 1 | Currie House | Escambia | 77% |
| 10 | 1 | Hope House | Okaloosa | 76% |
| 10 | 19 | Wave CREST Shelter | St. Lucie | 76% |
| 11 | 17 | Friends of Children | Broward | 75% |
| 11 | 5 | New Beginnings | Hernando | 75% |
| 11 | 20 | Oasis Youth & Family Services | Lee | 75% |
| 12 | 13 | Child and Family Counseling Program | Hillsborough | 74% |
| 12 | 16 | FL Keys Childrens Shelter-Tavernier | Monroe | 74% |
| 13 | 18 | Crosswinds Shelter | Brevard | 73% |
| 14 | 8 | CDS - Interface Central | Alachua | 71% |
| 14 | 17 | Lutheran Services of Florida, Inc./Broward County | Broward | 71% |
| 15 | 15 | Safe Harbor Runaway Center | Palm Beach | 64% |
| 16 | 9 | Sunnyside Village | Osceola | 62% |

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Program Evaluation: Outcome Evaluation Performance

Program profile summaries and outcomes, including total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, average length of stay, and success rates, are presented in the following table. The following data are based on all releases and completions (as indicated in the table) that occurred in FY 2006-07.

Prevention Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2006-07

| Circuit - Provider - Program Name | Completions | | | | | | | | | | | |
|--|----------------|--------------------------|----------------|------------|--------------|---------------|------------------|--------------------------|----------------------------|--|------------------------|--------------------------------------|
| | Total Releases | Percent ODS ¹ | Total | | Percent Male | Percent Black | Percent Hispanic | Average Age at Admission | Percent with Prior Charges | Average Prior Seriousness Index ³ | Average Length of Stay | Success Rate (6 Months) ⁴ |
| | | | N ² | Percent | | | | | | | | |
| CINS/FINS Shelters | | | | | | | | | | | | |
| 01 - Lutheran Services of Florida NW - Currie House | 219 | 0% | 194 | 89% | 48% | 38% | 3% | 15.0 | 41% | 1.4 | 8 | 82% |
| 01 - Lutheran Services of Florida NW - HOPE House | 106 | 1% | 99 | 93% | 49% | 18% | 3% | 15.2 | 49% | 1.5 | 9 | 81% |
| 02 - Capital City Youth Services - Someplace Else Youth Shelter | 312 | 2% | 282 | 90% | 48% | 62% | 2% | 14.9 | 37% | 2.5 | 12 | 87% |
| 03 - Corner Drug Store - Interface Northwest | 117 | 0% | 101 | 86% | 47% | 26% | 1% | 14.9 | 34% | 0.7 | 18 | 92% |
| 04 - Youth Crisis Center - Youth Crisis Center | 813 | 0% | 704 | 87% | 48% | 57% | 5% | 15.1 | 42% | 0.8 | 12 | 90% |
| 05 - Arnette House - Arnette House | 262 | 2% | 228 | 87% | 46% | 23% | 9% | 14.8 | 47% | 1.6 | 13 | 86% |
| 05 - Youth and Family Alternatives - New Beginnings Youth Shelter | 87 | 0% | 74 | 85% | 50% | 12% | 11% | 15.0 | 30% | 1.2 | 17 | 84% |
| 06 - Family Resources-Pinellas - N Youth Shelter | 211 | 1% | 186 | 88% | 39% | 24% | 12% | 15.1 | 59% | 1.3 | 8 | 78% |
| 06 - Family Resources-Pinellas - S Youth Shelter | 246 | 1% | 183 | 74% | 45% | 39% | 7% | 15.1 | 45% | 1.2 | 12 | 82% |
| 06 - Youth and Family Alternatives - Runaway Alternatives Project | 151 | 2% | 132 | 87% | 52% | 8% | 9% | 15.0 | 42% | 1.1 | 11 | 89% |
| 07 - ACT Corporation - BEACH House | 206 | 0% | 192 | 93% | 50% | 17% | 10% | 15.2 | 37% | 0.4 | 13 | 89% |
| 07 - Corner Drug Store - Interface East | 26 | 0% | 25 | 96% | 4% | 32% | 0% | 14.2 | 48% | 0.8 | 32 | 92% |
| 08 - Corner Drug Store - Interface Central | 213 | 2% | 178 | 84% | 47% | 48% | 3% | 14.7 | 48% | 1.6 | 21 | 87% |
| 09 - Orange County Commission - Orange County Youth Shelter | 398 | 0% | 331 | 83% | 51% | 43% | 25% | 15.3 | 53% | 1.2 | 10 | 88% |
| 09 - Sunnyside Village Shelter - Osceola Youth Shelter | 31 | 3% | 27 | 87% | 44% | 22% | 48% | 15.0 | 48% | 0.5 | 24 | 81% |
| 10 - Youth and Family Alternatives - Cornerstone Youth Shelter | 71 | 0% | 60 | 85% | 50% | 27% | 18% | 15.6 | 82% | 3.1 | 13 | 75% |
| 10 - Youth and Family Alternatives - Harris Runaway and Youth Crisis | 103 | 0% | 84 | 82% | 49% | 42% | 10% | 15.5 | 61% | 1.8 | 12 | 86% |
| 11 - Miami Bridge Youth and Family Services - North Youth Shelter | 235 | 0% | 229 | 97% | 49% | 65% | 30% | 15.5 | 59% | 1.8 | 18 | 82% |
| 11 - Miami Bridge Youth and Family Services - South Youth Shelter | 131 | 0% | 130 | 99% | 42% | 67% | 25% | 15.4 | 57% | 2.0 | 19 | 88% |
| 12 - Family Resources-Manatee - Youth Crisis Shelter | 147 | 1% | 115 | 78% | 45% | 21% | 14% | 14.9 | 38% | 0.7 | 14 | 86% |
| 12 - Sarasota Family YMCA - Sarasota YMCA Youth Shelter | 216 | 3% | 176 | 81% | 47% | 18% | 12% | 15.1 | 40% | 1.0 | 9 | 86% |
| 13 - Hillsborough County - Haven W. Poe Runaway Shelter | 227 | 0% | 189 | 83% | 40% | 46% | 23% | 15.2 | 49% | 0.7 | 7 | 90% |
| 14 - Anchorage Childrens Home - Hidle House | 167 | 4% | 134 | 80% | 46% | 21% | 5% | 15.6 | 53% | 1.7 | 11 | 79% |
| 15 - CHS West Palm Beach - Safe Harbor Runaway Center | 103 | 1% | 76 | 74% | 26% | 61% | 14% | 15.6 | 38% | 0.4 | 16 | 87% |
| 16 - Florida Keys Children's Shelter - Florida Keys Children's Shelter | 20 | 5% | 19 | 95% | 42% | 26% | 42% | 15.7 | 37% | 4.8 | 37 | 79% |
| 17 - Lutheran Services of Florida SE - Lippman Youth Shelter | 56 | 0% | 49 | 88% | 47% | 69% | 16% | 14.6 | 37% | 1.7 | 58 | 98% |
| 18 - Crosswinds Youth Services - Crosswinds Youth Shelter | 200 | 1% | 180 | 90% | 44% | 22% | 7% | 15.5 | 53% | 2.6 | 14 | 84% |
| 18 - Girls & Boys Town of Central Florida - Boys Town of Central Florida | 100 | 0% | 91 | 91% | 34% | 27% | 15% | 14.9 | 36% | 0.7 | 12 | 85% |
| 19 - CHS Of Treasure Coast - Wavcrest | 144 | 3% | 137 | 95% | 39% | 31% | 11% | 15.0 | 28% | 0.3 | 12 | 86% |
| 20 - Lutheran Services of Florida SW - Oasis Youth Shelter | 244 | 1% | 239 | 98% | 44% | 37% | 21% | 15.7 | 51% | 1.7 | 17 | 82% |
| Subtotal | 5,562 | 1% | 4,844 | 87% | 46% | 39% | 12% | 15.2 | 46% | 1.3 | 13 | 86% |

¹ ODS is the percent of releases adjudicated for an offense during supervision

² Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

³ The seriousness index is comprised of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴ Success is defined as not having been adjudicated or convicted for an offense occurring within 6 months of completion.

Prevention Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2006-07 (continued)

| Circuit - Provider - Program Name | Total Releases | Percent ODS ¹ | Completions | | | | Percent Hispanic | Average Age at Admission | Percent with Prior Charges | Average Prior Seriousness Index ³ | Average Length of Stay | Success Rate (6 Months) ⁴ |
|---|----------------|--------------------------|----------------------|------------|--------------|---------------|------------------|--------------------------|----------------------------|--|------------------------|--------------------------------------|
| | | | Total N ² | Percent | Percent Male | Percent Black | | | | | | |
| CINS/FINS Non-Residential Services | | | | | | | | | | | | |
| 01 - Lutheran Services of Florida NW - Non-Residential | 481 | 6% | 452 | 94% | 52% | 23% | 5% | 13.5 | 19% | 0.4 | 132 | 92% |
| 02 - Capital City Youth Services - Non-Residential | 422 | 2% | 374 | 89% | 49% | 57% | 1% | 13.3 | 24% | 0.8 | 61 | 95% |
| 04 - Youth Crisis Center - Non-Residential | 470 | 5% | 448 | 95% | 54% | 54% | 6% | 14.3 | 21% | 0.4 | 123 | 95% |
| 05 - Arnette House - Non-Residential | 244 | 5% | 206 | 84% | 51% | 13% | 15% | 14.3 | 27% | 0.5 | 126 | 92% |
| 06 - Family Resources-Pinellas - Non-Residential | 282 | 8% | 262 | 93% | 55% | 36% | 10% | 14.5 | 40% | 0.6 | 155 | 86% |
| 06 - Youth and Family Alternatives - Non-Residential | 649 | 5% | 556 | 86% | 56% | 9% | 16% | 14.1 | 27% | 0.8 | 186 | 94% |
| 07 - ACT Corporation - Non-Residential | 293 | 5% | 237 | 81% | 55% | 13% | 12% | 15.0 | 26% | 0.1 | 130 | 93% |
| 08 - Corner Drug Store - Non-Residential | 422 | 2% | 386 | 91% | 57% | 35% | 3% | 13.5 | 22% | 0.3 | 103 | 96% |
| 09 - Orange County Commission - Non-Residential | 407 | 4% | 371 | 91% | 54% | 32% | 43% | 15.1 | 31% | 0.4 | 92 | 92% |
| 09 - Sunnyside Village - Non-Residential | 180 | 1% | 177 | 98% | 55% | 12% | 49% | 12.2 | 12% | 0.1 | 83 | 99% |
| 11 - Center for Family and Child Enrichment - Non-Residential | 179 | 3% | 149 | 83% | 56% | 61% | 36% | 15.6 | 32% | 1.6 | 97 | 94% |
| 11 - Miami Bridge Youth and Family Services - Non-Residential | 539 | 5% | 525 | 97% | 55% | 58% | 39% | 15.0 | 31% | 0.7 | 185 | 92% |
| 12 - Family Resources-Manatee - Non-Residential | 191 | 5% | 183 | 96% | 55% | 22% | 13% | 13.1 | 30% | 0.3 | 112 | 96% |
| 12 - Sarasota Family YMCA - Non-Residential | 430 | 3% | 392 | 91% | 50% | 26% | 10% | 14.4 | 18% | 0.3 | 116 | 97% |
| 13 - Hillsborough County - Non-Residential | 684 | 2% | 659 | 96% | 54% | 20% | 32% | 13.0 | 21% | 0.2 | 134 | 96% |
| 14 - Anchorage Childrens Home - Non-Residential | 248 | 3% | 219 | 88% | 60% | 30% | 1% | 15.0 | 42% | 0.6 | 69 | 94% |
| 15 - CHS West Palm Beach - Non-Residential | 277 | 3% | 225 | 81% | 52% | 41% | 22% | 14.2 | 16% | 0.1 | 95 | 94% |
| 16 - Florida Keys Children Shelter - Non-Residential | 195 | 2% | 181 | 93% | 55% | 11% | 40% | 15.3 | 25% | 0.2 | 79 | 96% |
| 17 - Friends of Children - Non-Residential | 66 | 9% | 60 | 91% | 65% | 95% | 5% | 14.0 | 28% | 2.7 | 99 | 92% |
| 17 - Lutheran Services of Florida SE - Non-Residential | 276 | 15% | 262 | 95% | 60% | 52% | 21% | 14.9 | 28% | 0.8 | 439 | 89% |
| 17 - Mount Bethel - Non-Residential | 56 | 4% | 47 | 84% | 45% | 85% | 11% | 14.1 | 19% | 0.1 | 91 | 91% |
| 18 - Crosswinds Youth Services - Non-Residential | 217 | 6% | 197 | 91% | 45% | 22% | 8% | 15.2 | 26% | 0.1 | 154 | 90% |
| 18 - Girls & Boys Town of Central Florida - Non-Residential | 132 | 3% | 130 | 98% | 45% | 29% | 14% | 14.1 | 22% | 0.3 | 121 | 95% |
| 19 - CHS Of Treasure Coast-Waverecst - Non-Residential | 212 | 7% | 158 | 75% | 46% | 23% | 20% | 14.9 | 21% | 0.4 | 102 | 92% |
| 20 - Lutheran Services of Florida SW - Non-Residential | 396 | 5% | 395 | 100% | 49% | 35% | 25% | 14.8 | 28% | 0.4 | 88 | 93% |
| Subtotal | 7,948 | 5% | 7,251 | 91% | 54% | 33% | 19% | 14.2 | 25% | 0.5 | 133 | 94% |

¹ ODS is the percent of releases adjudicated for an offense during supervision

² Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

³ The seriousness index is comprised of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴ Success is defined as not having been adjudicated or convicted for an offense occurring within 6 months of completion.

PACE Center for Girls, Inc. In FY 06-07, Practical Academic Cultural Education (PACE) had 20 centers, 4 outreach programs, and 1 pre-teen center. In FY 07-08, PACE had 19 Centers, 5 outreach programs and 1 pre-teen center for the first half of the FY and 18 Centers and 6 outreach programs for the second half of the FY. As of October 2008, PACE had 17 centers.

PACE accepts referrals from the juvenile justice system, the Department of Children and Families, school personnel, community services agencies, parents, family members, friends and self-referrals. Its purpose is to intervene and prevent school withdrawal, juvenile delinquency, teen pregnancy, substance abuse and welfare dependency. PACE programs provide the following services: academic education, individualized attention, a gender-specific life management curriculum (SPIRITED GIRLS®), therapeutic support services, encouraging parental involvement, student volunteer service projects and transition follow-up services. Every girl at PACE sets individual educational and social goals that are focused on earning a high school diploma or GED, re-entering public school, attending college, getting vocational training, joining the military or entering the private workforce. After program completion, PACE continues to monitor each girl's educational and personal development with three years of follow-up case management.

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Profile of Youth

Profile data are based on the number of youth who served a prevention program in FY 2007-08.

| PACE Center for Girls | | | | | | |
|-----------------------|-----|--------|---------|---------|-----|--------------|
| | AGE | | | | | Youth Served |
| | 0-7 | 8 - 11 | 12 - 14 | 15 - 17 | 18+ | |
| Statewide | 0 | 36 | 831 | 1,244 | 32 | 2,143 |
| Percentage | 0% | 2% | 39% | 58% | 1% | 100% |

| | GENDER/RACE | | | | | | Youth Served |
|------------|-------------|-------|-------|--------|-------|-------|--------------|
| | Male | | | Female | | | |
| | White | Black | Other | White | Black | Other | |
| Statewide | 0 | 0 | 0 | 1,216 | 907 | 20 | 2,143 |
| Percentage | 0% | 0% | 0% | 57% | 42% | 1% | 100% |

Program Listing:

The following table provides a list of the PACE Center for Girls prevention programs that are currently in operation. Programs are listed by circuit, program name, and provider organization. These data are based on the October 2008 Juvenile Justice Information System capacity report. Not all programs referenced here will be reported in the program evaluation sections below, as they may have had no releases for FY 2006-07.

Prevention Program Listings by Judicial Circuit

| Circuit | County | Program Name | Contract Provider | Slots |
|------------------------------|-----------------|--|-----------------------------|------------|
| PACE Center for Girls | | | | |
| 1 | Escambia | PACE Center for Girls of Escambia Santa Rosa | PACE Center for Girls, Inc. | 48 |
| 2 | Leon | PACE Center for Girls of Leon | PACE Center for Girls, Inc. | 54 |
| 4 | Duval | PACE Center for Girls of Jacksonville | PACE Center for Girls, Inc. | 77 |
| 5 | Marion | PACE Center for Girls of Marion | PACE Center for Girls, Inc. | 46 |
| 6 | Pasco | PACE Center for Girls of Pasco | PACE Center for Girls, Inc. | 36 |
| 6 | Pinellas | PACE Center for Girls of Pinellas | PACE Center for Girls, Inc. | 49 |
| 7 | Volusia/Flagler | PACE Center for Girls of Volusia-Flagler | PACE Center for Girls, Inc. | 49 |
| 8 | Alachua | PACE Center for Girls of Alachua | PACE Center for Girls, Inc. | 36 |
| 9 | Orange | PACE Center for Girls of Orange | PACE Center for Girls, Inc. | 47 |
| 10 | Polk | PACE Center for Girls of Lakeland | PACE Center for Girls, Inc. | 42 |
| 12 | Manatee | PACE Center for Girls of Manatee | PACE Center for Girls, Inc. | 49 |
| 13 | Hillsborough | PACE Center for Girls of Hillsborough | PACE Center for Girls, Inc. | 44 |
| 15 | Palm Beach | PACE Center for Girls of Palm Beach | PACE Center for Girls, Inc. | 42 |
| 17 | Broward | PACE Center for Girls of Broward | PACE Center for Girls, Inc. | 72 |
| 19 | St. Lucie | PACE Center for Girls of Treasure Coast | PACE Center for Girls, Inc. | 43 |
| 20 | Collier | PACE Center for Girls of Immokalee | PACE Center for Girls, Inc. | 47 |
| 20 | Lee | PACE Center for Girls of Lee | PACE Center for Girls, Inc. | 47 |
| Subtotal | | | | 828 |

Unit allocations are based on the October 2008 JJIS bed capacity - all units are subject to change.

Program Evaluation: Quality Assurance Performance

The table below ranks PACE Center for Girls on their 2008 QA performance score. Marion County's and Pinellas County's programs had the highest performance score with an 87%.

**Prevention Program
QA Performance Rankings**

| Rank | Circuit | Program Name | County | QA Score |
|-------------|---------|-----------------------------|--------------|----------|
| PACE | | | | |
| 1 | 5 | PACE - Marion | Marion | 87% |
| 1 | 6 | PACE- Pinellas | Pinellas | 87% |
| 2 | 9 | PACE- Orange | Orange | 85% |
| 3 | 8 | PACE- Alachua | Alachua | 84% |
| 4 | 7 | PACE- Volusia-Flagler | Volusia | 83% |
| 5 | 4 | PACE- Jacksonville | Duval | 82% |
| 5 | 12 | PACE- Manatee | Manatee | 82% |
| 6 | 17 | PACE- Broward | Broward | 81% |
| 6 | 1 | PACE- Escambia - Santa Rosa | Escambia | 81% |
| 7 | 20 | PACE - Immokalee | Collier | 79% |
| 8 | 20 | PACE Lee | Lee | 77% |
| 8 | 6 | PACE- Pasco | Pasco | 77% |
| 9 | 10 | PACE - Lakeland | Polk | 76% |
| 10 | 15 | PACE- Palm Beach | Palm Beach | 74% |
| 11 | 2 | PACE- Leon | Leon | 72% |
| 12 | 13 | PACE - Hillsborough | Hillsborough | 69% |
| 12 | 19 | PACE - Treasure Coast | St. Lucie | 69% |

PREVENTION PROGRAMS

Program Evaluation: Outcome Evaluation Performance

Program profile summaries and outcomes, including total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, average length of stay, and success rates, are presented in the following table.

Prevention Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2006-07

| Circuit - Provider - Program Name | Completions | | | | | | | | | | | |
|--|----------------|--------------------------|----------------|------------|--------------|---------------|------------------|--------------------------|----------------------------|--|------------------------|--------------------------------------|
| | Total Releases | Percent ODS ¹ | Total | | Percent Male | Percent Black | Percent Hispanic | Average Age at Admission | Percent with Prior Charges | Average Prior Seriousness Index ³ | Average Length of Stay | Success Rate (6 Months) ⁴ |
| | | | N ² | Percent | | | | | | | | |
| PACE Center for Girls - Centers | | | | | | | | | | | | |
| 01 - PACE Center For Girls - Escambia-Santa Rosa Counties | 78 | 22% | 57 | 73% | 0% | 46% | 7% | 14.8 | 44% | 1.8 | 220 | 75% |
| 02 - PACE Center For Girls - Leon County | 77 | 9% | 61 | 79% | 0% | 67% | 3% | 15.2 | 39% | 1.6 | 305 | 93% |
| 04 - PACE Center For Girls - Jacksonville | 109 | 4% | 95 | 87% | 0% | 57% | 4% | 15.0 | 37% | 0.8 | 298 | 95% |
| 05 - PACE Center For Girls - Marion County | 55 | 11% | 47 | 85% | 0% | 38% | 2% | 15.3 | 49% | 2.1 | 249 | 96% |
| 06 - PACE Center For Girls - Pasco County | 65 | 15% | 38 | 58% | 0% | 5% | 13% | 15.1 | 42% | 1.7 | 344 | 89% |
| 06 - PACE Center For Girls - Pinellas County | 100 | 11% | 92 | 92% | 0% | 21% | 9% | 15.2 | 49% | 2.3 | 145 | 92% |
| 07 - PACE Center For Girls - Volusia County | 96 | 4% | 72 | 75% | 0% | 29% | 3% | 14.9 | 38% | 0.6 | 254 | 89% |
| 08 - PACE Center For Girls - Alachua County | 93 | 10% | 73 | 78% | 0% | 70% | 0% | 15.1 | 45% | 2.0 | 202 | 88% |
| 09 - PACE Center For Girls - Orange County | 96 | 3% | 60 | 63% | 0% | 48% | 12% | 15.6 | 42% | 1.1 | 259 | 98% |
| 10 - PACE Center For Girls - Polk County | 61 | 8% | 42 | 69% | 0% | 26% | 10% | 15.4 | 36% | 1.5 | 280 | 95% |
| 11 - PACE Center For Girls - Miami-Dade County ⁵ | 28 | 0% | 27 | 96% | 0% | 93% | 11% | 15.7 | 44% | 2.0 | 205 | 100% |
| 12 - PACE Center For Girls - Manatee County | 79 | 9% | 29 | 37% | 0% | 45% | 24% | 14.8 | 34% | 0.6 | 318 | 93% |
| 13 - PACE Center For Girls - Hillsborough County | 101 | 2% | 58 | 57% | 0% | 55% | 17% | 15.4 | 48% | 0.4 | 204 | 97% |
| 15 - PACE Center For Girls - Palm Beach County | 55 | 5% | 36 | 65% | 0% | 36% | 28% | 15.5 | 25% | 0.8 | 302 | 94% |
| 16 - PACE Center For Girls - Monroe County/Lower Keys | 46 | 9% | 31 | 67% | 0% | 19% | 61% | 16.1 | 32% | 0.6 | 325 | 97% |
| 16 - PACE Center For Girls - Monroe County/Upper Keys | 28 | 0% | 11 | 39% | 0% | 36% | 64% | 15.5 | 36% | 1.7 | 320 | 91% |
| 17 - PACE Center For Girls - Broward County | 98 | 5% | 61 | 62% | 0% | 48% | 20% | 15.3 | 33% | 1.2 | 183 | 92% |
| 17 - PACE Center For Girls - Broward Teen Center | 27 | 4% | 12 | 44% | 0% | 50% | 25% | 11.8 | 25% | 0.8 | 201 | 100% |
| 19 - PACE Center For Girls - Treasure Coast | 56 | 2% | 38 | 68% | 0% | 26% | 24% | 15.3 | 32% | 0.8 | 307 | 92% |
| 20 - PACE Center For Girls - Collier County | 33 | 3% | 28 | 85% | 0% | 14% | 75% | 14.0 | 21% | 0.5 | 498 | 100% |
| 20 - PACE Center For Girls - Lee County ⁶ | 24 | 4% | 9 | 38% | 0% | 11% | 11% | 15.7 | 44% | 3.3 | 96 | 100% |
| PACE Center for Girls - Reach Programs | | | | | | | | | | | | |
| 06 - PACE Center For Girls - Pinellas Outreach | 2 | 0% | 1 | 50% | 0% | 100% | 0% | 13.4 | 0% | 0.0 | 123 | 100% |
| 07 - PACE Center For Girls - Volusia Outreach Deland High School | 8 | 0% | 7 | 88% | 0% | 14% | 0% | 16.0 | 57% | 0.3 | 136 | 100% |
| 07 - PACE Center For Girls - Volusia Outreach Holy Hill School | 7 | 0% | 6 | 86% | 0% | 50% | 0% | 13.7 | 50% | 0.0 | 145 | 83% |
| 13 - PACE Center For Girls - Hillsborough Outreach-Greco Middle | 17 | 0% | 15 | 88% | 0% | 60% | 20% | 12.5 | 13% | 0.0 | 24 | 100% |
| 16 - PACE Center For Girls - Monroe Middle Keys Outreach | 5 | 0% | 1 | 20% | 0% | 0% | 100% | 15.0 | 0% | 0.0 | 571 | 100% |
| Subtotal | 1,444 | 7% | 1,007 | 70% | 0% | 43% | 14% | 15.1 | 39% | 1.3 | 250 | 93% |

¹ ODS is the percent of releases adjudicated for an offense during supervision

² Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

³ The seriousness index is comprised of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴ Success is defined as not having been adjudicated or convicted for an offense occurring within 6 months of completion.

⁵ The Dade County Center was closed in August 2006 and operated for 2 months in FY 06-07.

⁶ The Lee County Center opened in Feb. 2007 and operated for 5 months in FY 06-07.

Outward Bound Discovery Outward Bound Discovery provides services for CINS/FINS youth. Opened in 1983, the program consists of a 40 days minimum wilderness expedition that is designed to help youth develop personal competencies in group decisions, problem solving, anger management, communication skills, leadership and service to others. Youth are referred from the court, the Department of Children and Families, schools and from DJJ. These coed programs, located in Circuits 9 and 11, accept youth 13 to 17 years of age. Following the expedition, staff members help youth apply what they have learned to their family, community and school environments through case management follow-up services.

Profile of Youth

Profile data are based on the number of youth who served a prevention program in FY 2007-08.

| Hurricane Island Outward Bound | | | | | | |
|--------------------------------|-----------|--------|---------|---------|-----|--------------|
| | AGE | | | | | Youth Served |
| | 0-7 | 8 - 11 | 12 - 14 | 15 - 17 | 18+ | |
| | Statewide | 0 | 0 | 96 | 55 | |
| Percentage | 0% | 0% | 64% | 36% | 0% | 100% |

| | GENDER/RACE | | | | | | Youth Served |
|------------|-------------|-------|-------|--------|-------|-------|--------------|
| | Male | | | Female | | | |
| | White | Black | Other | White | Black | Other | |
| Statewide | 91 | 21 | 1 | 29 | 8 | 1 | 151 |
| Percentage | 60% | 14% | 1% | 19% | 5% | 1% | 100% |

Program Evaluation: Outcome Evaluation Performance

Program profile summaries and outcomes, including total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, average length of stay, and success rates, are presented in the following table.

Prevention Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2006-07

| Circuit - Provider - Program Name | Completions | | | | | | | | | | | |
|---|----------------|--------------------------|----------------------|------------|--------------|---------------|------------------|--------------------------|----------------------------|--|------------------------|--------------------------------------|
| | Total Releases | Percent ODS ¹ | Total N ² | Percent | Percent Male | Percent Black | Percent Hispanic | Average Age at Admission | Percent with Prior Charges | Average Prior Seriousness Index ³ | Average Length of Stay | Success Rate (6 Months) ⁴ |
| Hurricane Island Outward Bound | | | | | | | | | | | | |
| 11 - Hurricane Island Outward Bound - Key Largo CINS | 77 | 4% | 57 | 74% | 77% | 18% | 68% | 15.2 | 35% | 0.3 | 57 | 86% |
| 18 - Hurricane Island Outward Bound - Scottsmoor CINS | 92 | 0% | 74 | 80% | 74% | 8% | 9% | 15.0 | 38% | 0.1 | 45 | 93% |
| Subtotal | 169 | 2% | 131 | 78% | 76% | 12% | 35% | 15.1 | 37% | 0.2 | 50 | 90% |

¹ ODS is the percent of releases adjudicated for an offense during supervision

² Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

³ The seriousness index is comprised of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴ Success is defined as not having been adjudicated or convicted for an offense occurring within 6 months of completion.

State Funded Grant Programs

The following grant programs provide funding for prevention programs throughout the state. All programs are recommended by the local juvenile justice board and county council. These grants include:

Community Partnership Grant Programs. The Community Juvenile Justice Partnership Grant program was established by the Legislature to actively address the problem of juvenile crime in Florida. The program encourages the development of partnerships among law enforcement, public schools, DJJ and the Department of Children and Family Services in providing juvenile crime prevention services in Florida communities. Priority is given to programs that target at-risk youth, those between the ages of 10 to 17 years of age, and provide services intended to reduce juvenile crime by providing direct services for at-risk and/or delinquent youth. One dollar from the sale of every license plate in Florida is placed in the Motor Vehicle Theft Prevention Trust Fund. Forty-two cents of that dollar goes to the Department, of which thirty cents is used to fund the Community Partnership grants, and twelve cents is used to fund conditional release.

Invest in Children Grant Programs. Since 1994, Floridians who buy an “Invest in Children” license plate contribute directly to efforts to prevent juvenile delinquency in their home communities. Revenue from the sale of “Invest in Children” license plates, which cost consumers an additional \$20 each, is spent in the county in which it is collected, minus the cost of the plates and a 7% fee that is applied towards state General Revenue Funds. The remainder of the money raised through the sale of these plates is used to fund delinquency prevention efforts at the local level.

Special Member Projects. These programs are legislative initiatives designed to reduce and prevent juvenile crime.

Profile of Youth

Profile data are based on the number of youth who served a prevention program in FY 2007-08.

| Partnership/Invest in Children | | | | | | |
|--------------------------------|-----|--------|---------|---------|-----|--------------|
| | AGE | | | | | Youth Served |
| | 0-7 | 8 - 11 | 12 - 14 | 15 - 17 | 18+ | |
| Statewide | 139 | 1,197 | 1,879 | 790 | 27 | 4,032 |
| Percentage | 3% | 30% | 47% | 20% | 1% | 100% |

| | GENDER/RACE | | | | | | Youth Served |
|------------|-------------|-------|-------|--------|-------|-------|--------------|
| | Male | | | Female | | | |
| | White | Black | Other | White | Black | Other | |
| Statewide | 1,148 | 949 | 15 | 976 | 928 | 16 | 4,032 |
| Percentage | 28% | 24% | 0% | 24% | 23% | 0% | 100% |

Special Member Projects

| | AGE | | | | | Youth Served |
|------------|-----|--------|---------|---------|-----|--------------|
| | 0-7 | 8 - 11 | 12 - 14 | 15 - 17 | 18+ | |
| Statewide | 1 | 69 | 371 | 973 | 26 | 1,440 |
| Percentage | 0% | 5% | 26% | 68% | 2% | 100% |

| | GENDER/RACE | | | | | | Youth Served |
|------------|-------------|-------|-------|--------|-------|-------|--------------|
| | Male | | | Female | | | |
| | White | Black | Other | White | Black | Other | |
| Statewide | 446 | 300 | 31 | 305 | 339 | 19 | 1,440 |
| Percentage | 31% | 21% | 2% | 21% | 24% | 1% | 100% |

Program Evaluation: Outcome Evaluation Performance

Program profile summaries and outcomes, including total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, average length of stay, and success rates, are presented in the following table.

Prevention Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2006-07

| Circuit - Provider - Program Name | Completions | | | | | | | | | | | |
|--|----------------|--------------------------|----------------------|---------|--------------|---------------|------------------|--------------------------|----------------------------|--|------------------------|--------------------------------------|
| | Total Releases | Percent ODS ¹ | Total N ² | Percent | Percent Male | Percent Black | Percent Hispanic | Average Age at Admission | Percent with Prior Charges | Average Prior Seriousness Index ³ | Average Length of Stay | Success Rate (6 Months) ⁴ |
| Partnership/Invest in Children | | | | | | | | | | | | |
| 01 - Big Brothers Big Sisters Of Northwest Florida - Kids With Character | 63 | 0% | 51 | 81% | 45% | 41% | 0% | 9.3 | 2% | 0.0 | 203 | 100% |
| 01 - Big Brothers Big Sisters Of Northwest Florida - Mentors In Motion | 80 | 1% | 58 | 73% | 38% | 76% | 2% | 10.2 | 5% | 0.0 | 238 | 97% |
| 01 - COPE - Adolescent Substance Abuse Prevention | 37 | 0% | 21 | 57% | 48% | 10% | 0% | 13.4 | 0% | 0.0 | 79 | 100% |
| 01 - Okaloosa Academy - Youth Village | 85 | 0% | 69 | 81% | 41% | 86% | 6% | 9.6 | 0% | 0.0 | 375 | 100% |
| 02 - Bethel By The Lake - Out of School Time | 85 | 1% | 79 | 93% | 32% | 100% | 0% | 11.7 | 1% | 0.0 | 509 | 100% |
| 02 - Capital City Youth Services - Family | 53 | 0% | 50 | 94% | 50% | 12% | 0% | 13.7 | 0% | 0.0 | 61 | 98% |
| 02 - Gadsden County Sheriff's Office - Community Justice NAB | 36 | 8% | 24 | 67% | 33% | 100% | 0% | 14.6 | 4% | 0.0 | 104 | 100% |
| 02 - Investing In Our Youth - Club Hero | 40 | 3% | 39 | 98% | 100% | 100% | 0% | 13.9 | 26% | 2.3 | 222 | 92% |
| 02 - Investing In Our Youth - Girls Elite | 32 | 3% | 32 | 100% | 0% | 100% | 0% | 14.1 | 28% | 0.8 | 196 | 100% |
| 02 - Twin Oaks Juvenile Development - Wilderness Quest-Jefferson County | 46 | 9% | 46 | 100% | 83% | 37% | 0% | 12.2 | 11% | 0.4 | 432 | 100% |
| 02 - Twin Oaks Juvenile Development - Wilderness Quest-Liberty County | 48 | 6% | 48 | 100% | 73% | 25% | 8% | 13.2 | 13% | 0.8 | 535 | 94% |
| 02 - Wakulla County Sheriffs Office - Restorative Justice | 82 | 0% | 50 | 61% | 68% | 14% | 0% | 15.2 | 12% | 0.7 | 58 | 96% |

¹ ODS is the percent of releases adjudicated for an offense during supervision

² Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

³ The seriousness index is comprised of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴ Success is defined as not having been adjudicated or convicted for an offense occurring within 6 months of completion.

PREVENTION PROGRAMS

Prevention Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2006-07 (continued)

| Circuit - Provider - Program Name | Total Releases | Percent ODS ¹ | Total | | Percent Male | Percent Black | Percent Hispanic | Average Age at Admission | Percent with Prior Charges | Average Prior Seriousness Index ³ | Average Length of Stay | Success Rate (6 Months) ⁴ |
|---|----------------|--------------------------|----------------|---------|--------------|---------------|------------------|--------------------------|----------------------------|--|------------------------|--------------------------------------|
| | | | N ² | Percent | | | | | | | | |
| 03 - Boys & Girls Club of North Central Florida - Behavioral Monitoring & Reinforcement | 27 | 0% | 17 | 63% | 100% | 82% | 0% | 14.8 | 18% | 0.0 | 128 | 100% |
| 03 - Dixie District School Board - Tipp | 76 | 3% | 65 | 86% | 68% | 17% | 2% | 11.6 | 8% | 0.2 | 166 | 98% |
| 03 - Lafayette School District - PASS-Preparing Students For Success | 43 | 0% | 34 | 79% | 47% | 29% | 0% | 13.5 | 6% | 0.1 | 441 | 94% |
| 03 - Suwannee County School Board - Time | 87 | 6% | 54 | 62% | 72% | 35% | 4% | 14.7 | 61% | 3.0 | 89 | 78% |
| 03 - Suwannee Social Services - Columbia County Pase | 42 | 5% | 42 | 100% | 71% | 93% | 2% | 12.9 | 19% | 0.5 | 142 | 93% |
| 03 - Suwannee Social Services - PASE | 56 | 4% | 53 | 95% | 75% | 100% | 0% | 11.4 | 8% | 0.0 | 277 | 96% |
| 03 - Twin Oaks Juvenile Development - Wilderness Quest-Madison County | 35 | 11% | 35 | 100% | 80% | 69% | 0% | 13.3 | 26% | 0.8 | 404 | 89% |
| 04 - First Coast Family Center - Parent Aide | 30 | 0% | 19 | 63% | 53% | 11% | 16% | 11.8 | 5% | 0.0 | 162 | 100% |
| 04 - Nassau County - Project Success | 77 | 4% | 55 | 71% | 56% | 13% | 0% | 13.6 | 11% | 0.3 | 132 | 100% |
| 04 - Northeast Florida Community Action Agency - Youth-in-action All-stars | 46 | 0% | 35 | 76% | 43% | 100% | 0% | 13.3 | 3% | 0.0 | 196 | 100% |
| 04 - State Attorneys Office - 04th Judicial Circuit - Children United With Parents | 141 | 2% | 127 | 90% | 54% | 62% | 6% | 11.0 | 9% | 0.2 | 294 | 95% |
| 04 - The Bridge Of Northeast Florida - Community Outreach Program | 75 | 0% | 73 | 97% | 38% | 99% | 0% | 13.4 | 0% | 0.0 | 231 | 100% |
| 05 - Big Brothers Big Sisters Of Pinellas County - Power For Girls | 10 | 10% | 0 | 0% | NA | NA | NA | NA | NA | NA | NA | NA |
| 05 - Church Without Walls - SAFE-Lake County | 65 | 2% | 49 | 75% | 59% | 29% | 10% | 11.4 | 10% | 0.2 | 60 | 94% |
| 05 - Church Without Walls - SAFE | 120 | 1% | 75 | 63% | 57% | 21% | 16% | 12.2 | 19% | 0.3 | 52 | 99% |
| 05 - Citrus County Board Of County Commissioners - Teen Court | 245 | 4% | 132 | 54% | 62% | 3% | 4% | 15.9 | 49% | 0.2 | 121 | 95% |
| 05 - Sumpter County Youth Center - Choices | 135 | 0% | 123 | 91% | 47% | 39% | 11% | 13.2 | 4% | 0.0 | 178 | 100% |
| 06 - Boley Centers For Behavioral Health Care - Transitions To Independence Process | 65 | 31% | 28 | 43% | 82% | 64% | 0% | 13.6 | 86% | 4.4 | 195 | 79% |
| 06 - Eckerd Youth Alternatives - Hi-Five Early Intervention | 22 | 0% | 0 | 0% | NA | NA | NA | NA | NA | NA | NA | NA |
| 06 - YMCA Of The Suncoast - Youth Enhancement Skills | 147 | 0% | 132 | 90% | 50% | 32% | 17% | 13.0 | 7% | 0.0 | 118 | 98% |
| 07 - Boys & Girls Club Of Volusia/Flagler Counties - Prevention Program | 35 | 0% | 35 | 100% | 57% | 100% | 0% | 9.4 | 0% | 0.0 | 346 | 100% |
| 07 - Boys & Girls Club Of Volusia/Flagler Counties - Targeted Outreach | 118 | 0% | 118 | 100% | 58% | 40% | 14% | 11.3 | 3% | 0.0 | 320 | 99% |
| 07 - Boys & Girls Clubs Of Northeast Florida - St Johns County Project Learn | 224 | 5% | 224 | 100% | 51% | 100% | 1% | 12.0 | 23% | 0.7 | 230 | 95% |
| 07 - Communities In Schools - Girls Circle | 40 | 3% | 17 | 43% | 0% | 18% | 6% | 13.1 | 12% | 0.0 | 226 | 100% |
| 07 - Mary Mcleod Bethune Community Center - Prevention Program | 9 | 11% | 8 | 89% | 88% | 100% | 0% | 15.0 | 100% | 3.8 | 141 | 75% |
| 07 - Putnam County School District - Creating Lasting Family Connections | 51 | 0% | 47 | 92% | 45% | 40% | 2% | 13.8 | 38% | 0.1 | 46 | 100% |
| 08 - Gilchrist County School Board - School Mentoring/Peer Tutoring | 50 | 4% | 40 | 80% | 68% | 5% | 5% | 14.7 | 43% | 1.3 | 76 | 98% |
| 08 - Gilchrist County School Board - School NAB Project | 21 | 0% | 16 | 76% | 56% | 13% | 0% | 15.0 | 31% | 0.0 | 112 | 100% |
| 08 - Levy County Extension Service - Challenge For Positive Change | 49 | 2% | 36 | 73% | 61% | 89% | 0% | 12.7 | 3% | 0.0 | 306 | 100% |
| 08 - NE Florida Community Action Agency - Baker All-stars | 10 | 0% | 0 | 0% | NA | NA | NA | NA | NA | NA | NA | NA |
| 08 - Union County School District - The Outpost Alternative School | 35 | 3% | 28 | 80% | 61% | 43% | 4% | 15.3 | 29% | 2.7 | 77 | 96% |
| 08 - Unity Family Community Center - Levy County NAB - NB621 | 41 | 0% | 34 | 83% | 56% | 35% | 9% | 15.3 | 65% | 0.0 | 123 | 91% |
| 09 - Center For Drug Free Living - Real | 14 | 0% | 0 | 0% | NA | NA | NA | NA | NA | NA | NA | NA |
| 09 - Greater New Hope Missionary Baptist Church - Project Hope | 52 | 0% | 0 | 0% | NA | NA | NA | NA | NA | NA | NA | NA |
| 09 - Nehemiah Educational & Economic Development - After School & Mentor Program | 91 | 1% | 80 | 88% | 50% | 90% | 5% | 14.8 | 6% | 0.1 | 200 | 100% |
| 09 - Orange County Youth & Family Services - Truancy Intervention Program | 25 | 8% | 10 | 40% | 40% | 20% | 40% | 14.8 | 50% | 0.6 | 254 | 90% |
| 09 - Teen Crime Prevention Academy - Prevention Program | 41 | 2% | 0 | 0% | NA | NA | NA | NA | NA | NA | NA | NA |
| 10 - Bay Area Youth Services - Cultural Arts Demonstration Project | 43 | 5% | 38 | 88% | 68% | 29% | 5% | 13.6 | 100% | 0.0 | 119 | 92% |
| 10 - Big Brothers Big Sister Of Tampa Bay - POWER For Girls | 67 | 6% | 49 | 73% | 0% | 37% | 14% | 15.3 | 37% | 0.4 | 323 | 100% |
| 10 - Florida Ridge Big Brothers Big Sisters - Mentors For Life | 39 | 0% | 38 | 97% | 63% | 21% | 29% | 13.9 | 11% | 0.3 | 129 | 100% |
| 10 - Highlands County School Board - Project Success | 326 | 15% | 49 | 15% | 69% | 43% | 18% | 12.4 | 22% | 0.6 | 309 | 92% |
| 11 - Brownsville Community Development Corp. - Restorative Justice Program | 46 | 0% | 30 | 65% | 33% | 90% | 10% | 13.6 | 0% | 0.0 | 217 | 100% |
| 11 - City Of Miami Police Department - Choice | 52 | 4% | 0 | 0% | NA | NA | NA | NA | NA | NA | NA | NA |
| 11 - Concerned African Women - New Dimensions In Rites Of Passage | 78 | 1% | 73 | 94% | 52% | 100% | 8% | 13.0 | 0% | 0.0 | 144 | 99% |
| 11 - Enrichment Centre At Miami Gardens - The Nehemiah Project | 20 | 0% | 15 | 75% | 67% | 87% | 20% | 14.5 | 13% | 0.4 | 114 | 100% |

¹ ODS is the percent of releases adjudicated for an offense during supervision

² Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

³ The seriousness index is comprised of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴ Success is defined as not having been adjudicated or convicted for an offense occurring within 6 months of completion.

Prevention Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2006-07 (continued)

| Circuit - Provider - Program Name | Completions | | | | | | | | | | | |
|---|----------------|--------------------------|----------------|------------|--------------|---------------|------------------|--------------------------|----------------------------|--|------------------------|--------------------------------------|
| | Total Releases | Percent ODS ¹ | Total | | Percent Male | Percent Black | Percent Hispanic | Average Age at Admission | Percent with Prior Charges | Average Prior Seriousness Index ³ | Average Length of Stay | Success Rate (6 Months) ⁴ |
| | | | N ² | Percent | | | | | | | | |
| 11 - Institute For Family Centered Services - Growth-Miami-Dade County | 54 | 0% | 24 | 44% | 38% | 58% | 29% | 12.3 | 21% | 0.5 | 110 | 100% |
| 11 - Non-Violence Project USA - POWER | 62 | 2% | 53 | 85% | 0% | 87% | 21% | 16.5 | 8% | 0.2 | 282 | 100% |
| 11 - The Childrens Psychiatric Center - Family Empowerment Program | 83 | 1% | 50 | 60% | 86% | 92% | 10% | 14.0 | 52% | 0.1 | 86 | 98% |
| 12 - Clerk of DeSoto County Court - DeSoto County Teen Court | 55 | 5% | 45 | 82% | 64% | 29% | 13% | 15.0 | 64% | 0.4 | 186 | 98% |
| 12 - Jewish Family & Childrens Service - Best Place After School Program-Palmetto | 76 | 0% | 44 | 58% | 36% | 50% | 36% | 13.2 | 9% | 0.0 | 128 | 100% |
| 12 - Jewish Family & Childrens Service - Best Place After School Program-Sarasota | 69 | 0% | 47 | 68% | 43% | 9% | 28% | 12.5 | 0% | 0.0 | 172 | 100% |
| 12 - United Community Centers - Delinquency Prevention | 7 | 0% | 0 | 0% | NA | NA | NA | NA | NA | NA | NA | NA |
| 13 - Big Brothers Big Sisters Of Tampa Bay - Comprehensive Mentoring Program | 4 | 25% | 1 | 25% | 100% | 0% | 0% | 13.1 | 0% | 0.0 | 105 | 0% |
| 13 - Big Brothers Big Sisters Of Tampa Bay - POWER For Girls | 20 | 0% | 2 | 10% | 0% | 0% | 0% | 13.8 | 0% | 0.0 | 252 | 100% |
| 13 - Healthy Start Coalition Of Hillsborough County - THINKids | 57 | 4% | 30 | 53% | 67% | 80% | 3% | 11.2 | 20% | 0.6 | 212 | 97% |
| 13 - Mental Health Care - Triad Girls Groups | 80 | 3% | 36 | 45% | 0% | 42% | 22% | 14.0 | 42% | 1.2 | 180 | 97% |
| 14 - Calhoun County Sheriffs Office - Calhoun Early Intervention Program | 26 | 0% | 16 | 62% | 56% | 31% | 6% | 10.2 | 13% | 0.0 | 169 | 100% |
| 14 - Friends Of After School Assistance Program - Prevention Program | 59 | 0% | 13 | 22% | 31% | 100% | 0% | 9.6 | 0% | 0.0 | 284 | 100% |
| 14 - Gulf School District - Partners In Prevention | 30 | 17% | 23 | 77% | 65% | 35% | 0% | 13.4 | 22% | 0.5 | 187 | 83% |
| 14 - Holmes County School Board - Extended School Services | 44 | 0% | 28 | 64% | 68% | 0% | 4% | 15.3 | 14% | 0.6 | 221 | 93% |
| 14 - T.J. Roulhac Enrichment & Activity Center - Rise Above It All | 37 | 8% | 33 | 89% | 42% | 100% | 0% | 11.3 | 6% | 0.0 | 264 | 97% |
| 14 - West End Community Association - Mclane After School Tutorial Program | 21 | 0% | 3 | 14% | 33% | 100% | 0% | 11.8 | 0% | 0.0 | 121 | 100% |
| 15 - Aspira of Florida - Belle Glade | 27 | 0% | 27 | 100% | 26% | 11% | 85% | 12.0 | 0% | 0.0 | 264 | 100% |
| 15 - Aspira of Florida - Lake Worth | 51 | 0% | 51 | 100% | 12% | 51% | 45% | 12.7 | 0% | 0.0 | 259 | 100% |
| 15 - Institute For Family Centered Services - Growth-Palm Beach County | 28 | 4% | 17 | 61% | 71% | 47% | 12% | 11.5 | 18% | 1.3 | 108 | 94% |
| 15 - Palm Beach County Sheriffs Office - Truancy Interdiction Program | 55 | 4% | 13 | 24% | 54% | 77% | 23% | 14.6 | 23% | 0.2 | 164 | 100% |
| 15 - Riviera Beach Community Coalition - Youth Enrichment Academy | 49 | 2% | 7 | 14% | 57% | 100% | 0% | 11.3 | 14% | 0.0 | 78 | 100% |
| 16 - Florida Keys Childrens Shelter - Tutoring | 46 | 7% | 13 | 28% | 31% | 54% | 23% | 15.5 | 54% | 4.2 | 72 | 85% |
| 17 - Aspira of Florida - Face Program | 74 | 1% | 74 | 100% | 0% | 47% | 43% | 13.8 | 32% | 0.4 | 386 | 97% |
| 17 - Communities In Schools - North Broward Family Outreach | 84 | 0% | 62 | 74% | 53% | 98% | 3% | 10.6 | 0% | 0.0 | 197 | 100% |
| 17 - Institute For Family Centered Services - Growth-Broward County | 37 | 3% | 27 | 73% | 48% | 56% | 7% | 12.1 | 15% | 0.5 | 100 | 96% |
| 17 - South Broward Hospital Memorial Healthcare - New Directions Program | 120 | 3% | 119 | 99% | 33% | 37% | 39% | 13.9 | 5% | 0.3 | 173 | 99% |
| 18 - Faith Temple Christian Center - Project Enhance | 96 | 1% | 0 | 0% | NA | NA | NA | NA | NA | NA | NA | NA |
| 18 - Prevent! Of Brevard - Options | 130 | 7% | 93 | 72% | 43% | 23% | 6% | 13.8 | 15% | 0.1 | 228 | 96% |
| 18 - Seminole County Public Schools - First Tee Life Skills Program | 208 | 0% | 207 | 100% | 68% | 45% | 8% | 10.0 | 1% | 0.0 | 145 | 100% |
| 19 - Communities In Schools - Making A Difference Through Mentoring | 35 | 0% | 28 | 80% | 54% | 4% | 25% | 13.7 | 18% | 0.8 | 208 | 89% |
| 19 - Substance Abuse Council - Program Success-Indian River | 46 | 7% | 15 | 33% | 67% | 7% | 20% | 14.8 | 33% | 1.5 | 184 | 93% |
| 19 - Substance Abuse Council - Program Success-St. Lucie | 23 | 9% | 2 | 9% | 50% | 50% | 50% | 13.2 | 50% | 0.0 | 114 | 0% |
| 19 - Tykes & Teens - Adolescent Substance Abuse Program | 49 | 2% | 33 | 67% | 45% | 18% | 6% | 13.6 | 6% | 0.2 | 85 | 94% |
| 20 - Charlotte County Public Schools - Student Support & Assistance | 105 | 7% | 83 | 79% | NA | NA | NA | NA | 35% | NA | NA | NA |
| 20 - Collier County Sheriffs Office - Female Truancy Reduction & Compliance | 40 | 10% | 16 | 40% | 0% | 0% | 88% | 15.5 | 19% | 0.1 | 120 | 100% |
| 20 - Collier County Sheriffs Office - Truancy Reduction & Compliance | 91 | 12% | 42 | 46% | 64% | 21% | 40% | 13.3 | 21% | 0.0 | 85 | 93% |
| 20 - Glades County School District - Youth Watch | 96 | 3% | 80 | 83% | 64% | 21% | 20% | 15.2 | 24% | 1.7 | 112 | 96% |
| 20 - Lee County Human Services - NAB Of Bonita Spgs 7 San Carlos Park | 31 | 10% | 20 | 65% | 95% | 15% | 30% | 15.3 | 100% | 0.0 | 181 | 100% |
| 20 - SWFI Addictions Services - Family Assessment & Intervention | 148 | 0% | 88 | 59% | 67% | 14% | 16% | 15.4 | 73% | 0.1 | 53 | 94% |
| 20 - SWFI Addictions Services - Family Intervention Program | 171 | 2% | 88 | 51% | 68% | 10% | 10% | 15.8 | 74% | 0.1 | 51 | 89% |
| Subtotal | 6,432 | 3% | 4,353 | 68% | 52% | 49% | 11% | 13.0 | 20% | 0.4 | 197 | 97% |

¹ ODS is the percent of releases adjudicated for an offense during supervision

² Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

³ The seriousness index is comprised of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴ Success is defined as not having been adjudicated or convicted for an offense occurring within 6 months of completion.

PREVENTION PROGRAMS

Prevention Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2006-07 (continued)

| Circuit - Provider - Program Name | Completions | | | | | | | | | | | |
|--|----------------|--------------------------|----------------|------------|--------------|---------------|------------------|--------------------------|----------------------------|--|------------------------|--------------------------------------|
| | Total Releases | Percent ODS ¹ | Total | | Percent Male | Percent Black | Percent Hispanic | Average Age at Admission | Percent with Prior Charges | Average Prior Seriousness Index ³ | Average Length of Stay | Success Rate (6 Months) ⁴ |
| | | | N ² | Percent | | | | | | | | |
| Special Member Projects | | | | | | | | | | | | |
| 04 - Dept Of Military Affairs - Youth Challenge Academy | 328 | 0% | 260 | 79% | 72% | 28% | 23% | 17.1 | 39% | 0.4 | 154 | 95% |
| 04 - Youth Advocate Programs - YAP-Hillsborough County | 46 | 7% | 39 | 85% | 72% | 90% | 8% | 13.4 | 44% | 1.6 | 97 | 90% |
| 07 - Putnam County Board Of Commissioners - Prevention Program | 86 | 0% | 78 | 91% | 60% | 40% | 1% | 13.5 | 27% | 0.4 | 49 | 99% |
| 07 - Putnam County School District - Prevention Program | 206 | 1% | 199 | 97% | 63% | 42% | 8% | 14.6 | 53% | 0.3 | 14 | 89% |
| 11 - Community Coalition - Miami/Dade - Prevention Program | 481 | 0% | 470 | 98% | 43% | 40% | 59% | 16.4 | 14% | 0.3 | 133 | 99% |
| 20 - <i>Childrens Advocacy Center - CAC Of Southwest Florida</i> | 47 | 6% | 8 | 17% | 0% | 38% | 25% | 15.5 | 100% | 5.3 | 150 | 100% |
| 20 - Southwest Florida Addiction Services - SW FL Addiction Services | 63 | 5% | 25 | 40% | 56% | 4% | 32% | 15.8 | 96% | 0.0 | 85 | 96% |
| Subtotal | 1,257 | 1% | 1,079 | 86% | 56% | 39% | 34% | 15.9 | 32% | 0.4 | 108 | 96% |

¹ ODS is the percent of releases adjudicated for an offense during supervision

² Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

³ The seriousness index is comprised of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴ Success is defined as not having been adjudicated or convicted for an offense occurring within 6 months of completion.

Federally Funded Grant Programs

Monies received from federal grants are used to fund prevention programs. All federal grants are approved by the State Advisory Group. Such grants include:

OJJDP Grant Programs. The Office of Juvenile Justice and Delinquency Prevention (OJJDP) awards grant funds to states. The Department is responsible for administering the federal funds for Florida. Grants are awarded to agencies and are categorized into Title II, Title V and Challenge grant awards.

- **Title II Grants:** Title II grant awards are for juvenile justice and delinquency prevention programs and target youth in high-crime neighborhoods. All Title II grant recipients have a maximum of two renewals for their yearly grants (up to three years of funding). The expectation is that recipients will seek out other funding sources to enable program continuation.
- **Disproportionate Minority Contact (DMC) Grants:** DMC grants are funded with Title II federal money. In the JJDP Act of 2002, Congress required that states participating in the formula Grants Program "address juvenile delinquency prevention efforts and system improvement efforts designed to reduce, without establishing or requiring numerical standards or quotas, the disproportionate number of juvenile members of minority groups, who come into contact with the juvenile system" (see 42 U.S.C. §223(a)(22)). For the purposes of this requirement, OJJDP has defined minority populations as American Indian and Alaska Native, Asian, Black or African-American, Hispanic or Latino, and Native Hawaiian or other Pacific Islanders. Any state that fails to address the overrepresentation of minority youth in the juvenile justice system stands to lose 20% of its Formula Grants allocation for the year.

- *Title V Grants:* Title V grant awards are administered to local units of government to facilitate coordinated community delinquency prevention planning. This funding is targeted for cities and counties to form and/or mobilize coalitions that take a comprehensive approach to reducing juvenile crime through programs and systemic changes. A 50% cash or in-kind match is required on the part of the government agency in order to qualify for a grant.
- *Challenge Grants:* Challenge grants are intended for specific purposes. Florida has designated programs and research designed to end gender bias in the placement and treatment of juvenile offenders. All Florida Challenge grants will expire in FY 2007-08. This federal program was terminated in 2003.

Juvenile Accountability Block Grant Programs. Block Grant programs are funded through the federal Juvenile Accountability Block Grant (JABG) program, administered by the State Relations and Assistance division of OJJDP, Office of Justice Programs, U.S. Department of Justice. The JABG programs support state and local efforts to address juvenile crime by encouraging reforms that hold juveniles accountable for their actions. Funds may be used for specific purposes, including school safety, restorative justice, diversion and accountability-based programs for juveniles.

Profile of Youth

Profile data are based on the number of youth who served a prevention program in FY 2007-08.

| Office of Juvenile Justice and Delinquency Prevention | | | | | | |
|---|-----|--------|---------|---------|-----|--------------|
| | AGE | | | | | Youth Served |
| | 0-7 | 8 - 11 | 12 - 14 | 15 - 17 | 18+ | |
| Statewide | 456 | 2,459 | 2,663 | 1,404 | 157 | 7,139 |
| Percentage | 6% | 34% | 37% | 20% | 2% | 100% |

| | GENDER/RACE | | | | | | Youth Served |
|------------|-------------|-------|-------|--------|-------|-------|--------------|
| | Male | | | Female | | | |
| | White | Black | Other | White | Black | Other | |
| Statewide | 2,191 | 1,889 | 33 | 1,525 | 1,465 | 36 | 7,139 |
| Percentage | 31% | 26% | 0% | 21% | 21% | 1% | 100% |

| Juvenile Accountability Block Grants | | | | | | |
|--------------------------------------|-----|--------|---------|---------|-----|--------------|
| | AGE | | | | | Youth Served |
| | 0-7 | 8 - 11 | 12 - 14 | 15 - 17 | 18+ | |
| Statewide | 4 | 70 | 205 | 149 | 7 | 435 |
| Percentage | 1% | 16% | 47% | 34% | 2% | 100% |

| | GENDER/RACE | | | | | | Youth Served |
|------------|-------------|-------|-------|--------|-------|-------|--------------|
| | Male | | | Female | | | |
| | White | Black | Other | White | Black | Other | |
| Statewide | 162 | 90 | 2 | 98 | 82 | 1 | 435 |
| Percentage | 37% | 21% | 0% | 23% | 19% | 0% | 100% |

PREVENTION PROGRAMS

Program Evaluation: Outcome Evaluation Performance

Program profile summaries and outcomes, including total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, average length of stay, and success rates, are presented in the following table.

Prevention Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2006-07

| Circuit - Provider - Program Name | Total Releases | Percent ODS ¹ | Completions | | | | | | | | | |
|---|----------------|--------------------------|----------------|------------|--------------|---------------|------------------|--------------------------|----------------------------|--|------------------------|--------------------------------------|
| | | | Total | | Percent Male | Percent Black | Percent Hispanic | Average Age at Admission | Percent with Prior Charges | Average Prior Seriousness Index ² | Average Length of Stay | Success Rate (6 Months) ⁴ |
| | | | N ² | Percent | | | | | | | | |
| Office of Juvenile Justice and Delinquency Prevention | | | | | | | | | | | | |
| 01 - Okaloosa Academy - Aggressors, Victims, & Bystanders | 203 | 2% | 158 | 78% | 64% | 26% | 4% | 15.2 | 30% | 1.3 | 24 | 97% |
| 02 - Franklin County Public Library - With-it | 105 | 2% | 85 | 81% | 38% | 25% | 1% | 13.0 | 5% | 0.1 | 620 | 100% |
| 02 - Gadsden County Sheriff's Office - Community Justice Program | 24 | 4% | 17 | 71% | 71% | 94% | 6% | 13.6 | 24% | 0.0 | 128 | 94% |
| 02 - Liberty County Board Of Commissioners - Bethune Community Service Center | 20 | 5% | 4 | 20% | 50% | 0% | 0% | 12.4 | 0% | 0.0 | 465 | 100% |
| 02 - Liberty County Board Of Commissioners - Friends for the Future | 18 | 6% | 15 | 83% | 67% | 27% | 0% | 15.0 | 7% | 0.1 | 535 | 100% |
| 02 - Suspension Termination Opportunity - Prevention Program | 55 | 20% | 47 | 85% | 60% | 68% | 2% | 15.0 | 55% | 2.6 | 99 | 83% |
| 02 - Tallahassee YMCA - Wakulla All Stars | 104 | 3% | 40 | 38% | 45% | 5% | 3% | 12.6 | 0% | 0.0 | 439 | 98% |
| 02 - Twin Oaks Juvenile Development - Wilderness Quest-North Central FL | 62 | 8% | 49 | 79% | 55% | 45% | 8% | 13.4 | 29% | 0.8 | 180 | 94% |
| 03 - City Of Live Oak - Live Oak Community Organizing | 18 | 0% | 0 | 0% | NA | NA | NA | NA | NA | NA | NA | NA |
| 03 - City Of Madison - ICAN2/ Madison County Title V | 1 | 0% | 1 | 100% | 100% | 100% | 0% | 15.6 | 0% | 0.0 | 923 | 100% |
| 04 - City Of Jacksonville - HARK 32208 Initiative | 98 | 0% | 56 | 57% | 52% | 71% | 9% | 8.8 | 2% | 0.0 | 153 | 100% |
| 04 - Clay County Board Of County Commissioners - Clay CARES | 73 | 3% | 62 | 85% | 52% | 24% | 16% | 12.5 | 8% | 0.0 | 147 | 97% |
| 05 - City Of Ocala - 2005 Title V & Beyond | 366 | 1% | 366 | 100% | 48% | 31% | 14% | 12.8 | 8% | 0.1 | 161 | 99% |
| 05 - Marion County Childrens Alliance - Youth Alliance | 239 | 2% | 238 | 100% | 44% | 41% | 13% | 13.2 | 7% | 0.3 | 157 | 97% |
| 06 - Big Brother Big Sisters Of St. Petersburg - POWER For Girls | 17 | 6% | 5 | 29% | 0% | 0% | 0% | 13.9 | 0% | 0.0 | 414 | 100% |
| 06 - City Of St.Petersburg - Youth Enhancement Skills | 151 | 1% | 122 | 81% | 49% | 50% | 8% | 13.3 | 15% | 0.2 | 137 | 96% |
| 06 - Juvenile Services Program - Choices: A Chance To Change | 93 | 4% | 93 | 100% | 0% | 99% | 4% | 13.2 | 19% | 1.1 | 345 | 96% |
| 06 - Pinellas County Sheriffs Office - Boys: About Face! | 65 | 0% | 65 | 100% | 80% | 12% | 11% | 13.2 | 25% | 0.5 | 1 | 91% |
| 07 - Putnam County School District - Creating Lasting Family Connections | 108 | 1% | 102 | 94% | 47% | 36% | 8% | 12.6 | 20% | 0.1 | 46 | 99% |
| 07 - Putnam County School District - Drug Awareness Program | 174 | 6% | 118 | 68% | 67% | 19% | 3% | 15.0 | 60% | 1.0 | 100 | 90% |
| 08 - Baker County - Teen Court | 99 | 4% | 86 | 87% | 74% | 19% | 0% | 15.8 | 55% | 0.2 | 128 | 90% |
| 08 - Union County School District - The Outpost Alternative School | 37 | 3% | 29 | 78% | 66% | 59% | 7% | 15.6 | 48% | 1.3 | 76 | 86% |
| 08 - Unity Family Community Center - Levy County Girls Life Skills Program | 116 | 0% | 114 | 98% | 0% | 58% | 3% | 12.6 | 9% | 0.1 | 257 | 100% |
| 09 - Celebration Of Praise Church Of God - Student Ministry | 2 | 0% | 1 | 50% | 100% | 0% | 0% | 14.0 | 0% | 0.0 | 77 | 100% |
| 09 - Orange County Sheriff Department - Reclaiming Our Community & Youth | 29 | 0% | 13 | 45% | 54% | 100% | 31% | 10.3 | 0% | 0.0 | 557 | 100% |
| 11 - Village Of El Portal - Change The Culture | 129 | 2% | 92 | 71% | 66% | 99% | 1% | 14.9 | 34% | 0.4 | 153 | 95% |
| 12 - Jewish Family & Childrens Service - Adolescent Diversion & Assistance | 150 | 5% | 117 | 78% | 58% | 29% | 7% | 14.4 | 79% | 1.9 | 103 | 90% |
| 13 - Big Brothers Big Sisters Of Tampa Bay - Project Dove | 7 | 0% | 1 | 14% | 0% | 100% | 0% | 9.4 | 0% | 0.0 | 354 | 100% |
| 13 - Mental Health Care - Project End Violence Early | 34 | 9% | 19 | 56% | 79% | 32% | 53% | 11.9 | 26% | 0.1 | 310 | 95% |
| 13 - Youth Advocate Programs - YAP-Hillsborough County | 47 | 2% | 43 | 91% | 0% | 67% | 19% | 13.0 | 26% | 0.0 | 88 | 98% |
| 17 - Broward County Childrens Services - Leadership Academy | 85 | 4% | 80 | 94% | 90% | 56% | 34% | 12.5 | 14% | 0.1 | 324 | 99% |
| 18 - Eckerd Youth Alternatives - Hi-Five Early Intervention | 89 | 0% | 89 | 100% | 45% | 3% | 8% | 10.9 | 0% | 0.0 | 262 | 100% |
| 20 - Lee County Human Services - Restitution Accountability Board | 46 | 17% | 30 | 65% | 87% | 7% | 23% | 16.4 | 100% | 11.4 | 242 | 87% |
| Subtotal | 2,864 | 3% | 2,357 | 82% | 50% | 40% | 9% | 13.4 | 23% | 0.6 | 180 | 96% |

¹ ODS is the percent of releases adjudicated for an offense during supervision

² Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

³ The seriousness index is comprised of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴ Success is defined as not having been adjudicated or convicted for an offense occurring within 6 months of completion.

Prevention Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2006-07

| Circuit - Provider - Program Name | Completions | | | | | | | | | | | |
|---|----------------|--------------------------|----------------|------------|--------------|---------------|------------------|--------------------------|----------------------------|--|------------------------|--------------------------------------|
| | Total Releases | Percent ODS ¹ | Total | | Percent Male | Percent Black | Percent Hispanic | Average Age at Admission | Percent with Prior Charges | Average Prior Seriousness Index ³ | Average Length of Stay | Success Rate (6 Months) ⁴ |
| | | | N ² | Percent | | | | | | | | |
| Juvenile Accountability Block Grants | | | | | | | | | | | | |
| 01 - Bethel Youth Development - Escambia Task Force NAB | 42 | 10% | 37 | 88% | 65% | 92% | 3% | 14.7 | 100% | 0.0 | 100 | 95% |
| 02 - Visions Of Manhood - Yes Project | 18 | 0% | 15 | 83% | 80% | 80% | 0% | 14.7 | 100% | 0.0 | 70 | 100% |
| 05 - Christian Care Center - Peer Mediation | 50 | 0% | 0 | 0% | NA | NA | NA | NA | NA | NA | NA | NA |
| 05 - First Baptist Church Of Leesburg - NAB - N1002 | 12 | 8% | 6 | 50% | 33% | 50% | 0% | 14.4 | 100% | 0.0 | 92 | 83% |
| 05 - First Baptist Church Of Leesburg - NAB - NB505 | 40 | 3% | 30 | 75% | 70% | 57% | 10% | 14.7 | 100% | 0.0 | 138 | 87% |
| 05 - The Church At South Lake - NAB | 1 | 0% | 1 | 100% | 0% | 100% | 0% | 16.2 | 100% | 0.0 | 45 | 100% |
| 06 - National Education Training Systems - Peer Mediation Program | 8 | 0% | 0 | 0% | NA | NA | NA | NA | NA | NA | NA | NA |
| 06 - National Education Training Systems - Peer Mediation Program 2 | 8 | 0% | 0 | 0% | NA | NA | NA | NA | NA | NA | NA | NA |
| 08 - Communities In Schools - Tornado Peer Mediation | 20 | 5% | 20 | 100% | 45% | 25% | 5% | 16.0 | 35% | 0.9 | 56 | 100% |
| 08 - Unity Family Community Center - Levy County NAB - N1004 | 10 | 0% | 5 | 50% | 80% | 60% | 0% | 14.0 | 40% | 0.0 | 91 | 80% |
| 11 - Brownsville Community Development Corp. - Lifeline NAB | 7 | 0% | 4 | 57% | 100% | 100% | 0% | 14.1 | 0% | 0.0 | 54 | 100% |
| 11 - Brownsville Community Development Corp. - Restorative Justice Peer Mediation | 10 | 0% | 8 | 80% | 63% | 88% | 13% | 14.8 | 25% | 0.0 | 81 | 100% |
| 14 - Friends Of After School Assistance Program - NAB | 28 | 0% | 10 | 36% | 60% | 80% | 0% | 9.2 | 0% | 0.0 | 109 | 100% |
| 14 - Friends Of After School Assistance Program - Pie 2 | 15 | 0% | 1 | 7% | 100% | 0% | 0% | 13.9 | 100% | 0.0 | 30 | 100% |
| 17 - Mount Bethel Human Services Corp. - Faith-Based NAB | 18 | 22% | 8 | 44% | 63% | 100% | 0% | 15.1 | 100% | 1.0 | 199 | 88% |
| 18 - Faith Temple Christian Center - Faith-Based NAB | 37 | 3% | 18 | 49% | 61% | 50% | 11% | 13.2 | 56% | 0.0 | 124 | 94% |
| 20 - Lee County Human Services - NAB Of Southwest Florida | 51 | 14% | 37 | 73% | 46% | 5% | 22% | 15.6 | 95% | 0.0 | 257 | 92% |
| Subtotal | 375 | 5% | 200 | 53% | 61% | 57% | 8% | 14.6 | 77% | 0.1 | 132 | 94% |

¹ ODS is the percent of releases adjudicated for an offense during supervision

² Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

³ The seriousness index is comprised of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

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PREVENTION PROGRAMS

Program Expenditures

The following table provides total state versus federal expenditures for prevention programs and includes self-reported federal expenditures from private provider organizations. The source documents from which these amounts were derived are as follows: Florida Network of Youth and Family Services, Practical Academic Cultural Education (PACE), and provider organizations.

Florida Network Shelters and Non-Residential Programs State and Federal Expenditures FY 2007-08

| PROGRAM NAME | Contract # | STATE EXPENDITURES | | | | FEDERAL EXPENDITURES | | | | TOTAL State + Federal Expenditures |
|--|-------------|------------------------------|---------------------|-----------------------------|-----------------------------|-----------------------------|------------|-------------------------------|-------------------------------|---|
| | | DJJ Contract Expenditures | Title IV-E Match | Other State Expenditures | Total State Expenditures | National School Lunch | Title IV-E | Other Federal Expenditures | Total Federal Expenditures | |
| ACT Corporation | | | | | | | | | | |
| BEACH House | V4P01/V2021 | 1,052,870 | 12,058 | 0 | 1,064,928 | 6,148 | 26,158 | 2,200 | 34,506 | 1,099,434 |
| Anchorage Children's Home | | | | | | | | | | |
| Hide House | V4P01/V2021 | 852,525 | 8,807 | 0 | 861,332 | 0 | 21,862 | 100,000 | 121,862 | 983,194 |
| Arnette House, Inc. | | | | | | | | | | |
| Arnette House | V4P01/V2021 | 1,069,585 | 18,069 | 2,200 | 1,089,854 | 27,612 | 26,641 | 277,991 | 332,244 | 1,422,098 |
| Capital City Youth Services | | | | | | | | | | |
| Capital City Youth Services | V4P01/V2021 | 1,151,311 | 22,508 | 0 | 1,173,819 | 14,639 | 38,080 | 105,718 | 158,437 | 1,332,256 |
| Children's Home Society of Florida, Inc. | | | | | | | | | | |
| Safe Harbor Runaway Center | V4P01/V2021 | 1,156,904 | 11,717 | 9,112 | 1,177,733 | 0 | 15,568 | 0 | 15,568 | 1,193,301 |
| Children's Home Society, Treasure Coast | | | | | | | | | | |
| Wave CREST Shelter | V4P01/V2021 | 804,958 | 9,922 | 0 | 814,880 | 0 | 21,459 | 0 | 21,459 | 836,339 |
| CDS Family and Behavioral Health Solutions | | | | | | | | | | |
| Corner Drug Store-Interface | V4P01/V2021 | 1,056,503 | 73,615 | 0 | 1,130,118 | 0 | 111,516 | 25,000 | 136,516 | 1,266,634 |
| Corner Drug Store- East ¹ | V4P01/V2021 | 559,245 | 0 | 0 | 559,245 | 0 | 0 | 0 | 0 | 559,245 |
| Corner Drug Store-Lake City ¹ | V4P01/V2021 | 793,817 | 0 | 0 | 793,817 | 0 | 0 | 0 | 0 | 793,817 |
| Crosswinds Youth Services, Inc. | | | | | | | | | | |
| Crosswinds Shelter | V4P01/V2021 | 1,024,089 | 10,909 | 16,259 | 1,051,257 | 6,957 | 24,147 | 105,486 | 136,590 | 1,187,847 |
| Family Resources, Inc. | | | | | | | | | | |
| Family Resources- Manatee | V4P01/V2021 | 714,435 | 18,267 | 0 | 732,702 | 0 | 26,701 | 152,078 | 178,779 | 911,481 |
| Family Resources- Pinellas | V4P01/V2021 | 1,692,063 | 42,624 | 213,459 | 1,948,146 | 48,430 | 53,454 | 2,390,978 | 2,492,862 | 4,441,008 |
| Father Flanagan's | | | | | | | | | | |
| Girls & Boys Town of Central Florida | V4P01/V2021 | 590,234 | 10,866 | 17,165 | 618,266 | 7,153 | 19,009 | 0 | 26,162 | 644,428 |
| Florida Keys' Children's Shelter, Inc. | | | | | | | | | | |
| Tavernier Shelter | V4P01/V2021 | 697,941 | 18,508 | 0 | 716,449 | 3,127 | 23,905 | 34,795 | 61,827 | 778,276 |
| Hillsborough County Department of Children's Services | | | | | | | | | | |
| Child and Family Counseling Program | V4P01/V2021 | 1,297,422 | 0 | 0 | 1,297,422 | 7,684 | 0 | 100,000 | 107,684 | 1,405,106 |
| Lutheran Services of Florida, Inc. | | | | | | | | | | |
| Currie House | V4P01/V2021 | 1,160,629 | 15,438 | 0 | 1,176,067 | 0 | 15,926 | 98,122 | 114,048 | 1,290,115 |
| Hope House ² | V4P01/V2021 | 420,741 | 0 | 0 | 420,741 | 0 | 15,927 | 97,870 | 113,797 | 534,538 |
| Lutheran Services of Florida, Inc./Broward Count | V4P01/V2021 | 1,169,344 | 15,634 | 0 | 1,184,978 | 11,614 | 27,545 | 79,543 | 118,702 | 1,303,680 |
| Oasis Youth & Family Services | V4P01/V2021 | 1,409,831 | 15,694 | 0 | 1,425,525 | 0 | 37,884 | 107,271 | 145,155 | 1,570,680 |
| Miami Bridge, Inc. | | | | | | | | | | |
| Miami Bridge North and South | V4P01/V2021 | 1,979,971 | 60,848 | 2,173 | 2,042,991 | 36,566 | 99,574 | 105,000 | 241,140 | 2,284,131 |
| Orange County Board of County Commissioners | | | | | | | | | | |
| Youth & Family Services Program | V4P01/V2021 | 1,377,644 | 0 | 0 | 1,377,644 | 0 | 0 | 74,193 | 74,193 | 1,451,837 |
| Park Place Behavioral HealthCare | | | | | | | | | | |
| Sunnyside Village | V4P01/V2021 | 517,791 | 4,379 | 0 | 522,170 | 0 | 0 | 0 | 0 | 522,170 |
| Sarasota Family YMCA, Inc. | | | | | | | | | | |
| Sarasota YMCA Youth Shelter | V4P01/V2021 | 995,458 | 28,487 | 0 | 1,023,944 | 0 | 24,779 | 109,525 | 134,304 | 1,158,249 |
| Youth and Family Alternatives, Inc. | | | | | | | | | | |
| George C. Harris Runaway Shelter | V4P01/V2021 | 1,122,926 | 16,943 | 0 | 1,139,869 | 18,965 | 19,769 | 100,000 | 138,734 | 1,278,603 |
| Runaway Alternative Project | V4P01/V2021 | 905,065 | 16,938 | 0 | 922,003 | 13,911 | 20,207 | 100,000 | 134,118 | 1,056,121 |
| New Beginnings | V4P01/V2021 | 526,904 | 16,938 | 0 | 543,842 | 12,451 | 24,396 | 100,000 | 136,847 | 680,689 |
| Youth Crisis Center, Inc. | | | | | | | | | | |
| Youth Crisis Center - Duval | V4P01/V2021 | 2,046,966 | 50,187 | 0 | 2,097,153 | 0 | 42,601 | 0 | 42,601 | 2,139,754 |

**Florida Network Shelters and Non-Residential Programs (continued)
State and Federal Expenditures, FY 2007-08**

| PROGRAM NAME | Contract # | STATE EXPENDITURES | | | | FEDERAL EXPENDITURES | | | | TOTAL State + Federal Expenditures | |
|---|-------------|------------------------------|---------------------|-----------------------------|-----------------------------|-----------------------------|------------------|-------------------------------|-------------------------------|---|---------------------|
| | | DJJ Contract Expenditures | Title IV-E Match | Other State Expenditures | Total State Expenditures | National School Lunch | Title IV-E | Other Federal Expenditures | Total Federal Expenditures | | |
| <i>Non Residential Programs</i> | | | | | | | | | | | |
| Bethel Community Development Corp. Non Residential Program | V4P01/V2021 | 98,370 | N/A | 0 | 98,370 | 0 | N/A | 0 | 0 | 98,370 | |
| Center for Family & Child Enrichment Community Based Youth Intervention | V4P01/V2021 | 400,461 | N/A | 0 | 400,461 | 0 | N/A | 0 | 0 | 400,461 | |
| Devereaux of Florida, Inc. Devereaux Florida | V4P01/V2021 | 133,147 | N/A | 0 | 133,147 | 0 | N/A | 0 | 0 | 133,147 | |
| Friends of Children, Youth and Families, Inc Friends of Children | V4P01/V2021 | 139,892 | N/A | 0 | 139,892 | 0 | N/A | 0 | 0 | 139,892 | |
| Mt. Bethel Non Residential Program | V4P01/V2021 | 119,166 | N/A | 0 | 119,166 | 0 | N/A | 0 | 0 | 119,166 | |
| Summit Behavioral Health Non Residential Program | V4P01/V2021 | 119,094 | N/A | 0 | 119,094 | 0 | N/A | 0 | 0 | 119,094 | |
| Tampa Housing Authority Non Residential Program | V4P01/V2021 | 143,090 | N/A | 0 | 143,090 | 0 | N/A | 0 | 0 | 143,090 | |
| Unity Counseling Non Residential Program | V4P01/V2021 | 41,947 | N/A | 0 | 41,947 | 0 | N/A | 0 | 0 | 41,947 | |
| Urban League of Palm Beach County Non Residential Program | V4P01/V2021 | 112,550 | N/A | 0 | 112,550 | 0 | N/A | 0 | 0 | 112,550 | |
| Wayman Community Development Corp. Non Residential Program | V4P01/V2021 | 77,646 | N/A | 0 | 77,646 | 0 | N/A | 0 | 0 | 77,646 | |
| TOTAL | | \$29,532,535 | \$499,354 | \$260,368 | \$30,292,258 | # | \$215,257 | \$737,108 | \$4,265,770 | \$5,218,135 | \$35,510,393 |

Sources: Florida Department of Juvenile Justice, Office of Administration, Finance & Accounting
Florida Network of Youth and Families reported DJJ Contract Expenditures, Title IV-E and Title IV-Match.
Individual programs reported other state, national school lunch and other federal expenditures

¹ Title federal and state IV-E match for Corner Drug Store- East and Corner Drug Store- Lake City is included above with Corner Drug Store - Interface.

² Title IV-E state match for Hope House are included above with Currie House.

Practical Academic Cultural Education (PACE) State and Federal Expenditures, FY 2007-08

| CONTRACT PROVIDER PROGRAM NAME | Contract # | STATE EXPENDITURES | | | FEDERAL EXPENDITURES | | | TOTAL State + Federal Expenditures | |
|------------------------------------|------------|------------------------------|-----------------------------|-----------------------------|----------------------|-----------------------------|-------------------------------|---|-------------------------------|
| | | DJJ Contract Expenditures | Other State Expenditures | Total State Expenditures | Medicaid | National School Lunch | Other Federal Expenditures | | Total Federal Expenditures |
| P.A.C.E., Inc. | | | | | | | | | |
| PACE of Alachua | X1451 | 437,850 | - | 437,850 | - | 10,117 | 15,593 | 25,710 | 463,560 |
| PACE of Broward | X1451 | 873,832 | - | 873,832 | - | - | 44,065 | 44,065 | 917,897 |
| PACE of Collier | X1451 | 536,837 | - | 536,837 | - | 27,195 | 19,953 | 47,148 | 583,985 |
| PACE of Duval | X1451 | 945,300 | - | 945,300 | - | 23,680 | 57,101 | 80,781 | 1,026,081 |
| PACE of Escambia/Santa Rosa | X1451 | 584,291 | - | 584,291 | - | 15,731 | - | 15,731 | 600,022 |
| PACE of Hillsborough | X1451 | 582,365 | - | 582,365 | - | 11,277 | 10,000 | 21,277 | 603,642 |
| PACE of Lakeland | X1451 | 529,206 | - | 529,206 | - | 7,710 | 3,421 | 11,131 | 540,337 |
| PACE of Lee | X1451 | 571,340 | - | 571,340 | - | 13,354 | 21,000 | 34,354 | 605,694 |
| PACE of Leon | X1451 | 637,787 | - | 637,787 | - | 4,960 | 2,757 | 7,717 | 645,504 |
| PACE of Lower Keys | X1451 | 326,656 | - | 326,656 | - | 1,691 | 4,380 | 6,071 | 332,727 |
| PACE of Manatee | X1451 | 594,396 | - | 594,396 | - | 20,580 | - | 20,580 | 614,976 |
| PACE of Marion | X1451 | 570,899 | - | 570,899 | - | 18,149 | 22,444 | 40,593 | 611,492 |
| PACE of Orange | X1451 | 566,602 | - | 566,602 | - | 13,504 | 22,817 | 36,321 | 602,923 |
| PACE of Palm Beach | X1451 | 512,922 | - | 512,922 | - | - | 5,903 | 5,903 | 518,825 |
| PACE of Pasco | X1451 | 433,277 | - | 433,277 | - | 10,332 | 1,133 | 11,465 | 444,742 |
| PACE of Pinellas | X1451 | 662,615 | - | 662,615 | - | 5,301 | - | 5,301 | 667,916 |
| PACE of Treasure Coast | X1451 | 528,106 | 11,500 | 539,606 | - | 14,475 | 10,125 | 24,600 | 564,206 |
| PACE of Upper Keys | X1451 | 73,594 | - | 73,594 | - | 26 | - | 26 | 73,620 |
| PACE of Volusia-Flagler | X1451 | 659,458 | 2 | 659,460 | - | 13,354 | 21,000 | 34,354 | 693,814 |
| PACE State Office | X1451 | 488,497 | - | 488,497 | - | - | 9,789 | 9,789 | 498,286 |
| <u>Programs that closed</u> | | | | | | | | | |
| P.A.C.E., Inc. | | | | | | | | | |
| PACE of Miami-Dade | X1451 | - | - | - | - | - | - | - | - |
| TOTAL | | 11,115,830 | 11,502 | 11,127,332 | - | 211,436 | 271,481 | 482,917 | 11,610,249 |

Sources: Florida Department of Juvenile Justice, Office of Administration, Finance & Accounting
PACE Center for Girls, Inc.