



# MODERATE-RISK RESIDENTIAL PROGRAMS

## Moderate-Risk Residential Programs

	AGE					Youth Served
	0-7	8 - 11	12 - 14	15 - 17	18+	
Statewide	0	21	1,494	5,542	519	7,576
Percentage	0%	0%	20%	73%	7%	100%

	GENDER/RACE						Youth Served
	Male			Female			
	White	Black	Other	White	Black	Other	
Statewide	2,910	3,348	29	729	554	6	7,576
Percentage	38%	44%	0%	10%	7%	0%	100%

## Program Listing by Judicial Circuit

The following tables provide a listing of the 69 moderate-risk residential programs that are currently in operation. The column on the far right denotes any additional specialized services the program is funded to provide. These data are based on the October 2008 Juvenile Justice Information System capacity report. Not all programs referenced here will be reported in the program evaluation section below, as they may have had no releases for FY 2006-07.

### Moderate-Risk Residential Listings by Judicial Circuit

Circuit	County	Program Name	Contract Provider	Total Beds	Specialized Beds & Funding Source
<b>Female</b>					
1	Santa Rosa	Milton Girls Juvenile Residential Facility	Premier Behavioral Services	60	60 Intensive MH Services
3	Madison	Joann Bridges Academy	Youth Services International, Inc.	30	30 BHOS
5	Citrus	Camp E-Nini-Hassee	Eckerd Youth Alternatives, Inc.	50	50 BHOS
6	Pasco	Lake Academy	Sunshine Youth Services	60	30 MHOS/30 Intensive MH
6	Pasco	Wilson Youth Academy	Bowling Green Youth Academy, LLC.	32	30 BHOS
7	Volusia	Pines Juvenile Residential Facility	Stewart Marchman Center	54	54 BHOS
10	Hardee	Bowling Green New Beginnings Substance Abuse	Bowling Green Youth Academy, LLC.	20	20 RSAT
11	Miami-Dade	Women In Need of Greater Strength (WINGS)	Associated Marine Institute	20	20 BHOS
12	DeSoto	DeSoto Dual Diagnosed Correctional Facility	State Operated	24	24 Dual Diagnosis
12	Sarasota	Character House	Sarasota Family YMCA, Inc.	20	20 BHOS
14	Bay	Helping Ourselves Progress Effectively (HOPE)	Universal Health Services	32	32 Intensive MH Services
14	Jackson	Dove Academy	Twin Oaks Juvenile Development, Inc.	50	48 BHOS
17	Broward	Lighthouse Juvenile Residential Facility	Lighthouse Care Center, Inc.	30	30 Intensive MH Services
18	Brevard	Francis Walker Halfway House	Center for Drug Free Living, Inc.	30	24 RSAT Overlay/6 RHOS
19	Okeechobee	Madalyn Program for Young Women at Bluewater	Vision Quest	98	98 BHOS
<b>Subtotal</b>				<b>610</b>	

Bed capacities based on the October 2008 JJIS bed capacity - all beds are subject to change.

<sup>1</sup> These programs have closed, changed providers, or had a structural programmatic change since the time period of the evaluation.

# MODERATE-RISK RESIDENTIAL PROGRAMS

## Moderate-Risk Residential Listings by Judicial Circuit (continued)

Circuit	County	Program Name	Contract Provider	Total Beds	Specialized Beds & Funding Source
<b>Male</b>					
1	Santa Rosa	Blackwater STOP <sup>1</sup>	Youth Services International, Inc.	24	24 BHOS
1	Santa Rosa	Camp E-Ma-Chamee	Eckerd Youth Alternatives, Inc.	40	40 BHOS
1	Okaloosa	Ft. Walton Adolescent Substance Abuse Program	Premier Behavioral Services	40	40 RSAT
1	Okaloosa	Gulf Coast Youth Academy	Premier Behavioral Services	104	104 BHOS
1	Okaloosa	Okaloosa Halfway House	Youth Services International, Inc.	30	30 BHOS
1	Okaloosa	Okaloosa Youth Academy	Premier Behavioral Services	100	100 BHOS
1	Escambia	Pensacola Boys Base	State Operated	28	14 MHOS
1	Santa Rosa	Santa Rosa Juvenile Residential Facility	Youth Services International, Inc.	25	13 MHOS/11 RSAT Overlay
2	Liberty	Bristol Youth Academy	Universal Health Services/Keystone	60	60 BHOS
3	Madison	Greenville Academy I <sup>1</sup>	Twin Oaks Juvenile Development, Inc.	92	92 BHOS
3	Madison	Greenville Academy II <sup>1</sup>	Twin Oaks Juvenile Development, Inc.	20	20 BHOS
3	Madison	Juvenile Unit for Specialized Treatment (JUST)	Twin Oaks Juvenile Development, Inc.	32	32 Intensive MH Services
3	Hamilton	Panther Success	Henry and Rilla White Foundation, Inc.	48	47 BHOS
3	Madison	Residential Alternative Mentally Challenged (RAM-C)	Twin Oaks Juvenile Development, Inc.	40	15 MHOS
4	Duval	Duval Halfway House	State Operated	28	21 MHOS
4	Duval	Impact House	Gateway Community Services, Inc.	25	25 BHOS
4	Nassau	Nassau Juvenile Residential Facility	Henry and Rilla White Foundation, Inc.	24	23 BHOS
5	Marion	Camp E-Kel-Etu	Eckerd Youth Alternatives, Inc.	60	60 BHOS
5	Hernando	Eckerd Challenge	Eckerd Youth Alternatives, Inc.	60	60 BHOS
6	Pinellas	Britt Halfway House	State Operated	28	11 RSAT Overlay
6	Pasco	Gulf Academy	Sunshine Youth Services	45	45 MHOS
6	Pasco	Mandala Adolescent Treatment Center	Harbor Behavioral Health Care Institute	24	24 BHOS
6	Pasco	San Antonio Boys Village	San Antonio Boys Village, Inc.	30	None
7	St. Johns	Hastings Youth Academy	G4S	165	101 BHOS/ 39 SMH / 25 IMH
7	Volusia	Oaks Juvenile Residential Facility	Stewart Marchman Center	20	20 BHOS
7	Volusia	Volusia Halfway House	Henry and Rilla White Foundation, Inc.	24	None
8	Union	Union Juvenile Residential Facility	Three Springs, Inc.	24	24 BHOS
9	Osceola	Adolescent Residential Campus	Center for Drug Free Living, Inc.	102	102 BHOS
10	Polk	Avon Park Youth Academy	G4S	165	150 BHOS
10	Hardee	Bowling Green Juvenile Residential Facility	Bowling Green Youth Academy, LLC.	32	32 BHOS
10	Polk	Polk Halfway House	Sunshine Youth Services	24	24 MHOS
11	Miami-Dade	Bay Point Schools - Kennedy Campus	Bay Point Schools, Inc.	157	86 BHOS
11	Miami-Dade	Bay Point Schools - North	Bay Point Schools, Inc.	28	26 BHOS
11	Miami-Dade	Dade Juvenile Residential Facility	G4S	56	24 Intensive MH/ 32 DD
11	Miami-Dade	Miami Halfway House	Bay Point Schools, Inc.	24	24 BHOS
12	DeSoto	DeSoto Juvenile Residential Facility	State Operated	96	96 Specialized MH
12	Manatee	Manatee Adolescent Treatment Services	Premier Behavioral Services	50	50 BHOS
12	Manatee	Manatee Juvenile Residential Facility	Premier Behavioral Solutions	35	35 Sex Offender
13	Hillsborough	Columbus Juvenile Residential Facility	Sunshine Youth Services	50	50 Sex Offender
13	Hillsborough	Faulkenburg Academy	State Operated	100	29 RSAT Overlay
13	Hillsborough	Leslie Peters Halfway House	State Operated	28	28 RSAT Overlay
13	Hillsborough	Riverside Academy <sup>1</sup>	Sunshine Youth Services	165	165 RSAT Overlay
13	Hillsborough	Youth Environmental Services (YES)	Associated Marine Institute	33	5 MHOS
14	Jackson	Graceville Vocational Youth Center	City of Graceville	24	12 RSAT Overlay
14	Holmes	West Florida Wilderness Institute	Associated Marine Institute	40	None

Bed capacities based on the October 2008 JJIS bed capacity - all beds are subject to change.

<sup>1</sup> These programs have closed, changed providers, or had a structural programmatic change since the time period of the evaluation.

# MODERATE-RISK RESIDENTIAL PROGRAMS

## Moderate-Risk Residential Listings by Judicial Circuit (continued)

Circuit	County	Program Name	Contract Provider	Total Beds	Specialized Beds & Funding Source
<b>Male (continued)</b>					
17	Broward	Thompson Academy	Youth Services International, Inc.	136	130 BHOS
18	Brevard	Space Coast Marine Institute	Associated Marine Institute	35	None
19	Okeechobee	Eckerd Intensive Halfway House	Eckerd Youth Alternatives, Inc.	30	30 BHOS
19	Okeechobee	Red Road Academy	VisionQuest	53	53 BHOS
20	Collier	Big Cypress Youth Environmental Services	Associated Marine Institute	35	None
20	Collier	Collier Academy	Psychotherapeutic Services of Florida, Inc.	30	30 BHOS
20	Charlotte	Crossroads Wilderness Institute	Associated Marine Institute	35	None
20	Glades	Florida Environmental Institute	Associated Marine Institute	25	None
20	Lee	Price Halfway House	State Operated	26	26 MHOS
<b>Subtotal</b>				<b>2,854</b>	
<b>Moderate-Risk Residential Programs</b>				<b>3,464</b>	

Bed capacities based on the October 2008 JJIS bed capacity - all beds are subject to change.

<sup>1</sup> These programs have closed, changed providers, or had a structural programmatic change since the time period of the evaluation.

## Program Evaluation

Moderate-risk residential programs are evaluated through the Department's quality assurance process following a set of standards developed specifically for residential programs. Standards are based on the criteria set by national standards, state policy, and Florida Statutes. The Outcome Evaluation Performance and Program Accountability Measures Performance provide information on success, cost, and program effectiveness.

## Quality Assurance Performance

The following table ranks the moderate-risk residential programs based on their 2008 QA performance score. For the second year in a row, the Milton Girls Juvenile Residential Facility, operated by Premier Behavioral Services, received the highest QA performance rating with a 90%.

### Residential QA Performance Rankings

Ranking	Circuit	County	Program Name	Specialized Beds <sup>1</sup>	QA Score
<b>Moderate-Risk Residential Programs</b>					
1	1	Santa Rosa	Milton Girls Juvenile Residential Facility	Specialized Beds	90%
2	13	Hillsborough	Columbus Juvenile Residential Facility	Specialized Beds	88%
2	1	Okaloosa	Okaloosa Youth Academy	Specialized Beds	88%
3	1	Okaloosa	Ft. Walton Adolescent Substance Abuse Program	Specialized Beds	86%
4	11	Miami-Dade	Dade Juvenile Residential Facility	Specialized Beds	84%
4	13	Hillsborough	Falkenburg Academy	Specialized Beds	84%
4	10	Polk	Polk Halfway House	Specialized Beds	84%
5	1	Okaloosa	Gulf Coast Youth Academy	Specialized Beds	83%
5	13	Hillsborough	Riverside Academy	Specialized Beds	83%
6	5	Citrus	Camp E-Nini-Hassee	Specialized Beds	82%
6	18	Brevard	Francis Walker Halfway House	Specialized Beds	82%
6	6	Pasco	Gulf Academy	Specialized Beds	82%

<sup>1</sup> Programs with specialized beds receive funding from one or more of the following sources: RSAT, IMHS, MHOS, or BHOS (refer to the residential chapter for full descriptions).

<sup>2</sup> These programs have closed, changed providers, or had a structural programmatic change since the time period of the evaluation.

# MODERATE-RISK RESIDENTIAL PROGRAMS

## Residential QA Performance Rankings (continued)

Ranking	Circuit	County	Program Name	Specialized Beds <sup>1</sup>	QA Score
<b>Moderate-Risk Residential Programs (continued)</b>					
6	6	Pasco	Lake Academy	Specialized Beds	82%
7	1	Santa Rosa	Camp E-Ma-Chamee	Specialized Beds	81%
7	12	Desoto	Desoto Juvenile Residential Facility Moderate Risk	Specialized Beds	81%
7	1	Escambia	Pensacola Boys Base	Specialized Beds	81%
8	19	Okeechobee	Eckerd Intensive Halfway House	Specialized Beds	80%
8	18	Brevard	Space Coast Marine Institute	None	80%
9	12	Desoto	Desoto Dual Diagnosed Correctional Facility Mod Risk Female	Specialized Beds	79%
10	9	Osceola	Adolescent Residential Campus (ARC) Halfway House	Specialized Beds	78%
11	3	Madison	JoAnn Bridges Academy	Specialized Beds	77%
11	13	Hillsborough	Youth Environmental Services	Specialized Beds	77%
12	10	Polk	Avon Park Youth Academy	Specialized Beds	76%
12	7	St. Johns	Hastings Youth Academy	Specialized Beds	76%
12	13	Hillsborough	Leslie Peters Halfway House	Specialized Beds	76%
12	6	Pasco	Wilson Youth Academy	Specialized Beds	76%
13	6	Pasco	Mandala Adolescent Treatment Center	Specialized Beds	75%
13	11	Miami-Dade	Miami Halfway House	Specialized Beds	75%
13	1	Santa Rosa	Santa Rosa Juvenile Residential Facility	Specialized Beds	75%
14	2	Liberty	Bristol Youth Academy	Specialized Beds	74%
14	20	Charlotte	Crossroads Wilderness Institute	None	74%
15	12	Sarasota	Character House	Specialized Beds	73%
15	14	Jackson	Dove Academy	Specialized Beds	73%
15	3	Madison	Greenville Academy I	Specialized Beds	73%
15	3	Madison	Greenville Academy II	Specialized Beds	73%
15	14	Bay	Helping Ourselves Progress Effectively (Hope)	Specialized Beds	73%
15	7	Volusia	Volusia Halfway House	Specialized Beds	73%
15	14	Holmes	West Florida Wilderness Institute	None	73%
15	11	Miami-Dade	Women in Need of Greater Strength (WINGS)	Specialized Beds	73%
16	17	Broward	Lighthouse Juvenile Residential Facility	Specialized Beds	72%
16	7	Volusia	Oaks Juvenile Residential Facility	Specialized Beds	72%
16	3	Madison	Residential Alternative for the Mentally Challenged (RAMC)	Specialized Beds	72%
16	8	Union	Union Juvenile Residential Facility	Specialized Beds	72%
17	6	Pinellas	Britt Halfway House	Specialized Beds	71%
17	20	Lee	Price Halfway House	Specialized Beds	71%
17	17	Broward	Thompson Academy	Specialized Beds	71%
18	10	Hardee	Bowling Green Juvenile Residential Facility	Specialized Beds	70%
18	10	Hardee	Bowling Green New Beginnings Substance Abuse Program	Specialized Beds	70%
18	14	Jackson	Graceville Vocational Youth Center	None	70%
18	12	Manatee	Manatee Adolescent Treatment Services (MATS) Halfway House	Specialized Beds	70%
18	4	Nassau	Nassau Juvenile Residential Facility	Specialized Beds	70%
18	19	Okeechobee	Red Road Academy	Specialized Beds	70%
19	12	Manatee	Manatee Juvenile Residential Facility	Specialized Beds	69%
20	20	Collier	Big Cypress Youth Environmental Services	None	68%
20	4	Duval	Impact Halfway House	Specialized Beds	68%
20	7	Volusia	Pines Juvenile Residential Facility	Specialized Beds	68%
21	11	Miami-Dade	Bay Point Schools - North	Specialized Beds	67%
21	3	Hamilton	Panther Success Center	None	67%

<sup>1</sup> Programs with specialized beds receive funding from one or more of the following sources: RSAT, IMHS, MHOS, or BHOS (refer to the residential chapter for full descriptions).

<sup>2</sup> These programs have closed, changed providers, or had a structural programmatic change since the time period of the evaluation.

# MODERATE-RISK RESIDENTIAL PROGRAMS

## Residential QA Performance Rankings (continued)

Ranking	Circuit	County	Program Name	Specialized Beds <sup>1</sup>	QA Score
<b>Moderate-Risk Residential Programs (continued)</b>					
22	1	Santa Rosa	Blackwater STOP Camp <sup>2</sup>	Specialized Beds	66%
22	4	Duval	Duval Halfway House	Specialized Beds	66%
22	3	Liberty	Juvenile Unit for Specialized Treatment (JUST)	Specialized Beds	66%
23	20	Glades	Florida Environmental Institute	None	65%
24	11	Miami-Dade	Bay Point Schools - Kennedy Campus West	Specialized Beds	64%
25	5	Marion	Camp E-Kel-Etu	Specialized Beds	63%
26	5	Hernando	Eckerd Challenge	Specialized Beds	62%
27	6	Pasco	San Antonio Boys Village	None	61%
28	19	Okeechobee	Madalyn Program for Young Women at Blue Water	Specialized Beds	58%
29	20	Collier	Collier Academy	Specialized Beds	56%

<sup>1</sup> Programs with specialized beds receive funding from one or more of the following sources: RSAT, IMHS, MHOS, or BHOS (refer to the residential chapter for full descriptions).

<sup>2</sup> These programs have closed, changed providers, or had a structural programmatic change since the time period of the evaluation.

<sup>3</sup> This program was slated to be restructured and did not receive a QA review.

## Outcome Evaluation Performance

Program profile summaries and outcomes, including total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay and success rates, are presented in the following table. Program profile summaries and outcomes are based on the number of youth who completed a moderate-risk residential program in FY 2006-07.

### Moderate-Risk Residential: Program Profile Summaries and Outcomes on Youth Completions FY 2006-07

Program Name	Total Releases	Percent ODP <sup>1</sup>	Completions							Average Length of Stay	Success Rate
			Total N <sup>4</sup>	Percent	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index		
<b>Female</b>											
Alachua Juvenile Residential Facility <sup>2</sup>	31	19%	24	77%	0%	54%	0%	15.9	12.6	240	58%
Bowling Green JRF - Diversified <sup>2</sup>	42	2%	22	52%	0%	55%	5%	15.8	12.2	228	82%
Bowling Green JRF - Bowling Green, Inc.	28	0%	21	75%	0%	67%	5%	16.4	14.1	142	67%
Camp E-Nini-Hassee	43	14%	35	81%	0%	20%	3%	15.1	11.3	513	89%
Dove Academy	21	0%	15	71%	0%	27%	7%	17.1	19.0	287	93%
First Step Girls Juvenile Residential Facility <sup>2</sup>	43	5%	29	67%	0%	45%	10%	16.2	11.3	257	79%
Joann Bridges Academy	53	2%	46	87%	0%	57%	2%	15.7	13.7	226	70%
Pines Juvenile Residential Facility	99	10%	91	92%	0%	49%	5%	16.1	15.7	174	65%
Sawmill Academy For Girls <sup>2</sup>	6	100%	0	0%	NA	NA	NA	NA	NA	NA	NA
Vision Quest - Moderate	128	5%	119	93%	0%	57%	12%	16.2	11.6	231	70%
Wilson Youth Academy	55	15%	46	84%	0%	37%	15%	16.2	12.5	246	76%
WINGS	17	0%	14	82%	0%	64%	7%	16.1	13.5	180	86%
YMCA Character Halfway House	30	0%	28	93%	0%	61%	4%	16.7	12.4	216	89%
<b>Subtotal</b>	<b>596</b>	<b>8%</b>	<b>490</b>	<b>82%</b>	<b>0%</b>	<b>50%</b>	<b>7%</b>	<b>16.1</b>	<b>13.1</b>	<b>239</b>	<b>73%</b>

<sup>1</sup> ODP is the percent of releases adjudicated for an offense during supervision.

<sup>2</sup> These programs have closed, changed providers, or had a structural programmatic change since the time period of the evaluation.

<sup>3</sup> These programs also include releases to Forestry Youth Academy, Graceville Vocational and Independent Living Programs. These releases are counted as completions in the associated table. Recidivism for those youth released to Forestry Youth Academy, Graceville Vocational and Independent Living Programs is not however included in this table

<sup>4</sup> Italics indicate the program completed less than 15 youth and care should be taken in interpreting these data.

# MODERATE-RISK RESIDENTIAL PROGRAMS

## Moderate-Risk Residential: Program Profile Summaries and Outcomes on Youth Completions FY 2006-07 (continued)

Program Name	Total Releases	Percent ODP <sup>1</sup>	Completions								Average Length of Stay	Success Rate
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index			
			N <sup>4</sup>	Percent								
<b>Male</b>												
ARC Halfway House	176	9%	150	85%	100%	52%	13%	16.4	19.3	232	51%	
Avon Park Youth Academy	236	3%	223	94%	100%	48%	11%	17.2	20.3	319	59%	
Bay Point Schools-North	43	2%	27	63%	100%	74%	4%	14.9	22.2	307	44%	
Bay Point Schools-West-Kennedy	190	0%	182	96%	100%	66%	22%	16.6	22.6	277	63%	
Big Cypress Wilderness Institute	47	9%	42	89%	100%	45%	17%	16.3	13.6	252	55%	
Blackwater Stop Camp <sup>2</sup>	27	7%	21	78%	100%	71%	5%	16.6	24.0	164	43%	
Bristol Youth Academy	77	4%	70	91%	100%	51%	13%	16.2	18.1	260	50%	
Britt Halfway House	48	0%	45	94%	100%	56%	16%	16.7	22.8	202	44%	
Camp E-Kel-Etu	65	18%	45	69%	100%	22%	7%	15.1	20.4	378	64%	
Camp E-Ma-Chamee	42	10%	36	86%	100%	36%	8%	14.2	17.3	371	53%	
Camp E-Tu-Makee <sup>2</sup>	52	19%	40	77%	100%	28%	20%	14.3	13.6	429	60%	
Crossroads Wilderness Institute	47	0%	43	91%	100%	49%	16%	16.3	25.7	289	67%	
Duval Juvenile Residential Facility	53	6%	46	87%	100%	78%	2%	16.0	15.2	174	52%	
Eckerd Intensive Halfway House	33	3%	30	91%	100%	60%	13%	15.8	19.1	307	63%	
Eckerd Youth Challenge Program	92	13%	80	87%	100%	41%	8%	15.3	19.4	259	51%	
Falkenberg Academy	146	2%	139	95%	100%	47%	15%	16.5	22.1	230	47%	
Florida Environmental Institute	36	6%	29	81%	100%	72%	14%	17.1	23.0	303	69%	
GOALS <sup>2</sup>	43	14%	36	84%	100%	25%	31%	16.4	17.5	225	61%	
Greenville Hills - Greenville Academy <sup>2</sup>	60	3%	55	92%	100%	53%	2%	16.6	20.6	188	47%	
Greenville Hills - Jefferson Halfway House <sup>2</sup>	40	0%	38	95%	100%	42%	8%	16.7	16.3	194	61%	
Greenville Hills - Madison Halfway House <sup>2</sup>	34	0%	32	94%	100%	56%	3%	13.3	19.0	178	38%	
Greenville Hills - MERIT <sup>2</sup>	37	3%	33	89%	100%	55%	3%	13.6	16.7	154	52%	
Greenville Hills - Taylor Halfway House <sup>2</sup>	48	2%	43	90%	100%	70%	2%	16.3	14.9	166	35%	
Grove Unique Youth Services (GUYS) <sup>2</sup>	45	13%	36	80%	100%	44%	17%	16.1	21.2	220	44%	
Gulf Coast Youth Academy	148	3%	140	95%	100%	66%	2%	16.2	21.3	226	44%	
Hastings Youth Academy - Moderate	155	8%	139	90%	100%	66%	7%	16.5	20.1	265	52%	
Impact Halfway House	46	9%	40	87%	100%	75%	0%	16.3	12.8	198	65%	
Les Peters Halfway House	55	0%	49	89%	100%	45%	16%	16.8	18.5	189	45%	
Liberty Juvenile Residential Facility <sup>2</sup>	68	4%	60	88%	100%	53%	3%	17.2	20.8	206	58%	
Mandala Adolescent Treatment Center	57	11%	48	84%	100%	21%	2%	16.1	21.9	234	67%	
Marion Youth Development Center <sup>2</sup>	133	4%	66	50%	100%	53%	6%	16.6	22.5	200	47%	
MATS - Halfway House	72	3%	53	74%	100%	34%	19%	16.0	23.9	254	53%	
Nassau Juvenile Residential Facility	45	7%	42	93%	100%	55%	5%	16.4	12.7	155	62%	
Oaks Juvenile Residential Facility	74	7%	70	95%	100%	51%	9%	15.8	14.8	178	49%	
Okaloosa Halfway House <sup>2</sup>	48	27%	31	65%	100%	65%	3%	15.8	20.0	262	48%	
Okaloosa Youth Academy	150	12%	130	87%	100%	65%	2%	16.4	20.7	227	48%	
Panther Success Center - White Foundation	91	0%	88	97%	100%	65%	2%	16.0	16.0	133	45%	
Pensacola Boys Base	51	2%	46	90%	100%	50%	4%	17.1	14.5	195	61%	
Polk Halfway House	34	3%	31	91%	100%	55%	13%	13.3	22.2	258	42%	
Polk STAR <sup>2</sup>	39	5%	24	62%	100%	50%	13%	16.3	22.6	217	63%	
Price Halfway House	44	0%	42	95%	100%	50%	10%	16.7	25.3	202	48%	
Red Road Academy	84	4%	74	88%	100%	54%	20%	16.5	17.4	187	53%	
San Antonio Boys Village	46	7%	39	85%	100%	26%	13%	15.9	18.9	244	59%	
Santa Rosa Juvenile Residential Facility	45	2%	43	96%	100%	33%	2%	17.0	16.2	199	58%	
<i>Seminole Work and Learn Center<sup>2</sup></i>	<i>11</i>	<i>18%</i>	<i>3</i>	<i>27%</i>	<i>100%</i>	<i>100%</i>	<i>0%</i>	<i>18.0</i>	<i>14.0</i>	<i>113</i>	<i>100%</i>	
South Pines - Moderate <sup>2</sup>	76	3%	66	87%	100%	58%	15%	16.4	21.8	218	59%	
Space Coast Marine Institute	45	7%	44	98%	100%	50%	18%	16.7	19.2	255	61%	
Thompson Academy	147	1%	136	93%	100%	61%	18%	16.1	20.2	251	50%	
Thompson Academy Choices	28	4%	28	100%	100%	50%	18%	16.7	26.7	207	50%	

1 ODP is the percent of releases adjudicated for an offense during supervision.

2 These programs have closed, changed providers, or had a structural programmatic change since the time period of the evaluation.

3 These programs also include releases to Forestry Youth Academy, Graceville Vocational and Independent Living Programs. These releases are counted as completions in the associated table. Recidivism for those youth released to Forestry Youth Academy, Graceville Vocational and Independent Living Programs is not however included in this table

4 Italics indicate the program completed less than 15 youth and care should be taken in interpreting these data.

# MODERATE-RISK RESIDENTIAL PROGRAMS

## Moderate-Risk Residential: Program Profile Summaries and Outcomes on Youth Completions FY 2006-07 (continued)

Program Name	Completions										
	Total Releases	Percent ODP <sup>1</sup>	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Success Rate
			N <sup>4</sup>	Percent							
<b>Male (continued)</b>											
Vocational Youth Center	12	0%	11	92%	100%	9%	0%	17.9	21.6	166	64%
Volusia Halfway House <sup>2</sup>	14	7%	10	71%	100%	70%	0%	17.2	13.5	193	90%
West Florida Wilderness Institute	61	7%	58	95%	100%	67%	0%	16.2	18.0	218	52%
Youth Environmental Services	50	6%	47	94%	100%	60%	6%	16.0	19.1	267	51%
<b>Subtotal</b>	<b>3,646</b>	<b>6%</b>	<b>3,179</b>	<b>87%</b>	<b>100%</b>	<b>54%</b>	<b>10%</b>	<b>16.3</b>	<b>19.7</b>	<b>238</b>	<b>53%</b>
<b>Developmentally Disabled</b>											
Residential Alternatives for the Mentally Challenged	46	2%	38	83%	100%	79%	13%	16.5	24.2	214	53%
<b>Subtotal</b>	<b>46</b>	<b>2%</b>	<b>38</b>	<b>83%</b>	<b>100%</b>	<b>79%</b>	<b>13%</b>	<b>16.5</b>	<b>24.2</b>	<b>214</b>	<b>53%</b>
<b>Female Mental Health</b>											
DeSoto Juvenile Residential Facility - Female	33	0%	33	100%	0%	24%	12%	16.7	13.2	248	67%
HOPE	29	28%	18	62%	0%	39%	6%	15.9	12.5	263	83%
Lake Academy	74	8%	66	89%	0%	50%	12%	15.3	15.0	312	68%
Lighthouse Juvenile Residential Facility	47	9%	42	89%	0%	33%	12%	16.4	17.9	206	79%
Milton Juvenile Residential Facility	66	5%	60	91%	0%	37%	3%	15.7	14.7	359	62%
<b>Subtotal</b>	<b>249</b>	<b>8%</b>	<b>219</b>	<b>88%</b>	<b>0%</b>	<b>38%</b>	<b>9%</b>	<b>15.9</b>	<b>15.0</b>	<b>291</b>	<b>69%</b>
<b>Male Mental Health</b>											
DeSoto Juvenile Residential Facility - Male	114	3%	112	98%	100%	30%	14%	16.1	21.6	345	51%
Gulf Academy - Mental Health	49	6%	44	90%	100%	32%	16%	15.5	20.2	312	55%
Juvenile Unit For Specialized Treatment	23	4%	21	91%	100%	10%	0%	15.4	19.7	239	62%
<b>Subtotal</b>	<b>186</b>	<b>4%</b>	<b>177</b>	<b>95%</b>	<b>100%</b>	<b>28%</b>	<b>13%</b>	<b>15.8</b>	<b>21.0</b>	<b>324</b>	<b>53%</b>
<b>Sex Offender</b>											
Columbus Juvenile Residential Facility	42	2%	39	93%	100%	38%	8%	15.4	15.6	538	85%
MATS - Manatee Juvenile Residential Facility	23	0%	21	91%	100%	62%	14%	16.8	14.5	271	76%
Union Juvenile Residential Facility	18	6%	17	94%	100%	71%	0%	16.0	15.9	388	82%
<b>Subtotal</b>	<b>83</b>	<b>2%</b>	<b>77</b>	<b>93%</b>	<b>100%</b>	<b>52%</b>	<b>8%</b>	<b>15.9</b>	<b>15.4</b>	<b>432</b>	<b>82%</b>
<b>Female Substance Abuse</b>											
Bowling Green New Beginnings - Diversified <sup>2</sup>	28	0%	11	39%	0%	0%	9%	17.0	12.6	309	73%
Bowling Green New Beginnings - Bowling Green, Inc.	14	0%	12	86%	0%	17%	0%	16.8	12.0	154	83%
Francis Walker Halfway House	49	8%	44	90%	0%	23%	11%	16.6	11.8	186	75%
<b>Subtotal</b>	<b>91</b>	<b>4%</b>	<b>67</b>	<b>74%</b>	<b>0%</b>	<b>18%</b>	<b>9%</b>	<b>16.7</b>	<b>12.0</b>	<b>200</b>	<b>76%</b>
<b>Male Substance Abuse</b>											
Ft. Walton Adolescent Substance Abuse Program	68	3%	66	97%	100%	21%	3%	16.7	17.3	205	45%
Greenville Hills - Bassin House <sup>2</sup>	25	0%	23	92%	100%	26%	4%	16.6	10.4	174	57%
Miami Halfway House	36	0%	34	94%	100%	35%	32%	16.4	26.1	297	62%
Riverside Academy <sup>3</sup>	258	1%	240	93%	100%	36%	20%	16.9	20.4	247	56%
<b>Subtotal<sup>3</sup></b>	<b>387</b>	<b>1%</b>	<b>363</b>	<b>94%</b>	<b>100%</b>	<b>33%</b>	<b>17%</b>	<b>16.8</b>	<b>19.7</b>	<b>239</b>	<b>55%</b>
<b>Moderate-Risk Residential Programs<sup>3</sup></b>	<b>5,284</b>	<b>5%</b>	<b>4,610</b>	<b>87%</b>	<b>83%</b>	<b>50%</b>	<b>10%</b>	<b>16.2</b>	<b>18.7</b>	<b>247</b>	<b>57%</b>

1 ODP is the percent of releases adjudicated for an offense during supervision.

2 These programs have closed, changed providers, or had a structural programmatic change since the time period of the evaluation.

3 These programs also include releases to Forestry Youth Academy, Graceville Vocational and Independent Living Programs. These releases are counted as completions in the associated table. Recidivism for those youth released to Forestry Youth Academy, Graceville Vocational and Independent Living Programs is not however included in this table

4 Italics indicate the program completed less than 15 youth and care should be taken in interpreting these data.



## *Program Accountability Measures (PAM) Performance*

The desired outcome of juvenile justice programs is to reduce future offending in a cost-effective manner. However, by legislative mandate and program design, programs serve youth whose risk to re-offend varies widely. These factors affect the likelihood that youth will recidivate. A simple comparison of program success rates does not take these factors into account. In fact, such a method would unfairly penalize programs that serve the most challenging youth. It is therefore important that outcome measurement take into consideration the risk factors that influence the likelihood of re-offending for the youth released from each program.

The Program Accountability Measures model takes into account the risk factors of the youth completing each program and estimates the probability of those youth recidivating. In doing so, it is possible to calculate how well a program is expected to perform based on the risk of re-offending of the youth completing the program, and to compare this to how well those youth actually performed after release. This ensures that programs serving more difficult youth are not held to inequitable standards due to the higher risk of re-offending of the youth they serve, and provides a realistic measure of program effectiveness for those programs serving less challenging youth.

A Program Accountability Measures score is calculated for each program to provide a program rank based on its effectiveness and cost relative to other commitment programs. The Program Accountability Measures score is derived from a formula based on effectiveness as measured by reduced re-offending and cost per youth completing the program. The following table provides Program Accountability Measures scores by gender, restrictiveness level, and effectiveness based upon youth released in FY 2006-07, and followed for success through June 30, 2007. All Program Accountability Measures tables and outputs can be found at: [www.djj.state.fl.us/](http://www.djj.state.fl.us/)

### **Moderate Risk Residential: Program Accountability Measures (PAM) Performance Youth Completions FY 2006-07**

Program Name	N	Observed Success Rate	Percent Difference *	Expected Success Range	Cost per Completion	Effectiveness Category	Cost Category	PAM Score
<b>Female Moderate Risk Residential</b>								
YMCA Character Halfway House	28	89%	12.2	73.8% - 77.1%	\$48,166	Highly Effective	High	93
Bowling Green JRF - Diversified **	22	82%	5.8	72.0% - 76.0%	\$10,313	Highly Effective	Low	88
Dove Academy	15	93%	16.1	72.1% - 77.2%	\$162,145	Highly Effective	High	85
Camp E-Nini-Hassee	35	89%	11.3	74.4% - 77.3%	\$85,801	Highly Effective	High	84
First Step Girls Juvenile Residential Facility **	29	79%	3.7	72.3% - 75.6%	\$30,501	Effective	Moderate	80
Lighthouse Juvenile Residential Facility	42	79%	3.0	72.9% - 75.6%	\$36,827	Effective	Moderate	77
HOPE	18	83%	7.1	71.7% - 76.3%	\$97,342	Highly Effective	High	74
Francis Walker Halfway House	44	75%	1.0	72.1% - 73.7%	\$30,139	Effective	Moderate	73
Wilson Youth Academy	46	76%	1.1	72.4% - 74.9%	\$37,704	Effective	Moderate	73
Joann Bridges Academy	46	70%	-1.3	70.8% - 73.4%	\$31,985	Below Average	Moderate	70
Vision Quest - Moderate	119	70%	-1.3	71.0% - 72.4%	\$32,186	Below Average	Moderate	70
Pines Juvenile Residential Facility	91	65%	-4.2	69.1% - 70.8%	\$25,869	Below Average	Low	65
Lake Academy	66	68%	-2.3	70.5% - 72.6%	\$47,933	Below Average	Moderate	65
Bowling Green JRF - Bowling Green, Inc.	21	67%	-3.3	69.9% - 74.3%	\$38,951	Below Average	Moderate	64
DeSoto Juvenile Residential Facility - Female	33	67%	-3.5	70.1% - 73.4%	\$75,702	Below Average	High	57
Milton Juvenile Residential Facility	60	62%	-6.9	68.5% - 70.8%	\$58,113	Least Effective	High	54
Alachua Juvenile Residential Facility **	24	58%	-10.4	68.7% - 72.8%	\$26,635	Least Effective	Low	53

\* Percentages have been rounded to the nearest whole percent

\*\* These programs have closed, changed providers, or had a structural programmatic change since the time period of the evaluation.

# MODERATE-RISK RESIDENTIAL PROGRAMS

## Moderate Risk Residential: Program Accountability Measures (PAM) Performance Youth Completions FY 2006-07 (continued)

Program Name	N	Observed Success Rate	Percent Difference *	Expected Success Range	Cost per Completion	Effectiveness Category	Cost Category	PAM Score
<b>Male Moderate Risk Residential</b>								
Florida Environmental Institute	29	69%	10.7	54.1% - 58.3%	\$41,732	Highly Effective	Moderate	91
Crossroads Wilderness Institute	43	67%	8.9	55.3% - 58.5%	\$27,949	Highly Effective	Low	90
Impact Halfway House	40	65%	7.2	54.4% - 57.8%	\$28,839	Highly Effective	Low	87
Mandala Adolescent Treatment Center	48	67%	8.1	55.5% - 58.5%	\$35,448	Highly Effective	Moderate	87
Nassau Juvenile Residential Facility	42	62%	4.9	53.7% - 57.0%	\$18,999	Effective	Low	84
Miami Halfway House	34	62%	4.9	53.1% - 56.9%	\$25,458	Effective	Low	83
Pensacola Boys Base	46	61%	4.1	53.7% - 56.8%	\$22,216	Effective	Low	82
Space Coast Marine Institute	44	61%	4.4	53.7% - 56.9%	\$28,298	Effective	Low	82
San Antonio Boys Village	39	59%	2.7	52.7% - 56.3%	\$12,452	Effective	Low	81
Greenville Hills - Jefferson Halfway House **	38	61%	3.9	53.1% - 56.7%	\$22,659	Effective	Low	81
Eckerd Intensive Halfway House	30	63%	6.1	53.1% - 57.2%	\$59,871	Highly Effective	High	79
Bay Point Schools-West-Kennedy	182	63%	3.3	58.8% - 59.9%	\$29,525	Effective	Low	79
Juvenile Unit For Specialized Treatment	21	62%	4.9	51.7% - 57.0%	\$48,140	Effective	High	79
Camp E-Kel-Etu	45	64%	6.7	54.7% - 57.8%	\$69,720	Highly Effective	High	78
Liberty Juvenile Residential Facility **	60	58%	2.2	53.5% - 56.1%	\$23,146	Effective	Low	78
South Pines - Moderate **	66	59%	2.6	54.0% - 56.5%	\$30,397	Effective	Moderate	78
Santa Rosa Juvenile Residential Facility	43	58%	2.1	52.8% - 56.0%	\$25,562	Effective	Low	77
Avon Park Youth Academy	223	59%	1.4	56.4% - 57.4%	\$29,088	Effective	Low	75
Greenville Hills - Bassin House **	23	57%	1.0	51.1% - 55.5%	\$29,767	Effective	Low	74
GOALS **	36	61%	4.3	53.1% - 56.8%	\$67,306	Effective	High	74
Duval Juvenile Residential Facility	46	52%	0.0	51.2% - 54.3%	\$22,341	Average	Low	74
West Florida Wilderness Institute	58	52%	0.0	51.2% - 53.9%	\$23,474	Average	Low	74
Greenville Hills - MERIT **	33	52%	0.0	50.7% - 54.6%	\$24,127	Average	Low	74
Riverside Academy	239	56%	1.0	55.0% - 55.5%	\$31,087	Effective	Moderate	73
Camp E-Tu-Makee **	40	60%	3.5	53.1% - 56.5%	\$67,119	Effective	High	73
Youth Environmental Services	47	51%	0.0	50.9% - 54.0%	\$27,138	Average	Low	73
Red Road Academy	74	53%	0.0	51.8% - 54.0%	\$28,566	Average	Low	73
Columbus Juvenile Residential Facility	39	85%	3.2	79.1% - 81.4%	\$65,403	Effective	High	72
Big Cypress Wilderness Institute	42	55%	0.0	51.8% - 55.1%	\$32,655	Average	Moderate	72
ARC Halfway House	150	51%	0.0	51.1% - 52.4%	\$33,160	Average	Moderate	71
Eckerd Youth Challenge Program	80	51%	0.0	51.2% - 53.3%	\$39,591	Average	Moderate	71
Hastings Youth Academy - Moderate	139	52%	0.0	51.7% - 53.1%	\$39,030	Average	Moderate	71
Thompson Academy Choices	28	50%	0.0	50.2% - 54.6%	\$33,692	Average	Moderate	71
Thompson Academy	136	50%	-0.7	50.7% - 52.1%	\$32,803	Below Average	Moderate	71
MATS - Halfway House	53	53%	0.0	51.5% - 54.4%	\$42,613	Average	Moderate	70
Residential Alternatives for the Mentally Challenged	38	53%	0.0	51.1% - 54.8%	\$44,439	Average	Moderate	70
Oaks Juvenile Residential Facility	70	49%	-1.6	50.2% - 52.5%	\$26,372	Below Average	Low	70
Price Halfway House	42	48%	-2.3	49.9% - 53.2%	\$27,141	Below Average	Low	69
Ft. Walton Adolescent Substance Abuse Program	66	45%	-3.6	49.0% - 51.5%	\$10,861	Below Average	Low	69
Marion Youth Development Center **	66	47%	-2.6	49.6% - 52.0%	\$20,782	Below Average	Low	69
Bristol Youth Academy	70	50%	-0.7	50.7% - 53.0%	\$40,855	Below Average	Moderate	69

\* Percentages have been rounded to the nearest whole percent

\*\* These programs have closed, changed providers, or had a structural programmatic change since the time period of the evaluation.

# MODERATE-RISK RESIDENTIAL PROGRAMS

## Moderate Risk Residential: Program Accountability Measures (PAM) Performance Youth Completions FY 2006-07 (continued)

Program Name	N	Observed Success Rate	Percent Difference *	Expected Success Range	Cost per Completion	Effectiveness Category	Cost Category	PAM Score
Greenville Hills - Greenville Academy **	55	47%	-2.5	49.7% - 52.5%	\$28,720	Below Average	Low	68
Panther Success Center - White Foundation	88	45%	-3.3	48.7% - 50.7%	\$20,548	Below Average	Low	68
Okaloosa Halfway House **	31	48%	-1.6	50.0% - 54.1%	\$36,993	Below Average	Moderate	68
Okaloosa Youth Academy	130	48%	-1.8	49.5% - 50.9%	\$33,295	Below Average	Moderate	68
Falkenberg Academy	139	47%	-2.1	48.9% - 50.3%	\$30,522	Below Average	Moderate	68
Union Juvenile Residential Facility	17	82%	1.0	77.5% - 81.4%	\$68,217	Effective	High	67
Gulf Academy - Mental Health	44	55%	0.0	51.8% - 55.1%	\$58,202	Average	High	67
Camp E-Ma-Chamee	36	53%	0.0	51.1% - 54.8%	\$73,406	Average	High	65
DeSoto Juvenile Residential Facility - Male	112	51%	0.0	51.2% - 52.8%	\$69,849	Average	High	65
Les Peters Halfway House	49	45%	-4.2	49.1% - 52.1%	\$28,147	Below Average	Low	65
Gulf Coast Youth Academy	140	44%	-3.5	47.1% - 48.5%	\$32,406	Below Average	Moderate	65
Polk STAR **	24	63%	5.5	52.2% - 57.0%	\$159,506	Effective	High	64
Britt Halfway House	45	44%	-4.5	49.0% - 52.2%	\$31,410	Below Average	Moderate	63
Bay Point Schools-North	27	44%	-4.7	49.1% - 53.6%	\$39,957	Below Average	Moderate	61
Blackwater Stop Camp **	21	43%	-5.9	48.8% - 54.1%	\$33,139	Least Effective	Moderate	60
Polk Halfway House	31	42%	-6.7	48.6% - 52.7%	\$36,070	Least Effective	Moderate	58
MATS - Manatee Juvenile Residential Facility	21	76%	-0.9	77.1% - 80.7%	\$106,254	Below Average	High	57
Grove Unique Youth Services (GUYS) **	36	44%	-4.6	49.1% - 52.8%	\$68,722	Below Average	High	56
Greenville Hills - Madison Halfway House **	32	38%	-10.1	47.6% - 51.6%	\$26,850	Least Effective	Low	53
Greenville Hills - Taylor Halfway House **	43	35%	-11.5	46.4% - 49.7%	\$23,581	Least Effective	Low	51

\* Percentages have been rounded to the nearest whole percent

\*\* These programs have closed, changed providers, or had a structural programmatic change since the time period of the evaluation.

# MODERATE-RISK RESIDENTIAL PROGRAMS

## Program Expenditures

The following table provides total state versus federal expenditures for moderate-risk residential programs and includes self-reported federal expenditures from private provider organizations. The source documents from which these amounts were derived are as follows: Florida Accounting Information Resource Report at Level 2 for period July 1, 2006 - June 30, 2007; Schedule of Expenditures of Federal Awards for the fiscal year ended June 30, 2006; and program cost affidavits submitted by private provider organizations. The first two sources are submitted to the Florida Department of Financial Services and used by the State Auditor General's Office for their audit of the Department's expenditures of federal funds.

### State and Federal Expenditures FY 2007-08

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES			FEDERAL EXPENDITURES			TOTAL State + Federal Expenditures	
		DJJ Contract Expenditures	Other State Expenditures	Total State Expenditures	Medicaid/ BHOS	National School Lunch	Other Federal Expenditures		Total Federal Expenditures
<b>Associated Marine Institutes, Inc.</b>									
Big Cypress Wilderness	U7G02	1,314,618	0	1,314,618	0	45,873	31,415	77,288	1,391,906
Crossroads Wilderness Institute	R2014	1,143,908	0	1,143,908	0	53,904	74,035	127,939	1,271,847
Florida Environmental Institute	R2003	1,112,871	4,500	1,117,371	0	34,964	37,980	72,944	1,190,315
Space Coast Marine Institute	S9G01	1,153,113	6,667	1,159,780	0	48,068	33,100	81,168	1,240,948
West Florida Wilderness Institute	R2012	1,274,017	0	1,274,017	0	52,847	74,015	126,862	1,400,879
Women in Need of Greater Strength for Life	K8H03	997,747	27,147	1,024,894	0	20,700	15,919	36,619	1,061,513
Youth Environmental Services <sup>1</sup>	F7033	1,290,519	0	1,290,519	0	49,643	37,923	87,566	1,378,085
<b>Bay Point Schools, Inc.</b>									
Bay Point Schools- North	K4H02	912,652	0	912,652	0	0	0	0	912,652
Bay Point Schools- Kennedy Campus	K8H02	4,926,093	0	4,926,093	0	0	0	0	4,926,093
Miami Halfway House	K6H03	830,419	0	830,419	0	0	0	0	830,419
<b>Center for Drug Free Living, Inc.</b>									
ARC Halfway House	R2015	3,642,676	0	3,642,676	930,915	108,524	115,223	1,154,662	4,797,338
Francis Walker Halfway House	S6J01	1,289,084	0	1,289,084	110,458	38,105	51,572	200,135	1,489,219
ARC Low Function <sup>2</sup>	R2015	0	0	0	64,920	7,568	8,035	80,523	80,523
<b>Eckerd Youth Alternatives, Inc.</b>									
Camp E-Kel-Etu	A5D03	1,813,233	0	1,813,233	468,508	76,701	0	545,209	2,358,442
Camp E-Ma-Chamee	A5D03	1,648,483	0	1,648,483	469,305	69,054	0	538,359	2,186,842
Camp E-Nini-Hassee	A5D03	1,704,371	0	1,704,371	616,730	101,523	0	718,253	2,422,624
Camp E-Tu-Makee	A5D03	792,612	0	792,612	134,232	21,760	0	155,992	948,604
Eckerd Intensive Halfway House <sup>3</sup>	P7044	0	0	0	396,420	49,281	0	445,701	445,701
Eckerd Youth Challenge Program	E6E04	1,939,562	0	1,939,562	581,530	82,793	0	664,323	2,603,885
<b>Florida Department of Juvenile Justice</b>									
Britt Halfway House	NA	1,331,250	0	1,331,250	0	0	0	0	1,331,250
Desoto Dual Diagnosed Correctional Facility Female <sup>4</sup>	NA	0	0	0	0	0	0	0	0
Desoto Juvenile Residential Facility Male	NA	4,486,114	0	4,486,114	0	0	0	0	4,486,114
Duval Halfway House	NA	1,220,606	0	1,220,606	0	0	0	0	1,220,606
Falkenberg Academy	NA	4,701,043	0	4,701,043	0	0	0	0	4,701,043
Leslie Peters Halfway House	NA	1,396,017	0	1,396,017	0	0	0	0	1,396,017
Pensacola Boys Base	NA	1,274,555	0	1,274,555	0	0	0	0	1,274,555
Price Halfway House	NA	988,231	0	988,231	0	0	0	0	988,231
<b>G4S</b>									
Avon Park Academy	J7G01	6,385,008	1,595,598	7,980,606	0	0	0	0	7,980,606
Dade Juvenile Residential Facility	R2028	4,385,540	0	4,385,540	0	0	0	0	4,385,540
Hastings Youth Academy	G8E01	9,520,149	1,278,114	10,798,263	0	0	0	0	10,798,263
<b>Gateway Community Services, Inc.</b>									
Impact Halfway House	D3E01	413,632	0	413,632	274,104	43,436	0	317,540	731,172
<b>Global Youth Services</b>									
Bowling Green Juvenile Residential Facility	R2041	1,271,724	0	1,271,724	0	0	0	0	1,271,724
Bowling Green New Beginnings SA Program <sup>5</sup>	R2041	0	0	0	0	0	0	0	0
Wilson Academy	F5G03	1,114,650	0	1,114,650	0	0	0	0	1,114,650

# MODERATE-RISK RESIDENTIAL PROGRAMS

## State and Federal Expenditures FY 2007-08 (continued)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES			FEDERAL EXPENDITURES			TOTAL	
		DJJ Contract Expenditures	Other State Expenditures	Total State Expenditures	Medicaid/ BHOS	National School Lunch	Other Federal Expenditures	Total Federal Expenditures	State + Federal Expenditures
<b>Harbor Behavioral Health Care Institute</b>									
Mandala Adolescent Treatment Center	R2008	1,234,540	3,246	1,237,785	268,314	40,115	0	308,429	1,546,214
<b>Henry &amp; Rilla White Foundation, Inc.</b>									
Nassau Juvenile Residential Facility	R2002	798,770	0	798,770	88,521	0	0	88,521	887,291
Panther Success Center	R2010	1,644,839	0	1,644,839	290,537	0	0	290,537	1,935,376
Volusia Halfway House	R2026	822,135	0	822,135	106,908	0	0	106,908	929,043
<b>Lighthouse Care Centers, LLC</b>									
Lighthouse Juvenile Residential Facility	K5H01	1,549,062	0	1,549,062	0	0	0	0	1,549,062
<b>Premier Behavioral Solutions</b>									
Ft. Walton Substance Abuse Center	R2027	1,736,440	0	1,736,440	0	0	0	0	1,736,440
Gulf Coast Youth Academy	A5D01	3,280,738	0	3,280,738	1,251,989	0	0	1,251,989	4,532,726
MATS Halfway House	R2036	1,596,854	0	1,596,854	540,751	0	0	540,751	2,137,605
MATS Sexual Offender Program	L6G01	2,222,345	0	2,222,345	0	0	0	0	2,222,345
Milton Girls Juvenile Residential	A5D02	3,493,416	0	3,493,416	0	0	0	0	3,493,416
Okaloosa Youth Academy	A8002	3,120,625	0	3,120,625	1,195,935	0	0	1,195,935	4,316,560
<b>Psychotherapeutic Juvenile Services</b>									
Collier Academy	R2030	981,677	0	981,677	0	0	0	0	981,677
<b>San Antonio Boys Village, Inc.</b>									
San Antonio Boys Village	R2025	972,934	10,000	982,934	0	31,648	0	31,648	1,014,582
<b>Sarasota Family YMCA</b>									
Character House	L7G01	1,003,978	0	1,003,978	163,111	32,048	0	195,159	1,199,137
<b>Stewart Marchman Center</b>									
The Oaks	G5E01	1,123,197	0	1,123,197	331,388	38,741	33,610	403,739	1,526,936
The Pines Juvenile Residential Facility	G5E02	1,709,167	0	1,709,167	671,740	79,812	60,993	812,545	2,521,712
<b>Sunshine Youth Services</b>									
Columbus Juvenile Residential Facility	M6G08	2,549,938	0	2,549,938	0	0	0	0	2,549,938
Gulf Academy	F7G02	2,620,433	0	2,620,433	0	0	0	0	2,620,433
Lake Academy	F7G02	3,170,656	0	3,170,656	0	0	0	0	3,170,656
Riverside Academy	R2035	7,618,752	0	7,618,752	0	0	0	0	7,618,752
Polk Halfway House	J6G01	1,116,387	0	1,116,387	0	0	0	0	1,116,387
<b>Three Springs, Inc.</b>									
Union Juvenile Residential Facility	H5E01	1,180,045	0	1,180,045	353,333	0	0	353,333	1,533,378
<b>Twin Oaks Juvenile Development, Inc.</b>									
Dove Academy	L8G02	2,246,547	250,930	2,497,477	470,029	63,224	0	533,253	3,030,730
Greenville Academy <sup>6</sup>	B5D02/B8D02	3,997,369	545,450	4,542,819	803,501	127,423	0	930,924	5,473,743
Juvenile Unit for Specialized Treatment (JUST)	B8D03	1,706,150	198,000	1,904,150	0	30,746	0	30,746	1,934,896
Residential Alternative Mentally Challenged (RAMC)	B8D04	2,339,738	363,633	2,703,371	0	70,181	0	70,181	2,773,552
<b>City of Graceville/Twin Oaks</b>									
Graceville Vocational Youth Center	X1393	1,252,563	28,239	1,280,802	0	33,805	0	33,805	1,314,607
<b>Universal Health Services</b>									
Bristol Youth Academy	R2013	3,064,634	0	3,064,634	0	0	0	0	3,064,634
Helping Ourselves Progress Effectively Program	N6D01	1,861,741	0	1,861,741	0	0	0	0	1,861,741
<b>Vision Quest</b>									
Red Road Academy	R2006	1,590,655	0	1,590,655	216,561	0	0	216,561	1,807,216
Vision Quest-Madalyn	R2037	2,987,960	0	2,987,960	343,535	0	45,859	389,394	3,377,354
<b>Youth Services International Southeastern, Inc.</b>									
Blackwater STOP Camp	A6I06	818,546	0	818,546	226,241	0	0	226,241	1,044,786
JoAnn Bridges Academy	B7022	1,119,545	0	1,119,545	436,983	0	0	436,983	1,556,528
Santa Rosa Juvenile Residential Facility	A6I05	1,105,545	0	1,105,545	0	0	0	0	1,105,545
Thompson Academy	O6H01	4,331,960	0	4,331,960	1,577,162	0	0	1,577,162	5,909,123
<b><u>Programs that closed</u></b>									
<b>Diversified Behavioral Health Solutions, Inc</b>									
Bowling Green Residential Facility <sup>7</sup>	M4G01	646,195	0	646,195	0	0	0	0	646,195
Bowling Green New Beginnings Substance Abuse <sup>8</sup>	M4G01	0	0	0	0	0	0	0	0
<b>Psychotherapeutic Juvenile Services</b>									
South Pines Academy Mod risk <sup>9</sup>	R3H01	485,784	0	485,784	0	0	0	0	485,784
<b>Henry &amp; Rilla White Foundation, Inc.</b>									
Sawmill Academy <sup>10</sup>	R2021	786,762	0	786,762	154,786	0	0	154,786	941,548
<b>Polk County Sheriff's Office</b>									
Polk STAR <sup>11</sup>	X1397	3,674,428	0	3,674,428	0	15,847	23,361	39,208	3,713,636

# MODERATE-RISK RESIDENTIAL PROGRAMS

## State and Federal Expenditures FY 2007-08 (continued)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES			FEDERAL EXPENDITURES			TOTAL	
		DJJ Contract Expenditures	Other State Expenditures	Total State Expenditures	Medicaid/BHOS	National School Lunch	Other Federal Expenditures	Total Federal Expenditures	State + Federal Expenditures
<b>Twin Oaks Juvenile Development, Inc.</b> Liberty Juvenile Residential Facility <sup>12</sup>	A6D04	225,677	18,000	243,677	0	15,423	0	15,423	259,100
<b>Youth Services International Southeastern, Inc.</b> Okaloosa Halfway House <sup>13</sup>	P7024	998,231	0	998,231	381,056	0	0	381,056	1,379,287
<b>The Grove Counseling Center, Inc.</b> GOALS Program <sup>14</sup>	S5F01	784,437	0	784,437	0	0	0	0	784,437
Grove Unique Youth Services <sup>14</sup>	S5F01	0	0	0	0	0	0	0	0
<b>TOTAL</b>		<b>\$147,845,891</b>	<b>\$4,329,523</b>	<b>\$152,175,414</b>	<b>\$13,919,504</b>	<b>\$1,483,757</b>	<b>\$643,040</b>	<b>\$16,046,301</b>	<b>\$168,221,715</b>

Sources: Florida Department of Juvenile Justice, Office of Administration, Finance & Accounting  
Provider self-reported funding excluding DJJ Contract expenditures.

<sup>1</sup> DJJ expenditures for Youth Environmental Services include expenditures for conditional release.

<sup>2</sup> DJJ contract expenditures are included with ARC Halfway House above under contract R2015.

<sup>3</sup> DJJ contract expenditures are included with Eckerd Youth Development Center under contract P7044 in the high risk chapter.

<sup>4</sup> DJJ contract expenditures are included with Desoto Dual Diagnosis Facility Male in the high risk chapter.

<sup>5</sup> DJJ contract expenditures are included with Global Youth Services Bowling Green Juvenile Residential Facility above under contract R2041.

<sup>6</sup> Greenville Academy received \$ for Jefferson, \$ for Madison, \$ for Taylor, \$ for MERIT, \$ for Greenville, and \$ for Bassin Cottage.

<sup>7</sup> Diversified Behavioral Health Solutions Bowling Green Residential Facility now run by Global Youth Services since 11/1/2007.

<sup>8</sup> DJJ contract expenditures are included with Diversified Behavioral Health Solutions Bowling Green Juvenile Residential Facility above under contract M4G01. Diversified Bowling Green JRF now run by Global Youth Services since 11/1/2007.

<sup>9</sup> South Pines Academy Mod risk closed 10/31/07.

<sup>10</sup> Sawmill Academy closed 7/31/08.

<sup>11</sup> Polk STAR closed 8/20/08. DJJ contract expenditure amount include expenditures for Polk STAR conditional release.

<sup>12</sup> Liberty Juvenile Residential Facility closed 8/17/07

<sup>13</sup> Okaloosa Halfway House closed 8/26/08.

<sup>14</sup> See DJJ expenditures above under contract S5F01. GOALS Program and Grove Unique Youth Services closed 11/15/07