

RESIDENTIAL SERVICES

Laura Moneyham

Assistant Secretary for Residential Services

(850) 921-4188

Laura.Moneyham@djj.state.fl.us

The Florida Department of Juvenile Justice supports adherence to the risk principle, which dictates the intensity and duration of services provided should mimic the risk level of the youth, with higher risk youth receiving more intense services for a longer period of time. Research shows intensive services provided to low risk youth are iatrogenic, meaning they have the unintended consequence of actually increasing recidivism likelihood. The risk of the youth, based on validated assessment, should guide the restrictiveness level of the

In FY 2016-17, residential commitment programs served 4,390 youth.

placement, as risk assessment of the youth established the level of risk to public safety. The needs of the youth should be addressed by appropriately matched services, regardless of the placement level.

Delinquent youth in Florida can be ordered by a court into a residential treatment facility. Following recommendations provided by the Florida

Department of Juvenile Justice (DJJ), circuit judges determine the level of confinement for each youth. The DJJ is responsible for placement of each youth in a residential program based on the youth's identified risks and needs.

A youth is committed to a residential program for an indeterminate length of time and must complete an individualized treatment plan. The goals of the plan are based on personal rehabilitative needs and are one of the requirements for release. Included in each youth's goals are educational and vocational services. Residential Services oversees all residential commitment programs. Residential facilities are divided within DJJ into three regions:

- North Region:
 - West – Judicial Circuits 1, 2, 3, and 14.
 - East – Judicial Circuits 4, 5, 7, and 8
- Central Region: Judicial Circuits 6, 9, 10, 12, 13, and 18.
- South Region: Judicial Circuits 11, 15, 16, 17, 19, and 20.

During the reporting period, DJJ contracted for the operation of a variety of residential programs to serve committed youth for each of the three regions. Programs vary by restrictiveness level, defined in Section 985.03 (46), Florida Statutes (2013) as "...the level of programming and security provided by programs that service the supervision, custody, care, and treatment needs of committed children."¹ Higher restrictiveness levels are characterized by increased security, closer supervision, more intensive treatment, and longer

¹Section 985.03 (44), Florida Statutes (2014), effective July 1, 2014, designates three residential restrictiveness levels of commitment: Non-secure residential, High-risk residential, and Maximum-risk residential.

lengths of stay. During the period covered in this report, the statute designates three residential restrictiveness levels of commitment:

- Non-secure residential
- High-risk residential
- Maximum-risk residential

Minimum-risk commitment (a non-residential commitment level) is managed through the Office of Probation and Community Intervention and is reported in that chapter of this report. These programs work with youth who remain in the community and participate at least 5 days per week in a day treatment program. This chapter focuses on the three residential restrictiveness levels.

Section 985.441, Florida Statutes directs the juvenile courts to commit an adjudicated youth to one of the residential restrictiveness levels based on the nature of the offense, security concerns, and treatment needs of the youth. Within the restrictiveness level chosen by the juvenile court, DJJ personnel choose a specific program to best meet the treatment needs of the youth. Based on the needs of the youth, these programs provide services and opportunities that include, but are not limited to:

- Screening and assessment services
- Gender specific programming
- Case management
- Transition planning
- Medical services
- Mental health services
- Substance abuse treatment
- Individual and family counseling
- Behavioral management
- Restorative justice programming
- Gang-related behavior intervention
- Parenting skills
- Life and social skills
- Educational and vocational services
- Self-sufficiency planning
- Job training and placement
- Religious and spiritual activities
- Community involvement
- Physical and recreational activities
- Cognitive Behavioral Therapy

In addition, some programs provide the following services:

- Medical services (intensive)
- Specialized mental health services (dual diagnosis, comprehensive or intensive)
- Specialized substance abuse treatment
- Sex offender treatment

- Developmentally disabled and/or borderline developmentally disabled

The specialty treatments include: mental health, substance abuse, dual diagnosis, sex offender treatment, and programs for youth with developmental disabilities. It should be noted that beginning with the Comprehensive Accountability Reports for FY 2012-13 releases and completions, the program types, as they had been historically listed, were changed. In June of 2012 the Department revamped the current Juvenile Justice Information System (JJIS) to better identify the specific types of behavioral and mental health services that are provided to youth. These services include Borderline Developmentally Disabled, Comprehensive Mental Health and Integrated Substance Abuse treatment to name a few. Residential programs with specialized beds received funding from one or more of the following sources during Fiscal Year 2016-17:

- Substance Abuse Treatment Overlay Services (SAOS): Funding for SAOS is provided by state general revenue. Programs typically receive \$35 per day, per bed in addition to the provider contracted per diem rate.
- Specialty Mental Health Programs: Funding for Specialized Mental Health Services is provided by state general revenue. Programs receive a daily contracted per diem rate commensurate with the restrictiveness level and type of services provided. These programs are designed for youth with serious to severe symptoms of mental health disorders, developmental disorders, and for juvenile sex offenders who are in need of a more intensive specialized treatment regimen.
- Mental Health Overlay Services (MHOS): Funding for Mental Health Overlay Services in programs is provided by state general revenue. Programs typically receive \$35 per day, per bed in addition to the provider contracted per diem rate.

Profile of Youth

The following tables provide demographic data taken from the Department’s Juvenile Justice Information System (JJIS). The profile data are based on the number of youth, unduplicated, who were provided services by the Residential Services program area during FY 2016-17.

Non-Secure Residential (FY 2016-17 Youth Served)

	AGE					Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	
Statewide	0	8	581	2,314	259	3,162
Percentage	0%	0%	18%	73%	8%	100%

	GENDER/RACE								Youth Served
	Male				Female				
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
Statewide	701	1,633	376	3	179	224	44	2	3,162
Percentage	22%	52%	12%	0%	6%	7%	1%	0%	100%

High-Risk Residential (FY 2016-17 Youth Served)

	AGE					Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	
Statewide	0	0	89	719	169	977
Percentage	0%	0%	9%	74%	17%	100%

	GENDER/RACE								Youth Served
	Male				Female				
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
Statewide	197	606	103	1	16	45	9	0	977
Percentage	20%	62%	11%	0%	2%	5%	1%	0%	100%

Maximum-Risk Residential (FY 2016-17 Youth Served)

	AGE					Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	
Statewide	0	0	16	158	77	251
Percentage	0%	0%	6%	63%	31%	100%

	GENDER/RACE								Youth Served
	Male				Female				
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
Statewide	44	171	24	0	4	8	0	0	251
Percentage	18%	68%	10%	0%	2%	3%	0%	0%	100%

Outcome Evaluation Performance

Program outputs and outcomes, including total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates, are presented for each commitment program that released youth within FY 2015-16. Fiscal Year 2015-16 data are presented so that it is possible to track recidivism² for one year following program completion.

Characteristics of the youth who completed a residential commitment program during FY 2015-16 varied by program and restrictiveness level. For example, the extent and seriousness of the youth's delinquency history (as measured by the Average Prior Seriousness Index³) also varied by restrictiveness level from 28.6 for youth completing non-secure programs to 44.4 for youth completing maximum-risk programs. Average lengths of stay for completers ranged from 234.1 days for non-secure programs to 688.4 days for maximum-risk programs.

Effective July 1, 2014, low and moderate risk levels were combined to create the "non-secure" program level. This and subsequent Comprehensive Accountability Reports will report outcomes for youth released from non-secure, high, and maximum risk programs.

During FY 2015-16, there were a total of 2,748 releases from residential commitment programs. The rate of offenses during placement (ODP)⁴ was 5%, indicating that approximately 5 in 100 youth were adjudicated or convicted for an offense that occurred while in a commitment program. The table below shows outcomes by restrictiveness level.

Outcome Summary for Youth Released in FY 2015-16

Program Area	Total Releases	Total Completions	Completion Rate	Average Prior Seriousness Index	Average Length of Stay	Percent ODP	Recidivism Rate
Non-Secure Residential Programs							
Non-Secure Residential Programs	2,006	1,825	91%	28.6	234.1	5%	48%
Total Non-Secure Programs	2,006	1,825	91%	28.6	234.1	5%	48%
Secure Residential Programs							
High Risk Residential Programs	664	505	76%	40.5	323.7	4%	48%
Maximum Risk Residential Programs	78	68	87%	44.4	688.4	3%	37%
Total Secure Programs	742	573	77%	41.0	367.0	4%	47%
Total Residential Programs	2,748	2,398	87%	31.5	265.8	5%	48%

² Recidivism is defined as adjudication, adjudication withheld, or adult conviction for any new law violation of the law committed within 12 months of program completion.

³ The 'Average Prior Seriousness Index' is explained in greater detail in the Department's Common Definitions document, which can be accessed online: <http://www.djj.state.fl.us/research/reports/car/common-definitions>

⁴ Offense During Placement (ODP) is defined as an offense resulting in adjudication or adjudication withheld that occurred after the first day of admission and before the day of release.

NON-SECURE RESIDENTIAL PROGRAMS

Non-secure residential programs begin the continuum of residential commitment programs within the Department of Juvenile Justice (DJJ). Non-secure programs are designed to represent youth who are a low or moderate risk to public safety and require close supervision. Youth may have a juvenile record that includes commitments for a third-degree felony or repeated misdemeanors and have usually performed unsuccessfully in diversion or probation programs. Youth in these programs may be allowed limited access to the community.

Non-secure programs provide year-round educational services focused on the attainment of a high school diploma, GED, college credit, or available vocational programming. The majority of these programs receive additional funding for specialized treatment services based on per diem and the total number of beds. Youth have an anticipated length of stay of three to nine months to complete their individualized treatment plan.

Programs within the non-secure restrictiveness level are physically-secure or staff-secure facilities. Security features vary from program to program depending on the location and physical layout of the facility. Some non-secure programs have security fences around the perimeter of the facility grounds and use hardware, such as electronic surveillance equipment, to assist with program security.

At the beginning of FY 2016-17, there were 44 non-secure residential programs operating in the state that provided non-secure (including low or moderate-risk) services.

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a non-secure, low- or moderate-risk residential program in FY 2015-16.

Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2015-16

Program Name	Total Releases	Percent ODP ¹	Completions								
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴
			N ²	Percent							
Residential Programs - Non-Secure-Behavioral/Mental Health (Overlay)-Female											
03 Circuit-YSI-Joann Bridges Academy-Female ⁵	34	3%	32	94%	0%	84%	3%	15.8	23.7	215.0	22%
14 Circuit-Twin Oaks-Dove Academy-Female	26	0%	26	100%	0%	65%	8%	16.8	17.6	184.8	12%
Subtotal	60	2%	58	97%	0%	76%	5%	16.2	21.0	201.4	17%
Residential Programs - Non-Secure-Behavioral/Mental Health (Overlay)-Male											
01 Circuit-AMIKids-Escambia Boys Base	47	13%	42	89%	100%	69%	5%	16.7	32.8	229.9	45%
01 Circuit-GCTC-Okaloosa Youth Academy	67	6%	63	94%	100%	73%	3%	16.2	32.8	157.7	63%
03 Circuit-Twin Oaks-Twin Oaks Academy II	13	8%	10	77%	100%	80%	10%	13.3	23.8	231.7	70%
04 Circuit-YSI-Duval Academy ⁵	45	13%	42	93%	100%	55%	14%	16.8	29.6	210.0	62%
05 Circuit-Eckerd-Challenge Youth Academy	39	5%	35	90%	100%	60%	9%	16.1	22.3	238.2	46%
05 Circuit-YSI-Marion Youth Academy ⁵	65	2%	64	98%	100%	72%	8%	16.5	32.9	206.5	56%
06 Circuit-YSI-Charles Britt Academy ⁵	50	0%	45	90%	100%	47%	13%	16.9	32.1	211.9	51%
09 Circuit-TrueCore-Orange Youth Academy	37	0%	36	97%	100%	61%	6%	16.5	35.1	244.1	58%
10 Circuit-TrueCore-Highlands Youth Academy	90	4%	84	93%	100%	60%	14%	17.2	30.0	221.5	49%
10 Circuit-TrueCore-Polk Halfway House	29	0%	28	97%	100%	68%	7%	13.8	36.9	287.6	61%
12 Circuit-TrueCore-Spring Lake Youth Academy	46	0%	44	96%	100%	77%	9%	16.6	27.4	162.1	55%
13 Circuit-AMIKids-Youth Environmental Services	42	2%	38	90%	100%	87%	3%	16.1	28.2	259.3	58%
13 Circuit-TrueCore-Les Peters Academy	34	18%	29	85%	100%	41%	14%	16.2	33.0	252.6	45%
18 Circuit-Aspire/CDFL-Brevard Group Treatment Home	37	0%	36	97%	100%	75%	11%	14.7	27.6	235.8	67%
19 Circuit-TrueCore-Okeechobee Intensive Halfway House	47	2%	42	89%	100%	76%	12%	16.2	30.9	238.8	60%
19 Circuit-TrueCore-Okeechobee Youth Treatment Center	52	4%	47	90%	100%	64%	13%	16.5	27.0	234.1	47%
20 Circuit-AMIKids-Big Cypress Wilderness Institute ³	58	7%	36	62%	100%	72%	22%	16.6	31.7	198.9	56%
Subtotal	798	5%	721	90%	100%	66%	10%	16.3	30.5	219.5	55%
Residential Programs - Non-Secure-Borderline Developmentally Disabled (Specialized)-Male											
10 Circuit-TrueCore-Bartow Youth Academy	39	10%	36	92%	100%	83%	8%	16.6	35.7	196.0	64%
Subtotal	39	10%	36	92%	100%	83%	8%	16.6	35.7	196.0	64%
Residential Programs - Non-Secure-Borderline and Developmentally Disabled-Male											
01 Circuit-GCTC-Okaloosa Borderline ⁵	51	4%	49	96%	100%	73%	6%	16.4	34.3	156.8	55%
Subtotal	51	4%	49	96%	100%	73%	6%	16.4	34.3	156.8	55%
Residential Programs - Non-Secure Developmentally Disabled (Intensive) - Male											
03 Circuit-Twin Oaks-RAMC	41	0%	39	95%	100%	79%	5%	16.4	37.5	254.3	51%
Subtotal	41	0%	39	95%	100%	79%	5%	16.4	37.5	254.3	51%
Residential Programs - Non-Secure-Substance Abuse (Overlay/Specialized)-Female											
08 Circuit-NAFI-Alachua Academy-Female ⁵	33	6%	20	61%	0%	25%	35%	16.1	20.5	269.2	40%
08 Circuit-Sequel TSI-Alachua Academy-Female	6	17%	5	83%	0%	20%	0%	16.9	19.4	97.0	0%
14 Circuit-Twin Oaks-Dove Academy-Substance Abuse-Female	19	0%	19	100%	0%	63%	5%	16.9	17.2	196.2	16%
18 Circuit-Aspire/CDFL-Francis Walker Halfway House-Female ³	31	23%	26	84%	0%	38%	8%	16.5	15.7	227.0	19%
19 Circuit-TrueCore-Okeechobee Academy-Female	20	5%	18	90%	0%	44%	17%	15.9	23.4	231.2	28%
Subtotal	109	10%	88	81%	0%	41%	15%	16.4	18.9	223.4	24%

Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2015-16

Program Name	Completions										
	Total Releases	Percent ODP ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴
			N ²	Percent							
Residential Programs - Non-Secure-Substance Abuse (Overlay/Specialized)-Male											
01 Circuit-GCTC-Okaloosa Youth Academy-Substance Abuse	53	0%	52	98%	100%	44%	10%	16.5	30.3	162.6	46%
04 Circuit-TrueCore-Jacksonville Youth Academy	39	0%	37	95%	100%	43%	8%	16.9	20.5	229.6	49%
05 Circuit-Eckerd-Challenge Youth Academy-Substance Abuse	51	4%	42	82%	100%	48%	17%	16.6	31.6	233.8	57%
07 Circuit-TrueCore-Hastings-Substance Abuse Program	19	5%	17	89%	100%	41%	24%	16.1	25.6	297.9	59%
09 Circuit-TrueCore-Orange Youth Academy-Substance Abuse	21	5%	20	95%	100%	70%	10%	16.3	28.3	242.0	55%
11 Circuit-TrueCore-Miami Youth Academy	41	0%	39	95%	100%	44%	41%	16.8	25.6	220.2	41%
17 Circuit-YSI-Broward Youth Treatment Center ⁵	53	2%	51	96%	100%	49%	24%	16.7	31.8	208.2	49%
17 Circuit-YSI-Pompano Youth Treatment Center ⁵	36	3%	34	94%	100%	65%	15%	16.8	26.3	244.4	44%
18 Circuit-AMlkids-Melbourne Center For Personal Growth	51	14%	46	90%	100%	48%	17%	16.5	27.6	209.4	65%
19 Circuit-TrueCore-Okeechobee Youth Treatment Center-Substance Abuse	43	9%	38	88%	100%	71%	21%	16.4	26.7	247.3	50%
20 Circuit-TrueCore-Fort Myers Youth Academy	41	0%	39	95%	100%	33%	18%	16.5	25.7	243.1	44%
Subtotal	448	4%	415	93%	100%	50%	19%	16.6	27.6	223.4	50%
Residential Programs - Non-Secure-Intensive Mental Health (Intensive)-Female											
06 Circuit-TrueCore-Central Pasco Academy-Female	41	20%	34	83%	0%	29%	9%	16.5	17.6	239.6	29%
13 Circuit-TrueCore-Lake Academy-Female	41	10%	36	88%	0%	28%	11%	16.0	19.9	310.0	33%
17 Circuit-YSI-Broward Academy-Female ³	39	21%	33	85%	0%	73%	12%	16.7	24.2	278.8	30%
Subtotal	121	17%	103	85%	0%	43%	11%	16.4	20.5	276.8	31%
Residential Programs - Non-Secure-Major Disorder (Comprehensive)-Male											
02 Circuit-Twin Oaks-Juvenile Unit For Specialized Treatment	34	6%	32	94%	100%	34%	3%	16.2	22.0	320.5	41%
09 Circuit-TrueCore-Orlando Intensive Youth Academy	24	4%	21	88%	100%	57%	14%	15.8	43.3	264.1	67%
Subtotal	58	5%	53	91%	100%	43%	8%	16.1	30.4	298.2	51%
Residential Programs - Non-Secure-Intensive Mental Health and Medical (Intensive)-Male											
07 Circuit-TrueCore-Gulf Academy	77	1%	73	95%	100%	53%	8%	16.2	32.9	285.2	48%
Subtotal	77	1%	73	95%	100%	53%	8%	16.2	32.9	285.2	48%
Residential Programs - Non-Secure-Major Disorder (Comprehensive)-Male											
07 Circuit-TrueCore-Hastings Comprehensive Mental Health Treatment Program	51	6%	43	84%	100%	21%	14%	16.6	27.3	264.0	42%
11 Circuit-TrueCore-Dade Juvenile Residential Facility	80	1%	78	98%	100%	45%	35%	16.7	35.9	227.5	63%
Subtotal	131	3%	121	92%	100%	36%	27%	16.7	32.8	240.5	55%
Residential Programs - Non-Secure Intensive Medical-Female											
13 Circuit-TrueCore-Lake Academy Intensive Medical Treatment-Female	1	0%	1	100%	0%	100%	0%	17.3	52.0	418.0	0%
Subtotal	1	0%	1	100%	0%	100%	0%	17.3	52.0	418.0	0%
Residential Programs - Non-Secure-Sex Offender (Intensive)-Male											
01 Circuit-GCTC-Crestview SOP	14	0%	12	86%	100%	33%	8%	16.0	15.0	372.2	17%
08 Circuit-Sequel TSI-Union Juvenile Residential Facility	23	0%	21	91%	100%	48%	10%	15.9	17.2	353.2	5%
13 Circuit-TrueCore-Columbus JRF SOP	35	0%	35	100%	100%	34%	23%	16.1	18.5	391.5	20%
Subtotal	72	0%	68	94%	100%	38%	16%	16.1	17.5	376.3	15%
Residential Programs - Non-Secure Totals	2,006	5%	1,825	91%	86%	57%	13%	16.4	28.6	234.1	48%

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

HIGH-RISK RESIDENTIAL PROGRAMS

High-risk residential programs are staff and hardware-secured. Youth assessed and classified for this level of placement require close supervision in a secure, structured residential setting. Placement in programs at this level is prompted by a concern for public safety that outweighs placement in programs that are less secure. High-risk programs offer limited access to the community, if during the last 60 days of residential placement, the youth is evaluated to be at a low risk to offend while in the community during the home visit.

In addition to year-round educational services focused on the attainment of a high school diploma, GED, college credit, or the available vocational programming, youth also receive an array of integrated services. Youth have an anticipated length of stay of nine to twelve months to complete their individualized treatment plan.

At the beginning of FY 2016-17, there were 13 high-risk residential programs operating in the state.

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a high-risk residential program in FY 2015-16.

Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2015-16

Program Name	Completions										
	Total Releases	Percent ODP ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴
			N ²	Percent							
Residential Programs - High Risk-Behavioral/Mental Health (Overlay)-Female											
13 Circuit-TrueCore-Hillsborough Academy-Female	19	0%	19	100%	0%	74%	5%	16.9	28.9	348.6	32%
19 Circuit-TrueCore-Martin Academy-Female	20	5%	19	95%	0%	63%	11%	17.0	27.5	356.9	21%
Subtotal	39	3%	38	97%	0%	68%	8%	17.0	28.2	352.8	26%
Residential Programs - High Risk-Behavioral/Mental Health (Overlay)-Male											
01 Circuit-GCTC-Walton Youth Development Center ³	27	11%	15	56%	100%	67%	7%	17.1	36.0	288.4	33%
05 Circuit-TrueCore-Cypress Creek JOCC & Treatment Center	24	0%	23	96%	100%	74%	0%	16.7	41.8	327.3	57%
07 Circuit-Sequel TSI-St. Johns Juvenile Correctional Facility	63	2%	59	94%	100%	76%	2%	16.7	39.8	193.8	46%
07 Circuit-YSI-St. Johns JCF ⁵	69	1%	17	25%	100%	76%	18%	16.7	42.1	288.9	59%
09 Circuit-Eckerd-Kissimmee Youth Academy & JCF-Substance Abuse ⁵	16	50%	11	69%	100%	45%	9%	17.2	36.5	242.6	36%
09 Circuit-Sequel TSI-Kissimmee Youth Academy ⁵	7	100%	0	0%	0%	0%	0%	0.0	0.0	0.0	0%
12 Circuit-TrueCore-Palmetto Youth Academy	65	2%	62	95%	100%	39%	26%	16.8	44.1	293.5	45%
13 Circuit-TrueCore-Tampa Residential Facility	40	3%	36	90%	100%	53%	19%	17.1	34.8	319.7	69%
15 Circuit-Sequel TSI-Palm Beach Youth Academy	6	0%	6	100%	100%	67%	0%	16.8	52.5	80.3	33%
15 Circuit-YSI-Palm Beach JCF ³	109	1%	68	62%	100%	85%	6%	16.7	43.5	341.6	62%
19 Circuit-TrueCore-Okeechobee YDC & Transition	39	0%	35	90%	100%	83%	9%	16.7	46.4	328.1	57%
Subtotal	465	5%	332	71%	100%	67%	11%	16.8	41.7	288.5	53%
Residential Programs - High Risk-Developmentally Disabled (Intensive)-Male											
01 Circuit-GCTC-Okaloosa YDC Developmentally Disabled ⁵	27	0%	25	93%	100%	96%	0%	17.0	53.6	320.9	60%
Subtotal	27	0%	25	93%	100%	96%	0%	17.0	53.6	320.9	60%
Residential Programs - High Risk-Substance Abuse (Overlay/Specialized)-Male											
01 Circuit-GCTC-Walton Youth Development Center-Substance Abuse ³	27	0%	22	81%	100%	50%	9%	17.2	42.9	268.7	45%
13 Circuit-TrueCore-Tampa Residential Facility-Substance Abuse	14	7%	14	100%	100%	43%	14%	16.9	72.6	325.6	50%
15 Circuit-Sequel TSI-Palm Beach Youth Academy Substance Abuse	5	0%	5	100%	100%	80%	0%	17.7	61.2	76.6	60%
15 Circuit-YSI-Palm Beach JCF Substance Abuse ⁵	47	0%	35	74%	100%	49%	31%	17.1	32.1	370.3	51%
Subtotal	93	1%	76	82%	100%	50%	20%	17.1	44.6	313.3	50%
Residential Programs - High Risk-Sex Offender (Intensive)-Male											
07 Circuit-TrueCore-Daytona Juvenile Residential Facility	15	7%	13	87%	100%	31%	0%	16.9	16.6	490.4	15%
09 Circuit-Sequel TSI-Kissimmee JCF SOP ³	9	0%	5	56%	100%	40%	0%	18.2	28.4	484.0	20%
19 Circuit-TrueCore-Okeechobee JOCC SOP	16	0%	16	100%	100%	44%	19%	16.5	26.6	854.8	6%
Subtotal	40	3%	34	85%	100%	38%	9%	16.9	23.0	660.9	12%
Residential Programs - High Risk Totals	664	4%	505	76%	92%	64%	11%	16.9	40.5	323.7	48%

¹ The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

MAXIMUM-RISK RESIDENTIAL PROGRAMS

Maximum-risk residential programs are the most secure juvenile residential facilities operated by the Department, and these programs serve youth who are considered a very high risk to the public. All services are provided on the grounds of the facility, including education, vocational programming, counseling, and medical services. Youth do not leave the premises for any reason other than to receive medical attention that cannot be obtained on the grounds or to make court appearances. Youth receive year-round education focused on the attainment of a high school diploma, GED, college credit, or available vocational programming. Youth in maximum-risk programs may be retained until their 22nd birthday. Each facility is required to provide for single-cell occupancy, with the exception that youth may be housed together during pre-release transition.

Youth have a statutorily mandated length of stay of 18 to 36 months.

At the beginning of FY 2016-17, there were six maximum-risk residential programs operating in the state.

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a maximum-risk residential program in FY 2015-16.

Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2015-16

Program Name	Completions										
	Total Releases	Percent ODP ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴
			N ²	Percent							
Residential Programs - Max Risk-Behavioral/Mental Health (Overlay)-Male											
05 Circuit-TrueCore-Cypress Creek JOCC	34	0%	32	94%	100%	72%	13%	16.6	50.8	603.1	50%
19 Circuit-TrueCore-Okeechobee JOCC	28	4%	22	79%	100%	64%	9%	17.3	47.2	727.9	36%
19 Circuit-TrueCore-Okeechobee Youth Correctional Center	6	17%	4	67%	100%	50%	25%	17.0	37.5	621.5	25%
Subtotal	68	3%	58	85%	100%	67%	12%	16.9	48.5	651.7	43%
Residential Programs - Max Risk-Behavioral/Mental Health (Overlay)-Female											
13 Circuit-TrueCore-Hillsborough Academy-Female	2	0%	2	100%	0%	50%	50%	17.8	29.0	551.5	0%
Subtotal	2	0%	2	100%	0%	50%	50%	17.8	29.0	551.5	0%
Residential Programs - Max Risk-Sex Offender (Intensive)-Male											
19 Circuit-TrueCore-Okeechobee SOP	8	0%	8	100%	100%	63%	13%	16.6	18.6	989.1	0%
Subtotal	8	0%	8	100%	100%	63%	13%	16.6	18.6	989.1	0%
Residential Programs - Maximum Risk Totals											
	78	3%	68	87%	97%	66%	13%	16.9	44.4	688.4	37%

¹ The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

Program Expenditures

The following table provides a listing of the FY 2016-17 expenditures for residential facilities and overlay services. Expenditures are obtained from the Department's Bureau of Finance and Accounting and from information submitted by private providers.

Residential Commitment Expenditures (FY 2016-17)								
CONTRACT PROVIDER and PROGRAM NAME	Type	Contract #	STATE EXPENDITURES					TOTAL
			DJJ Contract Expenditures	Other State Expenditures	Medical Reimbursement	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
Allvest Information Services, Inc. dba Assessments.com*								
Statewide-Allvest-RPACT	RPACT	10391	\$50,600.00					\$50,600.00
AMKids, Inc.								
01 Circuit-AMKids-Escambia Boys Base	nonsecure	10079	\$2,224,405.63	\$0.00	\$114,059.00	\$37,344.00	\$0.00	\$2,375,808.63
13 Circuit-AMKids-Youth Environmental Services	nonsecure	10172	\$2,265,716.50	\$0.00	\$38,663.00	\$62,685.00	\$152,233.00	\$2,519,297.50
18 Circuit-AMKids-Melbourne Center For Personal Growth	nonsecure	R2119	\$1,957,069.50	\$0.00	\$58,970.00	\$60,872.00	\$135,843.00	\$2,212,754.50
20 Circuit-AMKids-Big Cypress Wilderness Institute	nonsecure	R2098	\$110,268.20	\$0.00	\$70,418.00	\$1,146.00	\$0.00	\$181,832.20
Aspire Health Partners, Inc.								
18 Circuit-Aspire/CDFL-Brevard Group Treatment Home	nonsecure	R2109	\$1,789,237.68	\$0.00	\$33,285.40	\$61,497.04	\$0.00	\$1,884,020.12
18 Circuit-Aspire/CDFL-Francis Walker Halfway House-Female	nonsecure	R2093	\$324,358.42	\$3,000.00	\$3,860.48	\$3,022.76	\$0.00	\$334,241.66
Eckerd Youth Alternatives, Inc. dba Eckerd Connects								
05 Circuit-Eckerd-Challenge Youth Academy	nonsecure	10208	\$2,054,180.43	\$204,079.95	\$52,797.01	\$56,434.77	\$26,905.19	\$2,394,397.35
05 Circuit-Eckerd-Challenge Youth Academy-Substance Abuse	nonsecure	10208	\$2,140,654.73	\$212,671.05	\$54,951.99	\$58,738.23	\$28,037.81	\$2,495,053.81
09 Circuit-Eckerd-Kissimmee Youth Academy-Substance Abuse	high	10287	\$107,792.86	\$0.00	\$0.00	\$0.00	\$0.00	\$107,792.86
09 Circuit-Eckerd-Kissimmee Youth Academy	high	10287	\$129,351.44	\$0.00	\$0.00	\$0.00	\$0.00	\$129,351.44
Home Builders Institute, Inc.								
01 Circuit-HBI-Okaloosa Youth Academy Vocational Services	overlay	10186	\$191,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,730.00
01 Circuit-HBI-Walton YTC & YDC Vocational Services	overlay	10186	\$239,160.42	\$0.00	\$0.00	\$0.00	\$0.00	\$239,160.42
05 Circuit-HBI-Cypress Creek JOCC & YTC Vocational Services	overlay	10186	\$188,598.41	\$0.00	\$0.00	\$0.00	\$0.00	\$188,598.41
05 Circuit-HBI-Youth Challenge Program Vocational Services	overlay	10186	\$159,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,775.00
07 Circuit-HBI-Hastings Vocational Services	overlay	10186	\$207,707.50	\$0.00	\$0.00	\$0.00	\$0.00	\$207,707.50
10 Circuit-HBI-Highlands Youth Academy Vocational Services	overlay	10186	\$626,957.10	\$0.00	\$0.00	\$0.00	\$0.00	\$626,957.10
15 Circuit-HBI-Palm Beach JCF Vocational Services	overlay	10186	\$143,797.50	\$0.00	\$0.00	\$0.00	\$0.00	\$143,797.50
19 Circuit-HBI-Okeechobee Academy-Female Vocational Services	overlay	10186	\$207,707.50	\$0.00	\$0.00	\$0.00	\$0.00	\$207,707.50
19 Circuit-HBI-Okeechobee JOCC Vocational Services	overlay	10186	\$206,103.92	\$0.00	\$0.00	\$0.00	\$0.00	\$206,103.92
Statewide-HBI-Headquarters Vacancy Deductions	overlay	10186	-\$91,590.44	\$0.00	\$0.00	\$0.00	\$0.00	-\$91,590.44
Rite of Passage, Inc.								
01 Circuit-ROP-Walton Academy for Growth and Change	high	10358	\$84,797.66	\$0.00	\$0.00	\$0.00	\$0.00	\$84,797.66
01 Circuit-ROP-Walton Academy for Growth and Change-Substance Abuse	high	10358	\$58,887.27	\$0.00	\$0.00	\$0.00	\$0.00	\$58,887.27
03 Circuit-ROP-JoAnn Bridges Academy	nonsecure	10361	\$1,694,180.00	\$0.00	\$108,314.76	\$0.00	\$0.00	\$1,802,494.76
Sequel TSI of Florida, LLC								
04 Circuit-Sequel TSI-Duval Academy	nonsecure	10094	\$1,704,728.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,704,728.50
05 Circuit-Sequel TSI-Marion Youth Academy	nonsecure	10321	\$2,614,580.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,614,580.96
06 Circuit-Sequel TSI-Charles Britt Academy	nonsecure	10092	\$1,842,919.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,842,919.80
07 Circuit-Sequel TSI-St. Johns Juvenile Correctional Facility	high	10173	\$5,121,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,121,692.00
08 Circuit-Sequel TSI-Alachua Academy-Female	nonsecure	10189	\$1,751,284.37	\$0.00	\$0.00	\$0.00	\$0.00	\$1,751,284.37
08 Circuit-Sequel TSI-Union Juvenile Residential Facility	nonsecure	10174	\$1,649,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,649,492.00
15 Circuit-Sequel TSI-Palm Beach Youth Academy	high	10341	\$4,428,355.26	\$0.00	\$0.00	\$0.00	\$0.00	\$4,428,355.26
15 Circuit-Sequel TSI-Palm Beach Youth Academy Substance Abuse	high	10341	\$1,074,590.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074,590.24
17 Circuit-Sequel TSI-Pompano Youth Treatment Center	nonsecure	10112	\$1,714,710.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,714,710.10

Residential Commitment Expenditures (FY 2016-17)

CONTRACT PROVIDER and PROGRAM NAME	Type	Contract #	STATE EXPENDITURES				TOTAL	
			DJJ Contract Expenditures	Other State Expenditures	Medical Reimbursement	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
TrueCore Behavioral Solutions, LLC								
04 Circuit-TrueCore-Jacksonville Youth Academy	nonsecure	10138	\$2,285,657.48	\$0.00	\$0.00	\$42,691.21	\$0.00	\$2,328,348.69
05 Circuit-TrueCore-Cypress Creek JOCC	max	10207	\$4,418,199.45	\$0.00	\$0.00	\$172,488.11	\$0.00	\$4,590,687.56
05 Circuit-TrueCore-Cypress Creek JOCC	max	R2078	\$594,334.62	\$0.00	\$0.00	\$0.00	\$0.00	\$594,334.62
05 Circuit-TrueCore-Cypress Creek Treatment Center	high	10207	\$2,178,982.15	\$0.00	\$0.00	\$0.00	\$0.00	\$2,178,982.15
05 Circuit-TrueCore-Cypress Creek Treatment Center	high	R2078	\$293,115.90	\$0.00	\$0.00	\$0.00	\$0.00	\$293,115.90
06 Circuit-TrueCore-Central Pasco Academy-Female	nonsecure	R2102	\$2,022,730.00	\$0.00	\$0.00	\$53,263.29	\$0.00	\$2,075,993.29
07 Circuit-TrueCore-Daytona Juvenile Residential Facility	high	R2107	\$1,787,512.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,787,512.50
07 Circuit-TrueCore-Gulf Academy	nonsecure	R2104	\$3,452,401.12	\$0.00	\$0.00	\$197,443.22	\$0.00	\$3,649,844.34
07 Circuit-TrueCore-Gulf Academy	nonsecure	R2104	\$268,947.91	\$0.00	\$0.00	\$0.00	\$0.00	\$268,947.91
07 Circuit-TrueCore-Hastings Comprehensive Mental Health Treatment Program	nonsecure	R2104	\$1,996,019.16	\$0.00	\$0.00	\$0.00	\$0.00	\$1,996,019.16
07 Circuit-TrueCore-Hastings-Substance Abuse Program	nonsecure	R2104	\$2,056,000.35	\$0.00	\$0.00	\$0.00	\$0.00	\$2,056,000.35
09 Circuit-TrueCore-Orange Youth Academy	nonsecure	10145	\$2,054,290.75	\$0.00	\$0.00	\$99,276.88	\$0.00	\$2,153,567.63
09 Circuit-TrueCore-Orange Youth Academy-Substance Abuse	nonsecure	10145	\$1,228,736.79	\$0.00	\$0.00	\$0.00	\$0.00	\$1,228,736.79
09 Circuit-TrueCore-Orlando Intensive Youth Academy	nonsecure	10145	\$1,290,185.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290,185.05
10 Circuit-TrueCore-Bartow Youth Academy	nonsecure	R2118	\$1,582,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582,370.00
10 Circuit-TrueCore-Highlands Youth Academy	nonsecure	10002	\$4,863,238.36	\$0.00	\$0.00	\$131,897.54	\$0.00	\$4,995,135.90
10 Circuit-TrueCore-Highlands Youth Academy-Substance Abuse	nonsecure	10002	\$2,600,027.84	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600,027.84
10 Circuit-TrueCore-Polk Halfway House	nonsecure	R2095	\$1,394,478.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,394,478.80
11 Circuit-TrueCore-Dade Juvenile Residential Facility	nonsecure	10080	\$2,253,427.72	\$0.00	\$0.00	\$94,911.80	\$0.00	\$2,348,339.52
11 Circuit-TrueCore-Dade Youth Academy	nonsecure	10080	\$1,719,052.28	\$0.00	\$0.00	\$0.00	\$0.00	\$1,719,052.28
11 Circuit-TrueCore-Miami Youth Academy	nonsecure	10000	\$2,291,145.77	\$0.00	\$0.00	\$41,288.07	\$0.00	\$2,332,433.84
12 Circuit-TrueCore-Palmetto Youth Academy	high	10144	\$3,487,245.00	\$0.00	\$0.00	\$85,874.47	\$0.00	\$3,573,119.47
12 Circuit-TrueCore-Spring Lake Youth Academy	nonsecure	R2101	\$1,713,973.96	\$0.00	\$0.00	\$53,662.95	\$0.00	\$1,767,636.91
13 Circuit-TrueCore-Columbus JRF SOP	nonsecure	R2087	\$26,499.06	\$0.00	\$0.00	\$0.00	\$0.00	\$26,499.06
13 Circuit-TrueCore-Columbus JRF SOP	nonsecure	R2087	\$2,520,468.44	\$0.00	\$0.00	\$87,603.85	\$0.00	\$2,608,072.29
13 Circuit-TrueCore-Hillsborough Academy-Female	high	R2111	\$1,274,629.68	\$0.00	\$0.00	\$35,438.67	\$0.00	\$1,310,068.35
13 Circuit-TrueCore-Hillsborough Academy-Female	max	R2111	\$307,099.32	\$0.00	\$0.00	\$0.00	\$0.00	\$307,099.32
13 Circuit-TrueCore-Lake Academy Intensive Medical Treatment-Female	nonsecure	R2104	\$133,506.52	\$0.00	\$0.00	\$0.00	\$0.00	\$133,506.52
13 Circuit-TrueCore-Lake Academy-Female	nonsecure	R2104	\$3,122,117.60	\$0.00	\$0.00	\$84,009.99	\$0.00	\$3,206,127.59
13 Circuit-TrueCore-Les Peters Academy	nonsecure	10098	\$2,213,773.11	\$0.00	\$0.00	\$42,620.71	\$0.00	\$2,256,393.82
13 Circuit-TrueCore-Tampa Residential Facility	high	10098	\$3,971,435.73	\$0.00	\$0.00	\$105,282.12	\$0.00	\$4,076,717.85
13 Circuit-TrueCore-Tampa Residential Facility-Substance Abuse	high	10098	\$1,493,381.53	\$0.00	\$0.00	\$0.00	\$0.00	\$1,493,381.53
19 Circuit-TrueCore-Martin Academy-Female	high	10139	\$3,124,559.70	\$0.00	\$0.00	\$0.00	\$0.00	\$3,124,559.70
19 Circuit-TrueCore-Martin Academy-Female	max	10139	\$793,213.54	\$0.00	\$0.00	\$0.00	\$0.00	\$793,213.54
19 Circuit-TrueCore-Okeechobee Girls Academy	nonsecure	R2103	\$1,135,220.14	\$0.00	\$0.00	\$53,744.13	\$0.00	\$1,188,964.27
19 Circuit-TrueCore-Okeechobee Girls Academy-Substance Abuse	nonsecure	R2103	\$732,604.06	\$0.00	\$0.00	\$0.00	\$0.00	\$732,604.06
19 Circuit-TrueCore-Okeechobee Intensive Halfway House	nonsecure	10188	\$2,468,549.73	\$0.00	\$0.00	\$0.00	\$0.00	\$2,468,549.73
19 Circuit-TrueCore-Okeechobee JOCC	max	R2075	\$2,614,927.09	\$0.00	\$0.00	\$174,121.75	\$0.00	\$2,789,048.84
19 Circuit-TrueCore-Okeechobee JOCC SOP	high	R2075	\$1,627,904.09	\$0.00	\$0.00	\$0.00	\$0.00	\$1,627,904.09
19 Circuit-TrueCore-Okeechobee SOP	max	R2075	\$991,231.42	\$0.00	\$0.00	\$0.00	\$0.00	\$991,231.42
19 Circuit-TrueCore-Okeechobee YDC & Transition	high	10188	\$2,752,065.43	\$0.00	\$0.00	\$0.00	\$0.00	\$2,752,065.43
19 Circuit-TrueCore-Okeechobee Youth Correctional Center	max	10188	\$1,306,409.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,306,409.30
19 Circuit-TrueCore-Okeechobee Youth Treatment Center	nonsecure	10188	\$3,768,567.37	\$0.00	\$0.00	\$277,665.55	\$0.00	\$4,046,232.92
19 Circuit-TrueCore-Okeechobee Youth Treatment Center-Substance Abuse	nonsecure	10188	\$2,521,737.46	\$0.00	\$0.00	\$0.00	\$0.00	\$2,521,737.46
20 Circuit-TrueCore-Fort Myers Youth Academy	nonsecure	10117	\$2,656,456.15	\$0.00	\$0.00	\$49,116.49	\$0.00	\$2,705,572.64
Twin Oaks Juvenile Development, Inc.								
02 Circuit-Tw in Oaks-Juvenile Unit For Specialized Treatment	nonsecure	R2105	\$2,087,673.39	\$0.00	\$51,409.00	\$52,582.00	\$0.00	\$2,191,664.39
03 Circuit-Tw in Oaks-RAMC	nonsecure	R2108	\$2,615,727.92	\$0.00	\$39,454.00	\$63,813.00	\$0.00	\$2,718,994.92
03 Circuit-Tw in Oaks-Tw in Oaks Academy II	nonsecure	R2105	\$768,955.41	\$0.00	\$19,014.00	\$19,718.00	\$0.00	\$807,687.41
14 Circuit-Tw in Oaks-Dove Academy-Female	nonsecure	R2113	\$1,053,160.63	\$0.00	\$30,860.00	\$16,234.00	\$0.00	\$1,100,254.63
14 Circuit-Tw in Oaks-Dove Academy-Substance Abuse-Female	nonsecure	R2113	\$1,254,546.72	\$0.00	\$52,544.00	\$27,830.00	\$0.00	\$1,334,920.72
Universal Health Services dba Gulf Coast Treatment Center, Inc.								
01 Circuit-GCTC-Crestview SOP	nonsecure	10288	\$801,528.72	\$0.00	\$29,278.15	\$13,232.58	\$0.00	\$844,039.45
01 Circuit-GCTC-Okaloosa Borderline	nonsecure	10210	\$2,633,251.52	\$0.00	\$79,331.82	\$35,805.74	\$0.00	\$2,748,389.08
01 Circuit-GCTC-Okaloosa YDC Developmentally Disabled	high	10210	\$1,618,950.51	\$0.00	\$0.00	\$22,013.75	\$0.00	\$1,640,964.26
01 Circuit-GCTC-Okaloosa Youth Academy	nonsecure	10288	\$1,621,197.84	\$0.00	\$59,218.93	\$26,764.64	\$0.00	\$1,707,181.40
01 Circuit-GCTC-Okaloosa Youth Academy-Substance Abuse	nonsecure	10288	\$1,614,326.08	\$0.00	\$58,967.92	\$26,651.19	\$0.00	\$1,699,945.19
01 Circuit-GCTC-Walton Youth Development Center	high	R2089	\$1,390,236.37	\$0.00	\$0.00	\$26,282.57	\$0.00	\$1,416,518.95
01 Circuit-GCTC-Walton Youth Development Center-Substance Abuse	high	R2089	\$886,902.63	\$0.00	\$0.00	\$16,018.78	\$0.00	\$902,921.40
02 Circuit-GCTC-Crestview SOP	nonsecure	R2073	\$258,940.20	\$0.00	\$9,458.54	\$4,274.89	\$0.00	\$272,673.63
02 Circuit-GCTC-Okaloosa Youth Academy	nonsecure	R2073	\$365,358.40	\$0.00	\$13,345.77	\$6,031.77	\$0.00	\$384,735.93
02 Circuit-GCTC-Okaloosa Youth Academy-Substance Abuse	nonsecure	R2073	\$490,896.80	\$0.00	\$17,931.42	\$8,104.30	\$0.00	\$516,932.52

Residential Commitment Expenditures (FY 2016-17)

CONTRACT PROVIDER and PROGRAM NAME	Type	Contract #	STATE EXPENDITURES					TOTAL
			DJJ Contract Expenditures	Other State Expenditures	Medical Reimbursement	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
Youth Opportunity Investments, LLC*								
09 Circuit-YOI-Kissimmee Youth Academy	high	10287	\$1,305,753.55					\$1,305,753.55
09 Circuit-YOI-Kissimmee Youth Academy-Borderline DD & Developmental Disability	high	10287	\$932,598.07					\$932,598.07
09 Circuit-YOI-Kissimmee Youth Academy-Substance Abuse	high	10287	\$1,403,111.09					\$1,403,111.09
17 Circuit-YOI-Brow ard Youth Treatment Center	nonsecure	10440	\$1,741,629.00					\$1,741,629.00
Youth Services International, Inc.*								
03 Circuit-YSI-Joann Bridges Academy-Female	nonsecure	R2066	\$215,786.98					\$215,786.98
04 Circuit-YSI-Duval Academy	nonsecure	10094	\$330,038.70					\$330,038.70
05 Circuit-YSI-Marion Youth Academy	nonsecure	R2083	\$382,465.81					\$382,465.81
06 Circuit-YSI-Charles Britt Academy	nonsecure	10092	\$211,676.20					\$211,676.20
17 Circuit-YSI-Brow ard Academy-Female	nonsecure	R2074	\$294,691.20					\$294,691.20
17 Circuit-YSI-Brow ard Youth Treatment Center	nonsecure	R2120	\$302,300.60					\$302,300.60
17 Circuit-YSI-Pompano Youth Treatment Center	nonsecure	10112	\$285,252.70					\$285,252.70
TOTAL			\$155,229,186.94	\$419,751.00	\$996,133.18	\$2,589,497.80	\$343,019.00	\$159,577,587.92

* Costs not verified by provider