

RESIDENTIAL SERVICES

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The Florida Department of Juvenile Justice supports adherence to the Risk Principle, which dictates the intensity and duration of services provided should mimic the risk level of the youth, with higher risk youth receiving more intense services for a longer period of time. Research shows intensive services provided to low risk youth are iatrogenic, meaning that they have the unintended consequence of actually increasing recidivism likelihood. The risk of the youth, based on validated assessment, should guide the restrictiveness

In FY 2014-15, residential commitment programs served 4,605 youth.

level of the placement, as risk identifies risk to public safety. The needs of the youth should be addressed by appropriately matched services, regardless of the placement level.

Delinquent youth in Florida can be ordered by a court into a residential treatment facility. Following recommendations provided by the Florida Department of Juvenile Justice (DJJ), circuit judges determine the level of confinement for each youth. The DJJ is responsible for placement of each youth in a residential program based on the youth's identified risks and needs.

A youth is committed to a residential program for an indeterminate length of time and must complete an individualized treatment plan. The goals of the plan are based on personal rehabilitative needs and are one of the requirements for release. Included in each youth's goals are educational and vocational services. Residential Services oversees all residential commitment programs. Residential facilities are divided within DJJ into three regions:

- North Region:
 - West – Judicial Circuits 1, 2, 3, and 14.
 - East – Judicial Circuits 4, 5, 7, and 8
- Central Region: Judicial Circuits 6, 9, 10, 12, 13, and 18.
- South Region: Judicial Circuits 11, 15, 16, 17, 19, and 20.

During the reporting period, DJJ operated or contracted for the operation of a variety of residential programs to serve committed youth for each of the three regions. Programs vary by restrictiveness level¹, defined in Section 985.03 (46), Florida Statutes (2013) as "...the level of programming and security provided by programs that service the supervision, custody, care, and treatment needs of committed children." Higher restrictiveness levels are characterized by increased security, closer supervision, more intensive treatment, and longer lengths of stay. During the period covered in this report, the statute designates four residential restrictiveness levels of commitment:

¹Section 985.03 (44), Florida Statutes (2014), effective July 1, 2014, designates three residential restrictiveness levels of commitment: Non-secure residential, High-risk residential, and Maximum-risk residential.

- Low-risk residential
- Moderate-risk residential
- High-risk residential
- Maximum-risk residential

Minimum-risk commitment (a non-residential commitment level), is also referenced in Section 985.03 (46), Florida Statutes (2013). Minimum-risk commitment is managed through the Office of Probation and Community Intervention and is reported in that chapter of this report. These programs work with youth who remain in the community and participate at least 5 days per week in a day treatment program. This chapter focuses on the four residential restrictiveness levels.

Section 985.441, Florida Statutes directs the juvenile courts to commit an adjudicated youth to one of the residential restrictiveness levels based on the nature of the offense, security concerns, and treatment needs of the youth. Within the restrictiveness level chosen by the juvenile court, DJJ personnel choose a specific program to best meet the treatment needs of the youth. Based on the needs of the youth, these programs provide services and opportunities that include, but are not limited to:

- Screening and assessment services
- Gender specific programming
- Case management
- Transition planning
- Medical services
- Mental health services
- Substance abuse treatment
- Individual and family counseling
- Behavioral management
- Restorative justice programming
- Gang-related behavior intervention
- Parenting skills
- Life and social skills
- Educational and vocational services
- Self-sufficiency planning
- Job training and placement
- Religious and spiritual activities
- Community involvement
- Physical and recreational activities
- Cognitive Behavioral Therapy

In addition, some programs provide the following services:

- Medical services (intensive)
- Specialized mental health services (dual diagnosis, comprehensive or intensive)
- Specialized substance abuse treatment
- Sex offender treatment

- Developmentally disabled and/or borderline developmentally disabled

The specialty treatments include: mental health, substance abuse, dual diagnosis, sex offender treatment, and programs for youth with developmental disabilities. It should be noted that beginning with the Comprehensive Accountability Reports for FY 2012-13 releases and completions, the program types, as they have been historically listed, will be changed. In June of 2012 the Department revamped the current Juvenile Justice Information System (JJIS) to better identify the specific types of behavioral and mental health services that are provided to youth. These services include Borderline Developmentally Disabled, Comprehensive Mental Health and Integrated Substance Abuse treatment to name a few. Residential programs with specialized beds received funding from one or more of the following five sources during fiscal year 2013-14:

- Substance Abuse Treatment Overlay Services (SAOS): Funding for SAOS is provided by state general revenue. Programs typically receive \$35 per day, per bed in addition to the provider contracted per diem rate.
- Specialty Mental Health Programs: Funding for Specialized Mental Health Services is provided by state general revenue. Programs receive a daily contracted per diem rate commensurate with the restrictiveness level and type of services provided. These programs are designed for youth with serious to severe symptoms of mental health disorders, developmental disorders, and for juvenile sex offenders who are in need of a more intensive specialized treatment regimen.
- Mental Health Overlay Services (MHOS): Funding for Mental Health Overlay Services in programs is provided by state general revenue. Programs typically receive \$35 per day, per bed in addition to the provider contracted per diem rate.

Profile of Youth

The following tables provide demographic data taken from the Department's Juvenile Justice Information System (JJIS). The profile data are based on the number of youth, unduplicated, who were provided services by the Residential Services program area during FY 2014-15.

Low-Risk Residential (FY 2014-15 Youth Served)

	AGE					Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	
Statewide	0	0	37	166	30	233
Percentage	0%	0%	16%	71%	13%	100%

	GENDER/RACE								Youth Served
	Male				Female				
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
Statewide	32	114	20	3	20	41	2	1	233
Percentage	14%	49%	9%	1%	9%	18%	1%	0%	100%

Moderate-Risk Residential (FY 2014-15 Youth Served)

	AGE					Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	
Statewide	0	2	177	968	187	1,334
Percentage	0%	0%	13%	73%	14%	100%

GENDER/RACE

	Male				Female				Youth Served
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
	Statewide	368	658	131	1	65	90	20	
Percentage	28%	49%	10%	0%	5%	7%	1%	0%	100%

Non-Secure Residential (FY 2014-15 Youth Served)

	AGE					Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	
Statewide	0	11	495	1,291	35	1,832
Percentage	0%	1%	27%	70%	2%	100%

GENDER/RACE

	Male				Female				Youth Served
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
	Statewide	462	897	187	4	110	143	28	
Percentage	25%	49%	10%	0%	6%	8%	2%	0%	100%

High-Risk Residential (FY 2014-15 Youth Served)

	AGE					Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	
Statewide	0	0	91	700	169	960
Percentage	0%	0%	9%	73%	18%	100%

GENDER/RACE

	Male				Female				Youth Served
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
	Statewide	217	562	111	2	17	41	8	
Percentage	23%	59%	12%	0%	2%	4%	1%	0%	100%

Maximum-Risk Residential (FY 2014-15 Youth Served)

	AGE					Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	
Statewide	0	0	18	147	81	246
Percentage	0%	0%	7%	60%	33%	100%

	GENDER/RACE								Youth Served
	Male				Female				
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
Statewide	53	164	21	0	3	2	2	1	246
Percentage	22%	67%	9%	0%	1%	1%	1%	0%	100%

Outcome Evaluation Performance

Program outputs and outcomes, including total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates, are presented for each commitment program that released youth within FY 2013-14. Fiscal year 2013-14 data are presented so that it is possible to track recidivism² for one year following program completion.

Characteristics of the youth who completed a residential commitment program during FY 2013-14 varied by program and restrictiveness level. For example, the average age at admission for youth who completed residential programs increased as the restrictiveness level increased: 16.3 years for low-risk programs, 16.5 years for moderate-risk programs, 16.9 years for high-risk programs, and 16.9 years for maximum-risk programs. The extent and seriousness of the youth's delinquency history (as measured by the Average Prior Seriousness Index³) also varied by restrictiveness level from 23.5 for youth completing low-risk restrictiveness programs to 40.2 for youth completing maximum-risk programs. Average lengths of stay for completers ranged from 148.1 days for low-risk programs to 660.1 days for maximum-risk programs.

Effective July 1, 2014, the low and moderate risk levels were combined to create the "non-secure" program level. This report provides outcomes for youth released from low, moderate, high, and maximum risk

² Recidivism is defined as adjudication, adjudication withheld, or adult conviction for any new law violation of the law committed within 12 months of program completion.

³ The 'Average Prior Seriousness Index' is explained in greater detail in the Department's Common Definitions document, which can be accessed online: <http://www.djj.state.fl.us/research/reports/car/common-definitions>

programs; subsequent Comprehensive Accountability Reports will report outcomes for youth released from non-secure, high, and maximum risk programs.

During FY 2013-14, there were a total of 3,126 releases from residential commitment programs. The rate of offenses during placement (ODP)⁴ was 2%, indicating that approximately 2 in 100 youth were adjudicated or convicted for an offense that occurred while in a commitment program. The table below shows outcomes by restrictiveness level.

Outcome Summary for Youth Released in FY 2013-14

Program Area	Total Releases	Total Completions	Completion Rate	% ODP	Recidivism Rate
Non-Secure Residential Programs					
Low-Risk Residential Programs	365	349	96%	3%	48%
Moderate-Risk Residential Programs	2,095	1,857	89%	2%	45%
Total Non-Secure Programs	2,460	2,206	90%	2%	45%
Secure Residential Programs					
High-Risk Residential Programs	581	515	89%	2%	44%
Maximum-Risk Residential Programs	85	76	89%	1%	34%
Total Secure Programs	666	591	89%	2%	43%
Total Residential Programs	3,126	2,797	89%	2%	45%

⁴ Offense During Placement (ODP) is defined as an offense resulting in adjudication or adjudication withheld that occurred after the first day of admission and before the day of release.

LOW-RISK RESIDENTIAL PROGRAMS

Low-risk residential programs begin the continuum of residential commitment programs within the Department of Juvenile Justice (DJJ). Low-risk programs are designed to represent youth who are a lower risk to themselves and to public safety. Although low-risk residential programs are designed for first-time commitments to the Department, some youth may have a juvenile record that includes commitments for a third-degree felony or repeated misdemeanors and have usually performed unsuccessfully in diversion or probation programs.

Low-risk programs provide year-round educational services focused on the attainment of a high school diploma, GED, college credit, or available vocational programming. Programs within the low-risk restrictiveness level are staff secure. Youth have an anticipated length of stay of three to six months to complete their individualized treatment plan.

A low-risk residential program may be a component co-located with a moderate-risk residential program. At the beginning of FY 2014-15, there were 23 non-secure residential programs operating in the state that provided low-risk services, 22 of which may be co-located with moderate risk residential programs.

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a low-risk residential program in FY 2013-14.

**Residential Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2013-14**

Program Name	Total Releases	Percent ODP ¹	Completions								
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴
			N ²	Percent							
Residential Programs - Low Risk-Behavioral/Mental Health (Overlay)-Female											
03 Circuit-YSI-Joann Bridges-Female	22	5%	22	100%	0%	86%	0%	16.1	16.8	141.0	23%
14 Circuit-Twin Oaks-Dove Academy-Female	13	0%	13	100%	0%	54%	15%	16.7	11.6	109.8	8%
19 Circuit-G4S-Okeechobee Academy-Female	20	5%	19	95%	0%	68%	11%	16.2	31.3	175.6	21%
Subtotal	55	4%	54	98%	0%	72%	7%	16.3	20.7	145.7	19%

¹The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

²N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³These programs have closed since the time period of the evaluation.

⁴Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵These programs have had a provider change or a change in services since the time period of the evaluation.

Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2013-14

Program Name	Total Releases	Percent ODP ¹	Completions									
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴	
			N ²	Percent								
Residential Programs - Low Risk-Behavioral/Mental Health (Overlay)-Male												
<i>01 Circuit-GCTC-Youth Academy</i>	17	12%	12	71%	100%	75%	0%	16.5	21.3	183.5	58%	
<i>01 Circuit-YSI-Santa Rosa Substance Abuse Treatment Center</i>	5	0%	5	100%	100%	80%	0%	17.1	17.8	173.2	40%	
<i>02 Circuit-KEYS-Bristol Youth Academy</i>	2	0%	2	100%	100%	100%	0%	17.2	17.0	143.0	100%	
04 Circuit-Gateway-Impact House	26	8%	24	92%	100%	38%	8%	16.6	17.6	122.0	58%	
<i>04 Circuit-YSI-Duval Academy</i>	10	0%	10	100%	100%	50%	10%	16.9	29.8	159.5	70%	
05 Circuit-Eckerd-Challenge	32	0%	31	97%	100%	61%	13%	16.5	22.6	152.9	61%	
12 Circuit-G4S-Spring Lake Youth Academy	96	1%	94	98%	100%	67%	6%	16.8	27.1	106.9	53%	
18 Circuit-CDFL-Brevard Group Treatment Home	57	4%	54	95%	100%	81%	2%	14.5	26.1	180.9	59%	
<i>19 Circuit-G4S-Okeechobee YDC & Transition</i>	6	0%	6	100%	100%	33%	17%	17.6	22.3	284.8	33%	
<i>19 Circuit-G4S-Okeechobee Youth Treatment Center</i>	1	0%	1	100%	100%	100%	0%	17.8	39.0	125.0	0%	
Subtotal	252	3%	239	95%	100%	66%	6%	16.2	24.8	143.3	56%	
Residential Programs - Low Risk-Developmentally Disabled (Intensive)-Male												
<i>03 Circuit-Twin Oaks-RAMC</i>	10	0%	9	90%	100%	78%	11%	15.9	22.2	143.1	78%	
Subtotal	10	0%	9	90%	100%	78%	11%	15.9	22.2	143.1	78%	
Residential Programs - Low Risk-Intensive Mental Health (Intensive)-Female												
<i>06 Circuit-G4S-Lake Academy-Female</i>	11	0%	10	91%	0%	30%	20%	16.6	16.9	183.9	30%	
<i>17 Circuit-YSI-Broward Academy-Female</i>	11	9%	11	100%	0%	73%	9%	16.2	12.3	200.2	9%	
Subtotal	22	5%	21	95%	0%	52%	14%	16.4	14.5	192.4	19%	
Residential Programs - Low Risk-Intensive Mental Health (Intensive)-Male												
<i>06 Circuit-G4S-Gulf Academy</i>	8	0%	8	100%	100%	50%	0%	16.0	36.0	225.5	63%	
Subtotal	8	0%	8	100%	100%	50%	0%	16.0	36.0	225.5	63%	
Residential Programs - Low Risk-Borderline Developmentally Disabled (Specialized)-Male												
<i>01 Circuit-GCTC-Okaloosa Borderline</i>	12	0%	12	100%	100%	83%	8%	16.4	21.8	110.7	33%	
Subtotal	12	0%	12	100%	100%	83%	8%	16.4	21.8	110.7	33%	
Residential Programs - Low Risk-Integrated Substance Abuse (Specialized)-Female												
<i>08 Circuit-NAFI-Alachua Academy-Female</i>	6	17%	6	100%	0%	50%	0%	16.7	17.3	182.7	67%	
Subtotal	6	17%	6	100%	0%	50%	0%	16.7	17.3	182.7	67%	
Residential Programs - Low Risk Totals	365	3%	349	96%	77%	66%	7%	16.3	23.5	148.1	48%	

¹ The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

MODERATE-RISK RESIDENTIAL PROGRAMS

Moderate-risk residential programs are physically-secure or staff-secure facilities. Youth in these programs are allowed limited access to the community. The majority of these programs receive additional funding for specialized treatment services based on per diem and the total number of beds. Security features vary from program to program depending on the location and physical layout of the facility. Some moderate-risk programs have security fences around the perimeter of the facility grounds and use hardware, such as electronic surveillance equipment, to assist with program security. Moderate-risk programs provide year-round educational services focused on the attainment of a high school diploma, GED, college credit, or available vocational programming.

Youth have an anticipated length of stay of six to nine months to complete their individualized treatment plan.

At the beginning of FY 2014-15, there were 42 non-secure residential programs operating in the state that provided moderate-risk services.

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a moderate-risk residential program in FY 2013-14.

**Residential Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2013-14**

Program Name	Total Releases	Percent ODP ¹	Completions								
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴
Residential Programs - Moderate Risk-Behavioral/Mental Health (Overlay)-Female											
03 Circuit-YSI-Joann Bridges Academy-Female	22	0%	22	100%	0%	73%	9%	16.3	16.9	240.6	32%
14 Circuit-Twin Oaks-Dove Academy-Female	35	0%	33	94%	0%	39%	9%	17.0	20.3	180.6	30%
19 Circuit-G4S-Okeechobee Academy-Female	19	0%	18	95%	0%	72%	6%	16.5	17.1	228.4	33%
Subtotal	76	0%	73	96%	0%	58%	8%	16.7	18.5	210.5	32%

¹The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³These programs have closed since the time period of the evaluation.

⁴Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

**Residential Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2013-14**

Program Name	Total Releases	Percent ODP ¹	Completions								
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴
			N ²	Percent							
Residential Programs - Moderate Risk-Behavioral/Mental Health (Overlay)-Male											
01 Circuit-AMKids-Escambia Boys Base	38	5%	31	82%	100%	52%	10%	16.9	27.2	194.4	58%
01 Circuit-GCTC-Walton Youth Treatment Center	1	0%	0	0%	0%	0%	0%	0.0	0.0	0.0	0%
01 Circuit-Premier Behavioral Solutions-GCTC Youth Academy	44	14%	33	75%	100%	70%	9%	16.1	27.2	195.7	39%
01 Circuit-Premier Behavioral Solutions-Okaloosa Youth Academy	48	6%	47	98%	100%	70%	2%	16.4	33.6	211.8	57%
02 Circuit-KEYS-Bristol Youth Academy	67	3%	62	93%	100%	40%	11%	16.7	30.6	197.1	39%
03 Circuit-Twin Oaks-Twin Oaks Academy 10-14	15	7%	14	93%	100%	64%	7%	13.9	36.3	222.2	64%
03 Circuit-Twin Oaks-Vocational Academy 14-18	13	0%	3	23%	100%	33%	0%	15.6	34.3	127.7	67%
04 Circuit-State Operated-Duval JRF	1	0%	1	100%	100%	100%	0%	16.7	13.0	182.0	100%
04 Circuit-YSI-Duval Academy	25	8%	21	84%	100%	43%	10%	16.7	28.4	207.4	24%
05 Circuit-Eckerd-Youth Challenge Program	29	3%	27	93%	100%	59%	4%	15.7	35.9	209.0	59%
06 Circuit-YSI-Charles Britt Academy	32	0%	32	100%	100%	59%	13%	16.5	30.9	177.6	47%
10 Circuit-G4S-Avon Park Youth Academy	207	0%	136	66%	100%	57%	15%	17.3	30.7	269.3	32%
10 Circuit-G4S-Bartow Youth Academy	34	0%	31	91%	100%	84%	16%	16.0	36.2	200.6	58%
10 Circuit-G4S-Highlands Youth Academy	6	0%	0	0%	0%	0%	0%	0.0	0.0	0.0	0%
10 Circuit-G4S-Polk Halfway House	39	0%	37	95%	100%	73%	8%	13.9	36.8	250.1	70%
13 Circuit-AMKids-YES	44	0%	40	91%	100%	68%	5%	16.1	34.8	262.5	63%
13 Circuit-G4S-Les Peters Academy	18	0%	17	94%	100%	76%	6%	16.7	40.6	165.2	41%
19 Circuit-G4S-Okeechobee Intensive Halfway House	40	3%	34	85%	100%	56%	3%	16.3	36.1	265.0	56%
19 Circuit-G4S-Okeechobee Youth Treatment Center	13	0%	12	92%	100%	67%	17%	16.9	31.0	203.2	33%
20 Circuit-AMKids-Big Cypress	55	13%	44	80%	100%	70%	16%	16.5	32.3	218.0	52%
Subtotal	769	3%	622	81%	100%	61%	10%	16.4	32.4	225.8	47%
Residential Programs - Moderate Risk-Substance Abuse (Overlay)-Male											
03 Circuit-Twin Oaks-Twin Oaks Academy Substance Abuse	37	0%	14	38%	100%	36%	7%	17.0	20.9	181.8	29%
06 Circuit-State Operated-Britt Halfway House	6	0%	1	17%	100%	100%	0%	15.9	24.0	331.0	0%
13 Circuit-State Operated-Les Peters Halfway House	6	0%	4	67%	100%	25%	50%	16.2	18.8	231.5	25%
17 Circuit-YSI-Broward Youth Treatment Center	53	0%	51	96%	100%	57%	20%	16.9	27.9	194.9	49%
Subtotal	102	0%	70	69%	100%	51%	19%	16.9	25.9	196.3	43%
Residential Programs - Moderate Risk-Medical (Overlay)-Male											
06 Circuit-G4S-Gulf Academy	46	0%	44	96%	100%	64%	2%	16.0	32.4	268.1	59%
Subtotal	46	0%	44	96%	100%	64%	2%	16.0	32.4	268.1	59%
Residential Programs - Moderate Risk-Major Disorder (Comprehensive)-Male											
07 Circuit-G4S-Hastings Specialized/Intensive Mental Health	91	1%	89	98%	100%	34%	13%	16.4	24.5	283.8	45%
11 Circuit-G4S-Dade JRF	83	0%	79	95%	100%	52%	27%	16.8	25.7	239.6	48%
Subtotal	174	1%	168	97%	100%	42%	20%	16.6	25.0	263.0	46%
Residential Programs - Moderate Risk-Developmentally Disabled (Intensive)-Male											
03 Circuit-Twin Oaks-Residential Alternatives for the Mentally Challenged	33	3%	32	97%	100%	91%	3%	16.7	31.3	271.8	41%
Subtotal	33	3%	32	97%	100%	91%	3%	16.7	31.3	271.8	41%
Residential Programs - Moderate Risk-Intensive Mental Health (Intensive)-Female											
06 Circuit-G4S-Central Pasco Academy-Female	36	6%	35	97%	0%	51%	6%	16.4	19.9	224.9	34%
06 Circuit-G4S-Lake Academy Mental Health-Female	53	4%	51	96%	0%	55%	8%	16.0	20.2	278.0	20%
17 Circuit-YSI-Broward Academy-Female	25	4%	21	84%	0%	62%	10%	16.1	22.3	288.8	29%
Subtotal	114	4%	107	94%	0%	55%	7%	16.2	20.5	262.7	26%
Residential Programs - Moderate Risk-Intensive Mental Health (Intensive)-Male											
02 Circuit-Twin Oaks-Juvenile Unit For Specialized Treatment	39	5%	34	87%	100%	29%	3%	16.3	28.0	278.1	56%
09 Circuit-G4S-Orlando Intensive Youth Academy	22	0%	22	100%	100%	45%	18%	16.3	34.4	228.1	55%
Subtotal	61	3%	56	92%	100%	36%	9%	16.3	30.5	258.4	55%
Residential Programs - Moderate Risk-Sex Offender (Intensive)-Male											
01 Circuit-GCTC-Crestview SOP	26	0%	23	88%	100%	52%	9%	16.7	19.9	357.3	22%
01 Circuit-GCTC-Okaloosa SOP	10	0%	9	90%	100%	22%	22%	13.3	15.0	497.0	33%
08 Circuit-Sequel TSI-Union JRF SOP	23	0%	20	87%	100%	30%	0%	15.9	14.3	350.9	20%
13 Circuit-G4S-Columbus JRF SOP	50	0%	50	100%	100%	30%	8%	15.8	16.8	356.9	16%
Subtotal	109	0%	102	94%	100%	34%	8%	15.8	16.9	368.2	20%
Residential Programs - Moderate Risk-Borderline Developmentally Disabled (Specialized)-Male											
01 Circuit-GCTC-Okaloosa Borderline	30	0%	30	100%	100%	67%	3%	16.3	22.6	196.9	43%
Subtotal	30	0%	30	100%	100%	67%	3%	16.3	22.6	196.9	43%

¹ The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

**Residential Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2013-14**

Program Name	Total Releases	Percent ODP ¹	Completions								
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴
			N ²	Percent							
Residential Programs - Moderate Risk-Substance Abuse (Specialized)-Male											
05 Circuit-Eckerd-Challenge Substance Abuse	50	0%	50	100%	100%	18%	12%	16.4	24.4	210.6	54%
19 Circuit-G4S-Okeechobee Youth Treatment Center	9	0%	9	100%	100%	33%	33%	17.4	46.1	172.4	67%
Subtotal	59	0%	59	100%	100%	20%	15%	16.5	27.7	204.8	56%
Residential Programs - Moderate Risk-Integrated Substance Abuse (Specialized)-Female											
08 Circuit-NAFI-Alachua Academy-Female	25	12%	23	92%	0%	30%	4%	16.3	14.4	247.3	30%
18 Circuit-CDFL-Francis Walker Halfway House-Female	40	0%	37	93%	0%	19%	16%	16.8	17.3	219.1	30%
Subtotal	65	5%	60	92%	0%	23%	12%	16.6	16.2	229.9	30%
Residential Programs - Moderate Risk-Integrated Substance Abuse (Specialized)-Male											
01 Circuit-Premier Behavioral Solutions-Ft. Walton Substance Abuse	21	0%	18	86%	100%	50%	0%	16.7	19.5	204.7	56%
01 Circuit-YSI-Santa Rosa Substance Abuse Treatment Center	18	6%	16	89%	100%	50%	6%	17.2	27.8	141.2	50%
04 Circuit-Gateway-Impact Halfway House	42	5%	36	86%	100%	44%	11%	16.3	21.2	186.6	47%
07 Circuit-YSI-St. Johns Youth Academy	50	2%	49	98%	100%	47%	4%	16.6	22.1	245.6	53%
13 Circuit-G4S-Riverside Academy	272	0%	264	97%	100%	50%	21%	16.8	26.1	220.9	51%
18 Circuit-AMKids-Melbourne Center For Personal Growth	54	4%	51	94%	100%	49%	12%	16.7	29.7	201.8	57%
Subtotal	457	2%	434	95%	100%	49%	16%	16.7	25.4	215.0	52%
Residential Programs - Moderate Risk Totals	2,095	2%	1,857	89%	87%	52%	12%	16.5	26.9	236.7	45%

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³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

HIGH-RISK RESIDENTIAL PROGRAMS

In addition to year-round educational services focused on the attainment of a high school diploma, GED, college credit, or available vocational programming. High-risk residential programs are staff and hardware-secured. Youth assessed and classified for this level of placement require close supervision in a secure, structured residential setting. Placement in programs at this level is prompted by a concern for public safety that outweighs placement in programs that are less secure. High-risk programs offer limited access to the community, if during the last 60 days of residential placement, the youth is evaluated to be at a low risk to offend while in the community.

Youth have an anticipated length of stay of nine to twelve months to complete their individualized treatment plan.

At the beginning of FY 2014-15, there were 16 high-risk residential programs operating in the state. High-risk residential program components may be co-located with maximum-risk residential services in six programs.

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a high-risk residential program in FY 2013-14.

**Residential Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2013-14**

Program Name	Total Releases	Percent ODP ¹	Total		Percent Male	Percent Black	Percent Hispanic	Completions			
			N ²	Percent				Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴
Residential Programs - High Risk-Behavioral/Mental Health (Overlay)-Female											
13 Circuit-G4S-Hillsborough Academy-Female	17	0%	15	88%	0%	60%	13%	16.6	25.0	271.9	27%
Subtotal	17	0%	15	88%	0%	60%	13%	16.6	25.0	271.9	27%

¹ The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2013-14

Program Name	Total Releases	Percent ODP ¹	Completions								
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴
			N ²	Percent							
Residential Programs - High Risk-Behavioral/Mental Health (Overlay)-Male											
01 Circuit-GCTC-Walton YDC	37	3%	33	89%	100%	82%	3%	16.8	37.5	259.5	55%
05 Circuit-G4S-Cypress Creek JOCC	1	100%	0	0%	0%	0%	0%	0.0	0.0	0.0	0%
05 Circuit-YSI-Marion JCF	44	0%	34	77%	100%	74%	9%	16.5	35.7	295.1	44%
07 Circuit-YSI-St. Johns JCF	62	2%	60	97%	100%	88%	3%	16.8	24.6	292.1	48%
09 Circuit-G4S-Orange Youth Academy	50	0%	47	94%	100%	85%	9%	17.0	38.0	276.7	55%
13 Circuit-G4S-Tampa Residential Facility	27	0%	20	74%	100%	45%	25%	17.7	32.7	167.6	35%
15 Circuit-YSI-Palm Beach JCF	75	0%	73	97%	100%	85%	7%	17.0	51.9	355.0	49%
19 Circuit-G4S-Okeechobee YDC & Transition	44	0%	40	91%	100%	75%	13%	16.9	40.9	331.7	45%
Subtotal	340	1%	307	90%	100%	80%	8%	16.9	38.4	298.6	49%
Residential Programs - High Risk-Substance Abuse (Overlay)-Male											
05 Circuit-YSI-Marion JCF Substance Abuse	20	0%	16	80%	100%	19%	6%	17.0	33.1	284.4	38%
Subtotal	20	0%	16	80%	100%	19%	6%	17.0	33.1	284.4	38%
Residential Programs - High Risk-Intensive Major Disorder (Comprehensive)-Male											
13 Circuit-State Operated-Falkenburg JCF	20	5%	2	10%	100%	0%	100%	17.1	41.0	425.0	100%
Subtotal	20	5%	2	10%	100%	0%	100%	17.1	41.0	425.0	100%
Residential Programs - High Risk-Developmentally Disabled (Intensive)-Male											
01 Circuit-GCTC-Okaloosa YDC Developmentally Disabled	23	0%	23	100%	100%	78%	9%	16.5	48.5	291.2	61%
Subtotal	23	0%	23	100%	100%	78%	9%	16.5	48.5	291.2	61%
Residential Programs - High Risk-Intensive Mental Health (Intensive)-Female											
19 Circuit-G4S-Martin Academy-Female	28	14%	23	82%	0%	65%	22%	17.1	26.8	307.3	13%
Subtotal	28	14%	23	82%	0%	65%	22%	17.1	26.8	307.3	13%
Residential Programs - High Risk-Sex Offender (Intensive)-Male											
07 Circuit-G4S-Daytona JRF	18	0%	18	100%	100%	39%	6%	16.0	15.3	515.8	22%
09 Circuit-Sequel TSI-Kissimmee JCF SOP	19	0%	19	100%	100%	53%	5%	16.3	15.5	536.5	21%
19 Circuit-G4S-Okeechobee JOCC SOP	8	0%	8	100%	100%	63%	25%	17.1	19.8	695.4	0%
Subtotal	45	0%	45	100%	100%	49%	9%	16.3	16.2	556.4	18%
Residential Programs - High Risk-Integrated Substance Abuse (Specialized)-Male											
12 Circuit-G4S-Palmetto Youth Academy	46	2%	43	93%	100%	44%	19%	16.9	46.1	377.3	53%
15 Circuit-YSI-Palm Beach JCF Substance Abuse	42	0%	41	98%	100%	46%	24%	17.2	36.4	386.8	46%
Subtotal	88	1%	84	95%	100%	45%	21%	17.1	41.4	382.0	50%
Residential Programs - High Risk Totals	581	2%	515	89%	93%	68%	11%	16.9	36.3	334.1	44%

¹ The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

MAXIMUM-RISK RESIDENTIAL PROGRAMS

Maximum-risk residential programs are the most secure juvenile residential facilities operated by the Department, and these programs serve youth who are considered a very high risk to the public. All services are provided on the grounds of the facility, including education, vocational programming, counseling, and medical services. Youth do not leave the premises for any reason other than to receive medical attention that cannot be obtained on the grounds or to make court appearances. Youth receive year-round education focused on the attainment of a high school diploma, GED, college credit, or available vocational programming. Youth in maximum-risk programs may be retained until their 22nd birthday. Each facility is required to provide for single-cell occupancy, with the exception that youth may be housed together during pre-release transition.

Youth have a statutorily mandated length of stay of 18 to 36 months.

At the beginning of FY 2014-15, there were six maximum-risk residential programs operating in the state. High-risk residential program components may be co-located with maximum-risk residential services in six programs.

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a maximum-risk residential program in FY 2013-14.

**Residential Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2013-14**

Program Name	Total Releases	Percent ODP ¹	Completions								
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴
N ²	Percent										
Residential Programs - Max Risk-Behavioral/Mental Health (Overlay)-Female											
<i>13 Circuit-G4S-Hillsborough Academy-Female</i>	3	0%	1	33%	0%	0%	0%	16.8	32.0	534.0	0%
<i>19 Circuit-G4S-Martin Academy-Female</i>	1	0%	1	100%	0%	0%	0%	14.8	8.0	648.0	0%
Subtotal	4	0%	2	50%	0%	0%	0%	15.8	20.0	591.0	0%

¹ The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

**Residential Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2013-14**

Program Name	Total Releases	Percent ODP ¹	Completions								
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴
			N ²	Percent							
Residential Programs - Max Risk-Behavioral/Mental Health (Overlay)-Male											
05 Circuit-G4S-Cypress Creek JOCC	42	2%	38	90%	100%	63%	3%	16.9	37.2	607.4	47%
19 Circuit-G4S-Okeechobee JOCC	18	0%	16	89%	100%	69%	13%	17.3	44.5	678.8	38%
19 Circuit-G4S-Okeechobee YDC	14	0%	13	93%	100%	69%	8%	17.0	47.6	600.8	15%
Subtotal	74	1%	67	91%	100%	66%	6%	17.0	41.0	623.2	39%
Residential Programs - Max Risk-Sex Offender (Specialized)-Male											
19 Circuit-G4S-Okeechobee SOP	7	0%	7	100%	100%	57%	0%	16.7	38.9	1033.7	0%
Subtotal	7	0%	7	100%	100%	57%	0%	16.7	38.9	1033.7	0%
Residential Programs - Maximum Risk Totals											
	85	1%	76	89%	97%	63%	5%	16.9	40.2	660.1	34%

¹ The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

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³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

Program Expenditures

The following table provides a listing of the FY 2014-15 expenditures for residential facilities and overlay services. Expenditures are obtained from the Department’s Bureau of Finance and Accounting and from information submitted by private providers. Please note that because FY 2014-15 was a “transitional” year with regard to the shift from low and moderate-risk programs to “non-secure” programs, costs are reflected for youth served in low, moderate, and non-secure programs, as well as in high and maximum risk programs.

Residential Commitment Expenditures (FY 2014-15)									
CONTRACT PROVIDER and PROGRAM NAME	Type	Contract #	STATE EXPENDITURES		FEDERAL EXPENDITURES			TOTAL	
			DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
Allvest Information Services, Inc. dba Assessments.com*									
Statewide-Allvest-RPACT	RPACT	10140	\$23,000.00					\$23,000.00	
AMikids, Inc.									
01 Circuit-AMikids-Escambia Boys Base	Moderate	10079	\$685,870.97	\$0.00	\$0.00	\$0.00	\$2,338.64	\$10,149.40	\$698,359.01
01 Circuit-AMikids-Escambia Boys Base	Nonsecure	10079	\$1,197,238.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197,238.92
13 Circuit-AMikids-YES	Moderate	10172&R2055	\$712,244.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$712,244.09
13 Circuit-AMikids-YES	Nonsecure	10172&R2055	\$935,654.55	\$0.00	\$0.00	\$0.00	\$59,888.23	\$11,001.47	\$1,006,544.25
18 Circuit-AMikids-Melbourne Center For Personal Grow th	Moderate	R2119	\$554,400.97	\$0.00	\$0.00	\$0.00	\$57,849.09	\$7,355.86	\$619,605.92
18 Circuit-AMikids-Melbourne Center For Personal Grow th	Nonsecure	R2119	\$1,105,535.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,105,535.28
20 Circuit-AMikids-Big Cypress	Nonsecure	R2098	\$887,180.98	\$0.00	\$0.00	\$0.00	\$63,556.54	\$5,686.54	\$956,424.06
20 Circuit-AMikids-Big Cypress	Moderate	R2098	\$904,738.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904,738.52
Aspire Health Partners, Inc. dba The Center for Drug Free Living, Inc.									
18 Circuit-Aspire/CFDFL-Francis Walker Half way House-Female	Moderate	R2093	\$777,692.55	\$0.00	\$0.00	\$0.00	\$21,611.32	\$0.00	\$799,303.87
18 Circuit-Aspire/CFDFL-Francis Walker Half way House-Female	Nonsecure	R2093	\$746,356.95	\$0.00	\$0.00	\$0.00	\$20,740.53	\$0.00	\$767,097.48
18 Circuit-Aspire/CFDFL-Brevard Group Treatment Home	Nonsecure	R2109	\$1,096,609.96	\$0.00	\$0.00	\$0.00	\$33,322.03	\$0.00	\$1,129,931.98
18 Circuit-Aspire/CFDFL-Brevard Group Treatment Home	Low	R2109	\$586,806.64	\$0.00	\$0.00	\$0.00	\$17,830.94	\$0.00	\$604,637.59
Eckerd Youth Alternatives, Inc.*									
05 Circuit-Eckerd-Challenge Program	Low	R2077	\$211,656.87						\$211,656.87
05 Circuit-Eckerd-Challenge Program	Moderate	R2077	\$393,938.33						\$393,938.33
05 Circuit-Eckerd-Challenge Program Substance Abuse	Moderate	R2077	\$711,295.35						\$711,295.35
05 Circuit-Eckerd-Challenge Program	Nonsecure	R2077	\$779,666.94						\$779,666.94
05 Circuit-Eckerd-Challenge Program Substance Abuse	Nonsecure	R2077	\$687,051.02						\$687,051.02
G4S Youth Services, LLC									
04 Circuit-G4S-Jacksonville Youth Academy	Moderate	10138	\$887,820.88	\$0.00	\$0.00	\$0.00	\$14,782.40	\$0.00	\$902,603.27
04 Circuit-G4S-Jacksonville Youth Academy	Nonsecure	10138	\$1,493,261.26	\$0.00	\$0.00	\$0.00	\$24,863.10	\$0.00	\$1,518,124.37
04, 20 Circuit-G4S-Jacksonville and Ft. Myers Youth Academy Startup	Moderate	AB1EBB	\$71,222.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,222.93
05 Circuit-G4S-Cypress Creek JOCC	High	R2078	\$54,594.23	\$0.00	\$0.00	\$0.00	\$1,708.83	\$0.00	\$56,303.07
05 Circuit-G4S-Cypress Creek JOCC	Maximum	R2078	\$4,482,314.31	\$0.00	\$0.00	\$0.00	\$140,299.28	\$0.00	\$4,622,613.59
05 Circuit-G4S-Cypress Creek Treatment Center	High	R2078	\$574,995.41	\$0.00	\$0.00	\$0.00	\$17,997.72	\$0.00	\$592,993.13
06 Circuit-G4S-Central Pasco Academy-Female	Low	R2102	\$37,651.94	\$0.00	\$0.00	\$0.00	\$887.83	\$0.00	\$38,539.77
06 Circuit-G4S-Central Pasco Academy-Female	Moderate	R2102	\$849,444.22	\$0.00	\$0.00	\$0.00	\$20,029.86	\$0.00	\$869,474.08
06 Circuit-G4S-Central Pasco Academy-Female	Nonsecure	R2102	\$1,254,099.09	\$0.00	\$0.00	\$0.00	\$29,571.60	\$0.00	\$1,283,670.69
06 Circuit-G4S-Gulf Academy	Low	R2104	\$517,271.88	\$0.00	\$0.00	\$0.00	\$11,341.45	\$0.00	\$528,613.33
06 Circuit-G4S-Gulf Academy	Moderate	R2104	\$2,003,937.96	\$0.00	\$0.00	\$0.00	\$43,937.36	\$0.00	\$2,047,875.32
06 Circuit-G4S-Gulf Academy	Nonsecure	R2104	\$2,279,973.29	\$0.00	\$0.00	\$0.00	\$49,989.57	\$0.00	\$2,329,962.86
06 Circuit-G4S-Gulf Academy Intensive Medical	Moderate	R2104	\$247,777.68	\$0.00	\$0.00	\$0.00	\$5,432.65	\$0.00	\$253,210.33
06 Circuit-G4S-Lake Academy Intensive Medical-Female	Nonsecure	R2104	\$45,526.21	\$0.00	\$0.00	\$0.00	\$998.19	\$0.00	\$46,524.39
06 Circuit-G4S-Lake Academy-Female	Low	R2104	\$245,161.23	\$0.00	\$0.00	\$0.00	\$5,375.28	\$0.00	\$250,536.52
06 Circuit-G4S-Lake Academy-Female	Moderate	R2104	\$1,883,842.97	\$0.00	\$0.00	\$0.00	\$41,304.21	\$0.00	\$1,925,147.19
06 Circuit-G4S-Lake Academy-Female	Nonsecure	R2104	\$1,789,650.82	\$0.00	\$0.00	\$0.00	\$39,239.00	\$0.00	\$1,828,889.83
07 Circuit-G4S-Daytona Juvenile Residential Facility	High	R2107	\$1,776,597.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,776,597.50
07 Circuit-G4S-Gulf Academy Intensive Medical	Nonsecure	R2104	\$10,465.79	\$0.00	\$0.00	\$0.00	\$229.47	\$0.00	\$10,695.26
07 Circuit-G4S-Hastings	Low	R2104	\$113,815.51	\$0.00	\$0.00	\$0.00	\$2,495.46	\$0.00	\$116,310.98
07 Circuit-G4S-Hastings	Nonsecure	R2104	\$1,732,088.96	\$0.00	\$0.00	\$0.00	\$37,976.93	\$0.00	\$1,770,065.89
07 Circuit-G4S-Hastings Specialized/Intensive Mental Health	Moderate	R2059	\$82,682.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,682.65
07 Circuit-G4S-Hastings Substance Abuse	Nonsecure	R2104	\$996,343.62	\$0.00	\$0.00	\$0.00	\$21,845.34	\$0.00	\$1,018,188.96
09 Circuit-G4S-Orange Youth Academy	Moderate	10145	\$336,078.41	\$0.00	\$0.00	\$0.00	\$18,394.32	\$0.00	\$354,472.73
09 Circuit-G4S-Orange Youth Academy	Nonsecure	10145	\$428,046.15	\$0.00	\$0.00	\$0.00	\$23,427.91	\$0.00	\$451,474.07
09 Circuit-G4S-Orange Youth Academy	High	R2060	\$2,158,978.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,158,978.08
09 Circuit-G4S-Orange Youth Academy Substance Abuse	Nonsecure	10145	\$403,875.79	\$0.00	\$0.00	\$0.00	\$22,105.02	\$0.00	\$425,980.80
09 Circuit-G4S-Orlando Intensive Youth Academy	Moderate	10145	\$292,952.86	\$0.00	\$0.00	\$0.00	\$16,033.96	\$0.00	\$308,986.82
09 Circuit-G4S-Orlando Intensive Youth Academy	Nonsecure	10145	\$266,174.90	\$0.00	\$0.00	\$0.00	\$14,568.34	\$0.00	\$280,743.25

Residential Commitment Expenditures (FY 2014-15) continued

CONTRACT PROVIDER and PROGRAM NAME	Type	Contract #	STATE EXPENDITURES		FEDERAL EXPENDITURES			TOTAL	
			DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
G4S Youth Services, LLC (continued)									
10 Circuit-G4S-Bartow Youth Academy	Moderate	R2118	\$552,785.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552,785.14
10 Circuit-G4S-Bartow Youth Academy	Nonsecure	R2118	\$1,054,427.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,054,427.16
10 Circuit-G4S-Highlands Youth Academy	Moderate	10002	\$4,089,193.12	\$0.00	\$0.00	\$0.00	\$62,363.05	\$0.00	\$4,151,556.17
10 Circuit-G4S-Highlands Youth Academy	Nonsecure	10002	\$3,878,335.93	\$0.00	\$0.00	\$0.00	\$59,147.34	\$0.00	\$3,937,483.27
10 Circuit-G4S-Polk Halfway House	Moderate	R2095	\$637,281.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637,281.07
10 Circuit-G4S-Polk Halfway House	Nonsecure	R2095	\$725,306.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725,306.96
11 Circuit-G4S-Dade Juvenile Residential Facility	Moderate	10080	\$1,835,597.31	\$0.00	\$0.00	\$0.00	\$42,344.47	\$0.00	\$1,877,941.78
11 Circuit-G4S-Dade Juvenile Residential Facility	Nonsecure	10080	\$2,252,061.47	\$0.00	\$0.00	\$0.00	\$51,951.67	\$0.00	\$2,304,013.14
11 Circuit-G4S-Miami Youth Academy	Low	10000	\$303,171.32	\$0.00	\$0.00	\$0.00	\$5,524.72	\$0.00	\$308,696.04
11 Circuit-G4S-Miami Youth Academy	Moderate	10000	\$927,846.51	\$0.00	\$0.00	\$0.00	\$16,908.23	\$0.00	\$944,754.74
11 Circuit-G4S-Miami Youth Academy	Nonsecure	10000	\$1,144,006.57	\$0.00	\$0.00	\$0.00	\$20,847.33	\$0.00	\$1,164,853.90
12 Circuit-G4S-Palmetto Youth Academy	High	10144&R2062	\$2,871,808.96	\$0.00	\$0.00	\$0.00	\$86,491.30	\$0.00	\$2,958,300.26
12 Circuit-G4S-Spring Lake Youth Academy	Low	R2101	\$547,278.26	\$0.00	\$0.00	\$0.00	\$15,422.85	\$0.00	\$562,701.11
12 Circuit-G4S-Spring Lake Youth Academy	Nonsecure	R2101	\$947,309.79	\$0.00	\$0.00	\$0.00	\$26,696.13	\$0.00	\$974,005.92
13 Circuit-G4S-Columbus Juvenile Residential Facility	Nonsecure	R2087	\$908,548.24	\$0.00	\$0.00	\$0.00	\$24,909.03	\$0.00	\$933,457.27
13 Circuit-G4S-Columbus Juvenile Residential Facility SOP	Moderate	R2087	\$1,800,826.69	\$0.00	\$0.00	\$0.00	\$49,372.01	\$0.00	\$1,850,198.70
13 Circuit-G4S-Hillsborough Academy-Female	High	R2111	\$1,123,242.17	\$0.00	\$0.00	\$0.00	\$23,367.96	\$0.00	\$1,146,610.13
13 Circuit-G4S-Hillsborough Academy-Female	Maximum	R2111	\$320,378.21	\$0.00	\$0.00	\$0.00	\$6,665.16	\$0.00	\$327,043.37
13 Circuit-G4S-Les Peters Academy	Low	10098	\$58,263.13	\$0.00	\$0.00	\$0.00	\$1,007.86	\$0.00	\$59,270.98
13 Circuit-G4S-Les Peters Academy	Moderate	10098	\$985,019.93	\$0.00	\$0.00	\$0.00	\$17,039.20	\$0.00	\$1,002,059.14
13 Circuit-G4S-Les Peters Academy	Nonsecure	10098	\$1,204,869.95	\$0.00	\$0.00	\$0.00	\$20,842.24	\$0.00	\$1,225,712.20
13 Circuit-G4S-Riverside Academy	Moderate	R2035	\$810.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.45
13 Circuit-G4S-Tampa Residential Facility	High	10098	\$4,078,131.77	\$0.00	\$0.00	\$0.00	\$70,544.89	\$0.00	\$4,148,676.66
13 Circuit-G4S-Tampa Residential Facility Substance Abuse	High	10098	\$1,603,814.51	\$0.00	\$0.00	\$0.00	\$27,743.32	\$0.00	\$1,631,557.83
19 Circuit-G4S-Martin Academy-Female	High	10139&R2050	\$3,597,931.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,597,931.17
19 Circuit-G4S-Martin Academy-Female	Maximum	10139&R2050	\$167,910.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,910.49
19 Circuit-G4S-Okeechobee Academy-Female	Low	R2103	\$342,645.47	\$0.00	\$0.00	\$0.00	\$7,676.45	\$0.00	\$350,321.92
19 Circuit-G4S-Okeechobee Academy-Female	Moderate	R2103	\$456,860.62	\$0.00	\$0.00	\$0.00	\$10,235.27	\$0.00	\$467,095.89
19 Circuit-G4S-Okeechobee Academy-Female	Nonsecure	R2103	\$1,047,751.51	\$0.00	\$0.00	\$0.00	\$23,473.28	\$0.00	\$1,071,224.78
19 Circuit-G4S-Okeechobee Intensive Halfway House	Moderate	R2069	\$727,308.52	\$0.00	\$0.00	\$0.00	\$21,866.25	\$0.00	\$749,174.77
19 Circuit-G4S-Okeechobee Intensive Halfway House	Nonsecure	R2069	\$1,006,475.79	\$0.00	\$0.00	\$0.00	\$30,259.31	\$0.00	\$1,036,735.10
19 Circuit-G4S-Okeechobee JOCC	Maximum	R2075	\$2,725,492.27	\$0.00	\$0.00	\$0.00	\$79,514.25	\$0.00	\$2,805,006.53
19 Circuit-G4S-Okeechobee JOCC SOP	High	R2075	\$1,452,050.66	\$0.00	\$0.00	\$0.00	\$42,362.52	\$0.00	\$1,494,413.18
19 Circuit-G4S-Okeechobee SOP	Maximum	R2075	\$1,043,533.59	\$0.00	\$0.00	\$0.00	\$30,444.33	\$0.00	\$1,073,977.92
19 Circuit-G4S-Okeechobee YDC	Maximum	R2069	\$981,751.88	\$0.00	\$0.00	\$0.00	\$29,515.99	\$0.00	\$1,011,267.88
19 Circuit-G4S-Okeechobee YDC & Transition	High	R2069	\$1,919,459.19	\$0.00	\$0.00	\$0.00	\$57,707.81	\$0.00	\$1,977,167.00
19 Circuit-G4S-Okeechobee Youth Treatment Center	Low	R2069	\$552,112.63	\$0.00	\$0.00	\$0.00	\$16,599.05	\$0.00	\$568,711.69
19 Circuit-G4S-Okeechobee Youth Treatment Center	Low	R2069	\$332,380.97	\$0.00	\$0.00	\$0.00	\$9,992.91	\$0.00	\$342,373.88
19 Circuit-G4S-Okeechobee Youth Treatment Center	Moderate	R2069	\$774,627.78	\$0.00	\$0.00	\$0.00	\$23,288.89	\$0.00	\$797,916.67
19 Circuit-G4S-Okeechobee Youth Treatment Center	Nonsecure	R2069	\$1,051,993.97	\$0.00	\$0.00	\$0.00	\$31,627.80	\$0.00	\$1,083,621.77
19 Circuit-G4S-Okeechobee Youth Treatment Center Substance Abuse	Moderate	R2069	\$936,888.64	\$0.00	\$0.00	\$0.00	\$28,167.20	\$0.00	\$965,055.84
19 Circuit-G4S-Okeechobee Youth Treatment Center Substance Abuse	Nonsecure	R2069	\$1,047,736.87	\$0.00	\$0.00	\$0.00	\$31,499.81	\$0.00	\$1,079,236.68
20 Circuit-G4S-Ft. Myers Youth Academy	Moderate	10117	\$1,302,511.19	\$0.00	\$0.00	\$0.00	\$21,028.50	\$0.00	\$1,323,539.68
20 Circuit-G4S-Ft. Myers Youth Academy	Nonsecure	10117	\$1,455,449.67	\$0.00	\$0.00	\$0.00	\$23,497.62	\$0.00	\$1,478,947.30
Home Builders Institute, Inc.									
01 Circuit-HBI-Okaloosa SOP Vocational Services	Overlay	10186	\$40,263.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,263.30
01 Circuit-HBI-Okaloosa Youth Academy Vocational Services	Overlay	R2054	\$67,897.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,897.80
01 Circuit-HBI-Santa Rosa Substance Abuse TC Vocational Services	Overlay	R2054	\$26,348.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,348.40
01 Circuit-HBI-Walton YDC Vocational Services	Overlay	R2054	\$142,383.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,383.67
01 Circuit-HBI-Walton YTC & YDC Vocational Services	Overlay	10186	\$52,342.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,342.29
05 Circuit-HBI-Cypress Creek JOCC & YTC Vocational Services	Overlay	10186	\$52,342.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,342.29
05 Circuit-HBI-Cypress Creek JOCC Vocational Services	Overlay	R2054	\$142,383.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,383.67
05 Circuit-HBI-Youth Challenge Program Vocational Services	Overlay	10186	\$40,263.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,263.30
05 Circuit-HBI-Youth Challenge Program Vocational Services	Overlay	R2054	\$94,752.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,752.90
07 Circuit-HBI-Hastings Vocational Services	Overlay	10186	\$40,263.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,263.30
07 Circuit-HBI-Hastings Vocational Services	Overlay	R2054	\$94,752.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,752.90
10 Circuit-HBI-Highlands Youth Academy Vocational Services	Overlay	10186	\$155,929.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,929.20
10 Circuit-HBI-Highlands Youth Academy Vocational Services	Overlay	R2054	\$371,011.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,011.92
15 Circuit-HBI-Palm Beach JCF Vocational Services	Overlay	10186	\$35,289.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,289.57
15 Circuit-HBI-Palm Beach JCF Vocational Services	Overlay	R2054	\$98,573.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,573.31
19 Circuit-HBI-Okeechobee Academy-Female Vocational Services	Overlay	10186	\$40,263.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,263.30
19 Circuit-HBI-Okeechobee Academy-Female Vocational Services	Overlay	R2054	\$94,752.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,752.90
19 Circuit-HBI-Okeechobee JOCC Vocational Services	Overlay	10186	\$52,342.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,342.29
19 Circuit-HBI-Okeechobee JOCC Vocational Services	Overlay	R2054	\$142,383.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,383.68

Residential Commitment Expenditures (FY 2014-15) continued

CONTRACT PROVIDER and PROGRAM NAME	Type	Contract #	STATE EXPENDITURES		FEDERAL EXPENDITURES			TOTAL	
			DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch		Other Federal Expenditures
North American Family Institute*									
08 Circuit-NAFI-Alachua Academy-Female	Low	R2068	\$124,253.30					\$124,253.30	
08 Circuit-NAFI-Alachua Academy-Female	Moderate	R2068	\$435,635.06					\$435,635.06	
08 Circuit-NAFI-Alachua Academy-Female	Nonsecure	R2068	\$683,927.79					\$683,927.79	
Sequel TSI of Florida, LLC									
08 Circuit-Sequel TSI-Union Juvenile Residential Facility SOP	Moderate	10174&R2071	\$833,943.79	\$0.00	\$0.00	\$0.00	\$0.00	\$833,943.79	
08 Circuit-Sequel TSI-Union Juvenile Residential Facility	Nonsecure	10174&R2071	\$731,678.59	\$0.00	\$0.00	\$0.00	\$0.00	\$731,678.59	
09 Circuit-Sequel TSI-Kissimmee Juvenile Correctional Facility	High	R2040	\$203,223.50	\$0.00	\$0.00	\$0.00	\$0.00	\$203,347.24	
09 Circuit-Sequel TSI-Kissimmee Juvenile Correctional Facility SOP	High	R2040	\$1,707,482.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708,522.17	
The Devereux Foundation, Inc.									
19 Circuit-Devereux-Inpatient Treatment	inpatient tx	ABF016	\$16,000.00	\$0.00	\$0.00	\$0.00	\$1,996.00	\$0.00	\$17,996.00
Twin Oaks Juvenile Development, Inc.									
02 Circuit-Tw in Oaks-Juvenile Unit For Specialized Treatment	Moderate	R2105	\$1,029,982.46	\$0.00	\$0.00	\$0.00	\$27,764.00	\$0.00	\$1,057,746.46
02 Circuit-Tw in Oaks-Juvenile Unit For Specialized Treatment	Nonsecure	R2105	\$1,093,715.96	\$0.00	\$0.00	\$0.00	\$29,306.00	\$0.00	\$1,123,021.96
02 Circuit-Tw in Oaks-Tw in Oaks Academy II	Moderate	R2105	\$436,912.58	\$0.00	\$0.00	\$0.00	\$11,568.00	\$0.00	\$448,480.58
02 Circuit-Tw in Oaks-Tw in Oaks Academy II	Nonsecure	R2105	\$309,855.45	\$0.00	\$0.00	\$0.00	\$8,484.00	\$0.00	\$318,339.45
03 Circuit-Tw in Oaks-Residential Alternatives for the Mentally Challenged	Low	R2108	\$92,042.91	\$0.00	\$0.00	\$0.00	\$2,072.00	\$0.00	\$94,114.91
03 Circuit-Tw in Oaks-Residential Alternatives for the Mentally Challenged	Moderate	R2108	\$1,252,944.47	\$0.00	\$0.00	\$0.00	\$33,144.00	\$0.00	\$1,286,088.47
03 Circuit-Tw in Oaks-Residential Alternatives for the Mentally Challenged	Nonsecure	R2108	\$1,293,368.72	\$0.00	\$0.00	\$0.00	\$33,834.00	\$0.00	\$1,327,202.72
14 Circuit-Tw in Oaks-Dove Academy-Female	Low	R2113	\$225,209.22	\$0.00	\$0.00	\$0.00	\$5,184.00	\$0.00	\$230,393.22
14 Circuit-Tw in Oaks-Dove Academy-Female	Moderate	R2113	\$518,174.11	\$0.00	\$0.00	\$0.00	\$11,566.00	\$0.00	\$529,740.11
14 Circuit-Tw in Oaks-Dove Vocational Academy-Female	Nonsecure	R2113	\$664,535.99	\$0.00	\$0.00	\$0.00	\$15,156.00	\$0.00	\$679,691.99
14 Circuit-Tw in Oaks-Dove Vocational Academy Substance Abuse-Female	Nonsecure	R2113	\$357,585.95	\$0.00	\$0.00	\$0.00	\$7,977.00	\$0.00	\$365,562.95
Universal Health Services dba Gulf Coast Treatment Center, Inc.*									
01 Circuit-GCTC-Crestview Sex Offender Program	Moderate	R2073	\$1,499,679.42						\$1,499,679.42
01 Circuit-GCTC-Crestview Sex Offender Program	Nonsecure	R2073	\$362,825.67						\$362,825.67
01 Circuit-GCTC-Okaloosa Sex Offender Program	Nonsecure	R2073	\$45,987.78						\$45,987.78
01 Circuit-GCTC-Okaloosa Youth Academy	Nonsecure	R2073	\$1,733,500.41						\$1,733,500.41
01 Circuit-GCTC-Okaloosa Youth Academy Substance Abuse	Nonsecure	R2073	\$847,489.09						\$847,489.09
01 Circuit-GCTC-Okaloosa Borderline Developmentally Disabled	Low	R2079	\$129,444.11						\$129,444.11
01 Circuit-GCTC-Okaloosa Borderline Developmentally Disabled	Moderate	R2079	\$372,968.04						\$372,968.04
01 Circuit-GCTC-Okaloosa YDC Borderline Developmentally Disabled	High	R2079	\$1,308,076.90						\$1,308,076.90
01 Circuit-GCTC-Okaloosa Borderline Developmentally Disabled	Nonsecure	R2079	\$886,519.30						\$886,519.30
01 Circuit-GCTC-Walton Youth Development Center	High	R2089	\$85,305.00						\$85,305.00
01 Circuit-GCTC-Walton Youth Development Center Substance Abuse	High	R2089	\$1,004,150.80						\$1,004,150.80
01 Circuit-GCTC-Walton Youth Treatment Center	Moderate	R2089	\$498,441.33						\$498,441.33
01 Circuit-GCTC-Walton Youth Treatment Center	Nonsecure	R2089	\$746,896.93						\$746,896.93
Youth Services International, Inc.									
01 Circuit-YSI-Santa Rosa Substance Abuse Treatment Center	Low	10100	\$20,530.46	\$0.00	\$0.00	\$0.00	\$1,094.47	\$0.00	\$21,624.93
01 Circuit-YSI-Santa Rosa Substance Abuse Treatment Center	Moderate	10100	\$171,532.61	\$0.00	\$0.00	\$0.00	\$9,144.36	\$0.00	\$180,676.97
01 Circuit-YSI-Santa Rosa Substance Abuse Treatment Center	Nonsecure	10100	\$4,251.87	\$0.00	\$0.00	\$0.00	\$226.67	\$0.00	\$4,478.54
03 Circuit-YSI-Jasper Youth Treatment Center Reimbursed Expenses	Nonsecure	SA152	\$290,632.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,632.95
03 Circuit-YSI-Jo Ann Bridges Academy	Nonsecure	R2066	\$683,447.15	\$0.00	\$0.00	\$0.00	\$15,408.34	\$0.00	\$698,855.49
03 Circuit-YSI-Joann Bridges Academy-Female	Moderate	R2066	\$402,262.42	\$0.00	\$0.00	\$0.00	\$9,069.02	\$0.00	\$411,331.44
03 Circuit-YSI-Joann Bridges-Female	Low	R2066	\$229,319.07	\$0.00	\$0.00	\$0.00	\$5,170.01	\$0.00	\$234,489.08
04 Circuit-YSI-Duval Academy	Low	10094	\$163,088.02	\$0.00	\$0.00	\$0.00	\$3,218.56	\$0.00	\$166,306.58
04 Circuit-YSI-Duval Academy	Moderate	10094	\$473,303.82	\$0.00	\$0.00	\$0.00	\$9,340.70	\$0.00	\$482,644.52
04 Circuit-YSI-Duval Academy	Nonsecure	10094	\$1,014,301.09	\$0.00	\$0.00	\$0.00	\$20,017.33	\$0.00	\$1,034,318.42
05 Circuit-YSI-Marion Juvenile Correctional Facility	High	R2083	\$13,616.63	\$0.00	\$0.00	\$0.00	\$295.87	\$0.00	\$13,912.50
05 Circuit-YSI-Marion Juvenile Correctional Facility Substance Abuse	High	R2083	\$7,396.69	\$0.00	\$0.00	\$0.00	\$160.72	\$0.00	\$7,557.41
05 Circuit-YSI-Marion Youth Academy	Moderate	R2083	\$632,416.91	\$0.00	\$0.00	\$0.00	\$13,741.58	\$0.00	\$646,158.49
05 Circuit-YSI-Marion Youth Academy	Nonsecure	R2083	\$1,607,266.90	\$0.00	\$0.00	\$0.00	\$34,923.78	\$0.00	\$1,642,190.68
06 Circuit-YSI-Charles Britt Academy	Moderate	10092	\$736,750.40	\$0.00	\$0.00	\$0.00	\$13,982.22	\$0.00	\$750,732.62
06 Circuit-YSI-Charles Britt Academy	Nonsecure	10092	\$1,090,787.37	\$0.00	\$0.00	\$0.00	\$20,701.21	\$0.00	\$1,111,488.58
07 Circuit-YSI-St. Johns Juvenile Correctional Facility	High	R2084	\$3,976,965.96	\$0.00	\$0.00	\$0.00	\$79,201.42	\$0.00	\$4,056,167.38
07 Circuit-YSI-St. Johns Youth Academy	Moderate	R2084	\$110,734.38	\$0.00	\$0.00	\$0.00	\$2,205.28	\$0.00	\$112,939.66
15 Circuit-YSI-Palm Beach Juvenile Correctional Facility	High	R2112&R2016	\$3,849,760.35	\$0.00	\$0.00	\$0.00	\$98,310.45	\$0.00	\$3,948,070.80
15 Circuit-YSI-Palm Beach Juvenile Correctional Facility Substance Abuse	High	R2112&R2016	\$2,208,147.76	\$0.00	\$0.00	\$0.00	\$56,388.96	\$0.00	\$2,264,536.72
17 Circuit-YSI-Brow ard Academy-Female	Low	R2074	\$132,158.87	\$0.00	\$0.00	\$0.00	\$1,319.84	\$0.00	\$133,478.71
17 Circuit-YSI-Brow ard Academy-Female	Moderate	R2074	\$278,135.96	\$0.00	\$0.00	\$0.00	\$2,777.68	\$0.00	\$280,913.64
17 Circuit-YSI-Brow ard Girls Academy	Nonsecure	R2074	\$1,502,997.14	\$0.00	\$0.00	\$0.00	\$15,010.10	\$0.00	\$1,518,007.24
17 Circuit-YSI-Brow ard Youth Treatment Center	Moderate	R2120	\$804,667.20	\$0.00	\$0.00	\$0.00	\$19,477.75	\$0.00	\$824,144.95
17 Circuit-YSI-Brow ard Youth Treatment Center	Nonsecure	R2120	\$743,808.71	\$0.00	\$0.00	\$0.00	\$18,004.62	\$0.00	\$761,813.33
17 Circuit-YSI-Pompano Youth Treatment Center	Moderate	10112	\$877,913.68	\$0.00	\$0.00	\$0.00	\$12,410.03	\$0.00	\$890,323.71
17 Circuit-YSI-Pompano Youth Treatment Center	Nonsecure	10112	\$1,139,731.03	\$0.00	\$0.00	\$0.00	\$16,111.04	\$0.00	\$1,155,842.07
TOTAL			\$143,570,158.88	\$0.00	\$0.00	\$0.00	\$2,695,681.42	\$34,193.27	\$146,300,033.57

*Information not verified or provided by provider.