

RESIDENTIAL SERVICES

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The Florida Department of Juvenile Justice supports adherence to the Risk Principle which dictates the intensity and duration of services provided should mimic the risk level of the youth, with higher risk youth receiving more intense services for a longer period of time. Research shows intensive services provided to low risk youth are iatrogenic, meaning they have the unintended consequence of actually increasing recidivism likelihood. The risk of the youth, based on validated assessment, should guide the restrictiveness level of the

In FY 2013-14, residential commitment programs served 4,754 youth.

placement, as risk identifies risk to public safety. The needs of the youth should be addressed by appropriately matched services, regardless of the placement level.

Delinquent youth in Florida can be ordered by a court into a residential treatment facility. Following recommendations provided by the Florida Department of Juvenile Justice (DJJ), circuit judges determine the level of confinement for each youth. The DJJ is responsible for placement of each youth in a residential program based on the youth's identified risks and needs.

A youth is committed to a residential program for an indeterminate length of time and must complete an individualized treatment plan. The goals of the plan are based on personal rehabilitative needs and are one of the requirements for release. Included in each youth's goals are educational and vocational services. Residential Services oversees all residential commitment programs. Residential facilities are divided within DJJ into three regions:

- North Region:
 - West – Judicial Circuits 1, 2, 3, and 14.
 - East – Judicial Circuits 4, 5, 7, and 8
- Central Region: Judicial Circuits 6, 9, 10, 12, 13, and 18.
- South Region: Judicial Circuits 11, 15, 16, 17, 19, and 20.

During the reporting period, DJJ operated or contracted for the operation of a variety of residential programs to serve committed youth for each of the three regions. Programs vary by restrictiveness level¹, defined in Section 985.03 (46), Florida Statutes (2013) as "...the level of programming and security provided by programs that service the supervision, custody, care, and treatment needs of committed children." Higher restrictiveness levels are characterized by increased security, closer supervision, more intensive treatment, and longer lengths of stay. During the period covered in this report, the statute designates four residential restrictiveness levels of commitment:

¹Section 985.03 (44), Florida Statutes (2014), effective July 1, 2014, designates three residential restrictiveness levels of commitment: Nonsecure residential, High-risk residential, and Maximum-risk residential.

- Low-risk residential
- Moderate-risk residential
- High-risk residential
- Maximum-risk residential

Minimum-risk commitment (a non-residential commitment level), is also referenced in Section 985.03 (46), Florida Statutes (2013). Minimum-risk commitment is managed through the Probation and Community Intervention and is reported in that chapter of this report. These programs work with youth who remain in the community and participate at least 5 days per week in a day treatment program. This chapter focuses on the four residential restrictiveness levels.

Section 985.441, Florida Statutes directs the juvenile courts to commit an adjudicated youth to one of the residential restrictiveness levels based on the nature of the offense, security concerns, and treatment needs of the youth. Within the restrictiveness level chosen by the juvenile court, DJJ personnel choose a specific program to best meet the treatment needs of the youth. Based on the needs of the youth, these programs provide services and opportunities that include, but are not limited to:

- Screening and assessment services
- Gender specific programming
- Case management
- Transition planning
- Medical services
- Mental health services
- Substance abuse treatment
- Individual and family counseling
- Behavioral management
- Restorative justice programming
- Gang-related behavior intervention
- Parenting skills
- Life and social skills
- Educational and vocational services
- Self-sufficiency planning
- Job training and placement
- Religious and spiritual activities
- Community involvement
- Physical and recreational activities

In addition, some programs provide the following services:

- Medical services (intensive)
- Mental health services (overlay, dual diagnosis, comprehensive or intensive)
- Substance abuse treatment (overlay or integrated)
- Sex offender treatment
- Developmentally disabled and/or borderline developmentally disabled

The specialty treatments include: mental health, substance abuse, dual diagnosis, sex offender treatment, and programs for youth with developmental disabilities. It should be noted that beginning with the Comprehensive Accountability Reports for FY 2012-13 releases and completions, the program types, as they have been historically listed, will be changed. In June of 2012 the Department revamped the current Juvenile Justice Information System (JJIS) to better identify the specific types of behavior and mental health services that are provided for our youth. These services include Borderline Developmentally Disabled, Comprehensive Mental Health and Integrated Substance Abuse treatment to name a few. Residential programs with specialized beds received funding from one or more of the following five sources during fiscal year 2013-14:

- Substance Abuse Treatment Overlay Services (SAOS): Funding for SAOS is provided by state general revenue. Programs receive \$35 per day, per bed in addition to the provider contracted per diem rate.
- Specialty Mental Health Programs: Funding for Specialized Mental Health Services is provided by state general revenue. Programs receive a daily contracted per diem rate commensurate with the restrictiveness level and type of services provided. These programs are designed for youth with serious to severe symptoms of mental health disorders, developmental disorders, and for juvenile sex offenders who are in need of a more intensive specialized treatment regimen.
- Mental Health Overlay Services (MHOS): Funding for Mental Health Overlay Services in programs is provided by state general revenue. Programs receive \$35 per day, per bed in addition to the provider contracted per diem rate.
- Behavioral Health Overlay Services (BHOS): Funding for Behavioral Health Overlay Services is provided by Medicaid through the Agency for Health Care Administration.² Eligible low- and moderate-risk residential programs receive \$35 per day, per bed in addition to the contracted per diem rate.

Outcome Evaluation Performance

Program outputs and outcomes, including total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates, are presented for each commitment program that released youth within FY 2012-13. Fiscal year 2012-13 data are presented so that it is possible to track recidivism³ for one year following program completion.

Characteristics of the youth who completed a residential commitment program during FY 2012-13 varied by program and restrictiveness level. For example, the average age at admission for youth who completed residential programs increased as the restrictiveness level increased: 16.2 years for low-risk programs, 16.4 years for moderate-risk programs, 16.8 years for high-risk programs, and 17 years for maximum-risk programs. The extent and seriousness of the youth's delinquency history (as measured by the Average Prior Seriousness

² BHOS funding was in place for services during FY 2011-12 and through FY 2012-13, but discontinued as a funded service in September 2013. However, the services continue and are funded out of General Revenue.

³ Recidivism is defined as adjudication, adjudication withheld, or adult conviction for any new law violation of the law committed within 12 months of program completion.

Index⁴) also varied by restrictiveness level from 22 for youth completing low-risk restrictiveness programs to 43 for youth completing maximum-risk programs. On average, youth completing commitment programs spent as few as 5 months in low-risk residential programs and as many as 19 months in maximum-risk residential programs.

During FY 2012-13, there were a total of 3,862 releases from residential commitment programs. The rate of offenses during placement (ODP)⁵ was 2%, indicating that approximately 2 in 100 youth were adjudicated or convicted for an offense that occurred while in a commitment program. The table below shows outcomes by restrictiveness level.

Outcome Summary for Youth Released in FY 2012-13

Program Area	Total Releases	Total Completions	Completion Rate	% ODP	Recidivism Rate
Non-Secure Residential Programs					
Low-Risk Residential Programs	418	392	(94%)	2%	48%
Moderate-Risk Residential Programs	2,613	2,355	(90%)	2%	44%
Total Non-Secure Programs	3,031	2,747	(91%)	2%	44%
Secure Residential Programs					
High-Risk Residential Programs	738	672	(91%)	2%	43%
Maximum-Risk Residential Programs	93	87	(94%)	0%	37%
Total Secure Programs	831	759	(91%)	2%	42%
Total Residential Programs	3,862	3,506	(91%)	2%	44%

⁴ The 'Average Prior Seriousness Index' is explained in greater detail in the Department's Common Definitions document, which can be accessed online: <http://www.djj.state.fl.us/research/reports/car/common-definitions>

⁵ Offense During Placement (ODP) is defined as an offense resulting in adjudication or adjudication withheld that occurred after the first day of admission and before the day of release.

LOW-RISK RESIDENTIAL PROGRAMS

Low-risk residential programs begin the continuum of residential commitment programs within the Department of Juvenile Justice (DJJ). Low-risk programs are designed to represent youth who are a lower risk to themselves and to public safety. Although low-risk residential programs are designed for first-time commitments to the Department, some youth may have a juvenile record that includes commitments for a

third-degree felony or repeated misdemeanors and have usually performed unsuccessfully in diversion or probation programs.

In FY 2013-14, 544 youth received services through placement in a low-risk residential program.

Of those youth who received services within FY 2013-14:

- ***74% were male.***
- ***75% were nonwhite.***
- ***70% were 15 to 17 years of age.***

Low-risk programs provide year-round educational services focused on the attainment of a high school diploma, GED, college credit, or available vocational programming.

Programs within the low-risk restrictiveness level are staff secure. Youth have an anticipated length of stay of three to six months to complete their individualized treatment plan.

A low-risk residential program may be a component co-located with a moderate-risk residential program. At the beginning of FY 2013-14, there were 18 non-secure residential programs operating in the state that provided low-risk services, 15 of which may be co-located with moderate risk residential programs.

Profile of Youth

The following tables provide demographic data taken from the Department's Juvenile Justice Information System (JJIS). The profile data are based on the number of youth, unduplicated, who were provided services by the Residential Services program area during FY 2013-14.

Low-Risk Residential (FY 2013-14 Youth Served)

	AGE					Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	
Statewide	0	3	141	383	17	544
Percentage	0%	1%	26%	70%	3%	100%

GENDER/RACE

	Male				Female				Youth Served
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
	Statewide	98	269	38	1	39	90	9	
Percentage	18%	49%	7%	0%	7%	17%	2%	0%	100%

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a low-risk residential program in FY 2012-13.

Residential Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2012-13

Program Name	Total Releases	Percent ODP ¹	Completions								
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁶
N ²	Percent	Percent	Percent	Percent							
Residential Programs - Low Risk-Behavioral/Mental Health (Overlay)-Female											
03 Circuit-YSI-Joann Bridges-Female	9	0%	7	78%	0%	71%	0%	16.4	14.9	151.6	43%
05 Circuit-Eckerd-Camp E Nini Hassee-Female ³	4	0%	3	75%	0%	33%	0%	14.4	5.7	195.0	67%
06 Circuit-G4S-Pasco Academy-Female ⁵	24	0%	18	75%	0%	83%	0%	15.7	21.7	169.3	44%
11 Circuit-AMikids-WINGS South Florida-Female ³	6	0%	5	83%	0%	80%	20%	15.5	14.0	205.8	0%
14 Circuit-Twin Oaks-Dove Vocational Academy-Female	11	0%	11	100%	0%	73%	0%	17.1	14.2	115.5	27%
19 Circuit-G4S-Okeechobee Academy-Female	18	0%	17	94%	0%	53%	12%	16.2	17.4	172.2	12%
Subtotal	72	0%	61	85%	0%	69%	5%	16.1	16.9	162.6	30%
Residential Programs - Low Risk-Behavioral/Mental Health (Overlay)-Male											
01 Circuit-Gulf Coast-Youth Academy ³	73	0%	72	99%	100%	75%	7%	16.5	20.5	169.6	57%
04 Circuit-State Operated-Duval Halfway House ⁵	19	11%	18	95%	100%	67%	0%	16.5	15.6	120.0	61%
05 Circuit-Eckerd-Challenge	44	2%	43	98%	100%	51%	12%	15.6	22.2	164.5	56%
07 Circuit-YSI-Blackwater STOP ³	22	0%	22	100%	100%	77%	5%	16.8	22.5	211.1	27%
12 Circuit-G4S-Spring Lake Youth Academy	86	1%	83	97%	100%	61%	12%	16.8	23.1	105.0	53%
18 Circuit-CDFL-Brevard Group Treatment Home	51	6%	46	90%	100%	85%	4%	14.3	29.0	177.0	57%
19 Circuit-G4S-Okeechobee YDC & Transition ⁵	9	0%	9	100%	100%	89%	0%	17.5	40.6	26.1	11%
Subtotal	304	2%	293	96%	100%	69%	8%	16.2	23.3	147.4	52%
Residential Programs - Low Risk-Developmentally Disabled (Intensive)-Male											
03 Circuit-Twin Oaks-RAMC	7	0%	7	100%	100%	86%	14%	16.6	33.7	127.7	43%
Subtotal	7	0%	7	100%	100%	86%	14%	16.6	33.7	127.7	43%

¹ The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

**Residential Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2012-13**

Program Name	Completions										
	Total Releases	Percent ODP ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴
			N ²	Percent							
Residential Programs - Low Risk-Intensive Mental Health (Intensive)-Female											
<i>06 Circuit-G4S-Lake Academy-Female</i>	5	20%	4	80%	0%	50%	0%	15.9	17.3	130.8	50%
<i>17 Circuit-YSI-Broward Academy-Female</i>	15	0%	14	93%	0%	64%	14%	16.0	17.6	202.1	50%
Subtotal	20	5%	18	90%	0%	61%	11%	16.0	17.6	186.3	50%
Residential Programs - Low Risk-Intensive Mental Health (Intensive)-Male											
<i>06 Circuit-G4S-Gulf Academy</i>	2	0%	2	100%	100%	0%	50%	16.8	25.0	157.0	50%
Subtotal	2	0%	2	100%	100%	0%	50%	16.8	25.0	157.0	50%
Residential Programs - Low Risk-Borderline Developmentally Disabled (Specialized)-Male											
<i>01 Circuit-Gulf Coast-Okaloosa Borderline</i>	5	0%	5	100%	100%	100%	0%	17.1	17.8	88.4	20%
Subtotal	5	0%	5	100%	100%	100%	0%	17.1	17.8	88.4	20%
Residential Programs - Low Risk-Integrated Substance Abuse (Specialized)-Female											
<i>05 Circuit-Eckerd-Camp E Nini Hassee Substance Abuse-Female³</i>	3	0%	1	33%	0%	0%	0%	17.1	13.0	182.0	100%
<i>08 Circuit-NAFI-Alachua Academy-Female</i>	5	0%	5	100%	0%	0%	0%	17.2	12.4	170.2	20%
Subtotal	8	0%	6	75%	0%	0%	0%	17.2	12.5	172.2	33%
Residential Programs - Low Risk Totals	418	2%	392	94%	78%	68%	8%	16.2	22.0	150.8	48%

¹ The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

Program Expenditures

The following table provides a listing of the FY 2013-14 expenditures for every low-risk residential facility. Expenditures are obtained from the Department's Bureau of Finance and Accounting and from information submitted by private providers.

Residential Expenditures-Low Risk (FY 2013-14)								
CONTRACT PROVIDER and PROGRAM NAME	Contract #	STATE EXPENDITURES			FEDERAL EXPENDITURES			TOTAL
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	
Aspire Health Partners, Inc. dba The Center for Drug Free Living, Inc.								
18 Circuit-Aspire CDFL-Brevard Group Treatment Home	R2109	\$1,537,347.48	\$0.00	\$2,343.50	\$38,955.00	\$53,641.34	\$13,309.00	\$1,645,596.32
Eckerd Youth Alternatives, Inc.								
05 Circuit-Eckerd-Challenge	R2077	\$539,041.52	\$0.00	\$0.00	\$0.00	\$26,014.00	\$0.00	\$565,055.52
G4S Youth Services, LLC								
11 Circuit-G4S-Miami Youth Academy	10000	\$102,867.78	\$0.00	\$0.00	\$0.00	\$5,356.83	\$0.00	\$108,224.61
19 Circuit-G4S-Okeechobee YDC Transition	R2069	\$37,779.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,779.43
19 Circuit-G4S-Okeechobee Youth Treatment Center	R2069	\$384,233.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,233.94
19 Circuit-G4S-Okeechobee YTC Substance Abuse	R2069	\$129,866.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,866.78
12 Circuit-G4S-Spring Lake Youth Academy	R2101	\$1,492,087.00	\$0.00	\$0.00	\$32,616.00	\$45,089.67	\$0.00	\$1,569,792.67
06 Circuit-G4S-Pasco Academy-Female	R2102	\$15,439.20	\$0.00	\$0.00	\$0.00	\$42,545.97	\$0.00	\$57,985.17
19 Circuit-G4S-Okeechobee Academy-Female	R2103	\$1,730,161.60	\$0.00	\$0.00	\$49,477.00	\$37,630.83	\$0.00	\$1,817,269.43
06 Circuit-G4S-Gulf Academy	R2104	\$360,876.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,876.86
06 Circuit-G4S-Lake Academy-Female	R2104	\$416,678.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416,678.12
07 Circuit-G4S-Hastings	R2104	\$37,057.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,057.21
Gateway Community Services, Inc.								
04 Circuit-Gateway-Impact House	R2042	\$255,635.43	\$0.00	\$13,650.52	\$68,084.13	\$14,299.03	\$0.00	\$351,669.11
North American Family Institute								
08 Circuit-NAFI-Alachua Academy-Female	R2068	\$250,546.68	\$26,611.39	\$10,790.11	\$707.00	\$8,803.55	\$0.00	\$297,458.73
Twin Oaks Juvenile Development, Inc.								
03 Circuit-Tw in Oaks-RAMC	R2108	\$393,032.73	\$0.00	\$0.00	\$0.00	\$8,785.00	\$0.00	\$401,817.73
14 Circuit-Tw in Oaks-Dove Vocational Academy Substance Abuse-Female	R2113	\$125,561.96	\$0.00	\$0.00	\$2,362.48	\$3,154.24	\$0.00	\$131,078.68
14 Circuit-Tw in Oaks-Dove Vocational Academy-Female	R2113	\$207,699.56	\$0.00	\$0.00	\$4,134.34	\$5,519.92	\$0.00	\$217,353.82
Universal Health Services dba Gulf Coast Treatment Center, Inc.								
01 Circuit-UHS Gulf Coast-Gulf Coast Youth Academy	R2072	\$190,202.28	\$0.00	\$0.00	\$22,965.00	\$0.00	\$0.00	\$213,167.27
01 Circuit-UHS Gulf Coast-Okaloosa Borderline	R2079	\$292,269.25	\$0.00	\$0.00	\$10,340.70	\$0.00	\$0.00	\$302,609.95
Universal Health Services dba Keystone DJJ, LLC								
02 Circuit-UHS KEYS-Bristol Youth Academy	R2013	\$35,400.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,400.76
Youth Services International, Inc.								
04 Circuit-YSI-Duval Academy	10094	\$335,846.28	\$0.00	\$0.00	\$0.00	\$6,336.73	\$0.00	\$342,183.02
01 Circuit-YSI-Santa Rosa Substance Abuse Treatment Center	10100	\$248,198.97	\$0.00	\$0.00	\$0.00	\$4,273.20	\$0.00	\$252,472.18
03 Circuit-YSI-Joann Bridges Academy-Female	R2066	\$526,617.40	\$0.00	\$0.00	\$29,336.73	\$10,803.94	\$0.00	\$566,758.07
17 Circuit-YSI-Broward Academy-Female	R2074	\$321,377.40	\$0.00	\$0.00	\$0.00	\$4,866.51	\$0.00	\$326,243.91
Total		\$9,965,825.60	\$26,611.39	\$26,784.13	\$258,978.37	\$277,120.77	\$13,309.00	\$10,568,629.26

MODERATE-RISK RESIDENTIAL PROGRAMS

Moderate-risk residential programs are physically-secure or staff-secure facilities. Youth in these programs are allowed limited access to the community. The majority of these programs receive additional funding for specialized treatment services based on per diem and the total number of beds. Security features vary from

In FY 2013-14, 2,976 youth received services through placement in a moderate-risk residential program.

Of those youth who received services within FY 2013-14:

- ***87% were male.***
- ***64% were nonwhite.***
- ***73% were 15 to 17 years of age.***

program to program depending on the location and physical layout of the facility. Some moderate-risk programs have security fences around the perimeter of the facility grounds and use hardware, such as electronic surveillance equipment, to assist with program security. Moderate-risk programs provide year-round educational services focused on the attainment of a high school diploma, GED, college credit, or available vocational programming.

Youth have an anticipated length of stay of six to nine months to complete their individualized treatment plan.

At the beginning of FY 2013-14, there were 47 non-secure residential programs operating in the state that provided moderate-risk services.

Profile of Youth

The following tables provide demographic data taken from the Department’s Juvenile Justice Information System (JJIS). The profile data are based on the number of youth, unduplicated, who were provided services offered by the Residential Services program area during FY 2013-14.

Moderate-Risk Residential (FY 2013-14 Youth Served)

	AGE					Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	
Statewide	0	11	541	2,161	263	2,976
Percentage	0%	0%	18%	73%	9%	100%

	GENDER/RACE								Youth Served
	Male				Female				
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
Statewide	910	1,365	307	6	156	194	38	0	2,976
Percentage	31%	46%	10%	0%	5%	7%	1%	0%	100%

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a moderate-risk residential program in FY 2012-13.

Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2012-13

Program Name	Total Releases	Percent ODP ¹	Completions				Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴	
			Total N ²	Percent	Percent Male	Percent Black					Percent Hispanic
Residential Programs - Moderate Risk-Behavioral/Mental Health (Overlay)-Female											
03 Circuit-YSL-Joann Bridges Academy-Female	34	0%	32	94%	0%	63%	0%	15.9	16.8	261.4	25%
05 Circuit-Eckerd-Camp E Nini Hassee-Female ³	8	0%	8	100%	0%	25%	13%	15.9	15.0	236.1	38%
06 Circuit-G4S-Pasco Academy-Female ⁵	14	14%	4	29%	0%	50%	25%	16.8	27.0	180.8	25%
11 Circuit-AMkids-WINGS South Florida-Female ³	20	5%	16	80%	0%	56%	6%	16.8	20.1	257.8	25%
14 Circuit-Twin Oaks-Dove Vocational Academy-Female	24	0%	24	100%	0%	54%	4%	16.8	17.9	202.6	21%
19 Circuit-G4S-Okeechobee Academy-Female	26	0%	24	92%	0%	67%	4%	16.5	21.4	191.2	29%
Subtotal	126	2%	108	86%	0%	57%	5%	16.4	18.8	227.4	26%

¹ The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2012-13

Program Name	Total Releases	Percent ODP ¹	Completions								
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴
			N ²	Percent							
Residential Programs - Moderate Risk-Behavioral/Mental Health (Overlay)-Male											
01 Circuit-Premier Behavioral Solutions-Gulf Coast Youth Academy ³	55	5%	50	91%	100%	72%	8%	16.2	27.3	221.1	52%
01 Circuit-Premier Behavioral Solutions-Okaloosa Youth Academy	48	4%	45	94%	100%	80%	7%	16.3	29.0	205.7	51%
01 Circuit-State Operated-Pensacola Boys Base ⁵	47	0%	34	72%	100%	38%	9%	17.0	22.4	216.3	35%
01 Circuit-YSI-Santa Rosa Youth Academy ³	8	0%	8	100%	100%	50%	0%	15.7	46.5	208.5	38%
02 Circuit-KEYS-Bristol Youth Academy ³	26	0%	23	88%	100%	70%	0%	16.1	29.7	232.4	52%
03 Circuit-Twin Oaks-Twin Oaks Academy 10-14	28	0%	28	100%	100%	71%	4%	13.4	21.0	185.5	57%
03 Circuit-Twin Oaks-Vocational Academy 14-18 ³	70	0%	59	84%	100%	63%	3%	17.0	28.2	208.8	44%
04 Circuit-State Operated-Duval JRF ⁵	34	0%	29	85%	100%	66%	10%	16.3	26.7	171.7	41%
05 Circuit-Eckerd-Youth Challenge Program	15	0%	14	93%	100%	71%	14%	16.0	24.4	184.1	50%
07 Circuit-White Foundation-Volusia Halfway House ³	40	0%	32	80%	100%	66%	0%	16.5	30.9	221.8	41%
09 Circuit-CDFL-ARC Halfway House ³	44	5%	44	100%	100%	66%	9%	16.1	30.9	237.7	52%
10 Circuit-G4S-Avon Park Youth Academy ⁵	138	0%	128	93%	100%	55%	18%	17.3	27.3	308.1	37%
10 Circuit-G4S-Polk Halfway House	29	0%	28	97%	100%	54%	11%	13.6	28.9	260.6	64%
13 Circuit-AMKkids-YES	54	2%	53	98%	100%	74%	4%	16.1	33.8	249.8	45%
17 Circuit-YSI-Thompson Academy ³	82	1%	69	84%	100%	80%	9%	16.6	35.2	208.3	48%
18 Circuit-AMKkids-Space Coast ⁶	34	3%	30	88%	100%	60%	13%	16.2	20.1	224.2	43%
19 Circuit-G4S-Okeechobee Intensive Halfway House	41	0%	35	85%	100%	69%	11%	16.4	24.7	255.1	40%
20 Circuit-AMKkids-Big Cypress	51	2%	47	92%	100%	70%	19%	16.8	25.7	198.8	38%
20 Circuit-AMKkids-Crossroads Wilderness ³	13	0%	13	100%	100%	38%	23%	16.4	28.6	179.9	54%
20 Circuit-AMKkids-Florida Environmental Institute ³	16	0%	16	100%	100%	38%	13%	17.1	21.2	212.7	50%
Subtotal	873	1%	785	90%	100%	64%	10%	16.4	28.2	232.3	45%
Residential Programs - Moderate Risk-Substance Abuse (Overlay)-Male											
02 Circuit-KEYS-Bristol Youth Academy Substance Abuse ³	46	0%	45	98%	100%	31%	2%	17.0	22.2	232.0	40%
03 Circuit-Twin Oaks-Twin Oaks Academy Substance Abuse ³	42	0%	39	93%	100%	36%	0%	17.2	23.1	185.7	46%
06 Circuit-State Operated-Britt Halfway House ⁵	52	2%	50	96%	100%	56%	4%	16.3	31.5	217.0	64%
13 Circuit-State Operated-Les Peters Halfway House ⁵	39	0%	37	95%	100%	49%	22%	16.4	27.5	211.4	70%
17 Circuit-YSI-Broward Youth Treatment Center	13	0%	13	100%	100%	46%	38%	17.2	25.4	48.3	46%
Subtotal	192	1%	184	96%	100%	43%	9%	16.8	26.2	201.0	54%
Residential Programs - Moderate Risk-Medical (Overlay)-Male											
06 Circuit-G4S-Gulf Academy	41	2%	36	88%	100%	44%	14%	16.1	31.6	260.1	47%
Subtotal	41	2%	36	88%	100%	44%	14%	16.2	31.6	260.1	47%
Residential Programs - Moderate Risk-Major Disorder (Comprehensive)-Male											
07 Circuit-G4S-Hastings Specialized/Intensive Mental Health ⁵	108	1%	101	94%	100%	31%	15%	16.4	27.5	282.7	38%
11 Circuit-G4S-Dade JRF	86	1%	83	97%	100%	53%	27%	16.8	26.6	256.8	39%
Subtotal	194	1%	184	95%	100%	41%	20%	16.6	27.1	271.0	38%
Residential Programs - Moderate Risk-Intensive Major Disorders (Comprehensive)-Male											
13 Circuit-State Operated-Falkeburg JCF & Les Peters Transition ⁵	16	0%	15	94%	100%	53%	33%	17.9	43.7	84.1	20%
Subtotal	16	0%	15	94%	100%	53%	33%	17.9	43.7	84.1	20%
Residential Programs - Moderate Risk-Developmentally Disabled (Intensive)-Male											
03 Circuit-Twin Oaks-Residential Alternatives for the Mentally Challenged	52	0%	50	96%	100%	84%	8%	16.2	30.6	258.3	54%
Subtotal	52	0%	50	96%	100%	84%	8%	16.2	30.6	258.3	54%
Residential Programs - Moderate Risk-Intensive Mental Health (Intensive)-Female											
01 Circuit-Premier Behavioral Solutions-Milton JRF-Female ³	82	1%	38	46%	0%	55%	3%	16.0	20.2	370.2	32%
06 Circuit-G4S-Central Pasco Academy-Female ⁵	4	25%	3	75%	0%	100%	0%	15.5	14.3	107.0	33%
06 Circuit-G4S-Lake Academy Mental Health-Female	67	1%	65	97%	0%	62%	3%	15.9	25.8	262.0	43%
17 Circuit-YSI-Broward Academy-Female	32	3%	29	91%	0%	62%	7%	16.5	18.7	223.3	45%
Subtotal	185	2%	135	73%	0%	61%	4%	16.1	22.5	280.7	40%
Residential Programs - Moderate Risk-Intensive Mental Health (Intensive)-Male											
02 Circuit-Twin Oaks-Juvenile Unit For Specialized Treatment	37	5%	35	95%	100%	37%	6%	16.8	31.5	299.5	40%
09 Circuit-G4S-Orlando Intensive Youth Academy	27	4%	26	96%	100%	46%	4%	16.4	30.3	228.2	58%
Subtotal	64	5%	61	95%	100%	41%	5%	16.6	31.0	269.1	48%

¹ The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

**Residential Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2012-13**

Program Name	Total Releases	Percent ODP ¹	Completions								
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴
			N ²	Percent							
Residential Programs - Moderate Risk-Sex Offender (Intensive)-Male											
01 Circuit-Gulf Coast-Crestview SOP	29	3%	28	97%	100%	46%	0%	16.1	16.1	483.7	36%
01 Circuit-Gulf Coast-Okaloosa SOP	16	0%	15	94%	100%	33%	7%	13.8	19.6	500.4	13%
08 Circuit-Sequel TSI-Union JRF SOP	25	0%	22	88%	100%	23%	23%	15.4	15.1	350.1	23%
13 Circuit-G4S-Columbus JRF SOP	47	4%	45	96%	100%	31%	16%	15.4	17.4	463.5	24%
Subtotal	117	3%	110	94%	100%	34%	12%	15.4	16.9	451.0	25%
Residential Programs - Moderate Risk-Borderline Developmentally Disabled (Specialized)-Male											
01 Circuit-Gulf Coast-Okaloosa Borderline	39	0%	37	95%	100%	84%	3%	16.7	35.0	202.8	35%
02 Circuit-KEYS-Bristol Academy Specialized Unit ³	12	0%	12	100%	100%	75%	8%	16.7	40.2	244.4	50%
09 Circuit-CDFL-ARC Low Function ³	27	15%	26	96%	100%	92%	4%	16.4	39.8	231.3	65%
Subtotal	78	5%	75	96%	100%	85%	4%	16.6	37.5	219.3	48%
Residential Programs - Moderate Risk-Substance Abuse (Specialized)-Female											
14 Circuit-Twin Oaks-Dove Vocational Academy Substance Abuse-Female	5	0%	5	100%	0%	80%	0%	15.9	15.6	224.2	0%
Subtotal	5	0%	5	100%	0%	80%	0%	15.9	15.6	224.2	0%
Residential Programs - Moderate Risk-Substance Abuse (Specialized)-Male											
05 Circuit-Eckerd-Challenge Substance Abuse	48	2%	47	98%	100%	26%	6%	16.3	22.7	209.3	49%
Subtotal	48	2%	47	98%	100%	26%	6%	16.3	22.7	209.3	49%
Residential Programs - Moderate Risk-Integrated Substance Abuse (Specialized)-Female											
05 Circuit-Eckerd-Camp E Nini Hassee Substance Abuse-Female ³	8	0%	8	100%	0%	13%	0%	16.5	11.5	233.1	38%
08 Circuit-NAFI-Alachua Academy-Female	31	3%	30	97%	0%	20%	7%	16.5	17.8	216.9	23%
18 Circuit-CDFL-Francis Walker Halfway House-Female	44	2%	43	98%	0%	35%	19%	16.2	15.4	220.2	30%
Subtotal	83	2%	81	98%	0%	27%	12%	16.4	15.9	220.3	28%
Residential Programs - Moderate Risk-Integrated Substance Abuse (Specialized)-Male											
01 Circuit-Premier Behavioral Solutions-Ft. Walton Substance Abuse ³	58	0%	58	100%	100%	52%	5%	16.6	24.8	244.2	57%
04 Circuit-Gateway-Impact Halfway House ³	39	5%	37	95%	100%	32%	8%	16.5	20.2	189.4	30%
07 Circuit-YSI-St. Johns Youth Academy ⁵	51	4%	49	96%	100%	51%	4%	16.7	18.0	244.0	45%
11 Circuit-White Foundation-Miami Substance Abuse ³	47	0%	22	47%	100%	59%	32%	16.6	22.5	220.5	55%
13 Circuit-G4S-Riverside Academy ²	227	1%	218	96%	100%	42%	19%	16.6	26.2	230.1	52%
17 Circuit-White Foundation-Pompano Substance Abuse ⁵	41	0%	30	73%	100%	40%	30%	17.1	23.9	216.0	43%
17 Circuit-YSI-Thompson Academy Choices ³	73	3%	64	88%	100%	48%	27%	16.8	35.5	206.5	53%
18 Circuit-AMkids-Melbourne Center For Personal Growth	3	33%	1	33%	100%	100%	0%	16.4	40.0	91.0	0%
Subtotal	539	2%	479	89%	100%	45%	17%	16.7	25.7	225.3	50%
Residential Programs - Moderate Risk Totals	2,613	2%	2,355	90%	86%	53%	11%	16.4	26.2	243.9	44%

¹ The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

Program Expenditures

The following tables provide a listing of the FY 2013-14 expenditures for every moderate-risk residential facility. Expenditures are obtained from the Department's Bureau of Finance and Accounting and from information submitted by private providers.

Residential Expenditures-Moderate Risk (FY 2013-14)								
CONTRACT PROVIDER and PROGRAM NAME	Contract #	STATE EXPENDITURES			FEDERAL EXPENDITURES			TOTAL
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	
Associated Marine Institutes, Inc. d/b/a AMIKids, Inc.								
01 Circuit-AMkids-Escambia Boys Base	10079	\$1,978,916.40	\$0.00	\$0.00	\$0.00	\$2,372.00	\$0.00	\$1,981,288.40
13 Circuit-AMkids-YES	R2055	\$1,355,774.00	\$0.00	\$0.00	\$69,714.00	\$60,646.00	\$23,298.09	\$1,509,432.09
20 Circuit-AMkids-Big Cypress	R2098	\$1,599,573.28	\$0.00	\$0.00	\$54,745.00	\$63,460.00	\$26,518.00	\$1,744,296.28
18 Circuit-AMkids-Melbourne Center For Personal Growth	R2119	\$1,480,155.00	\$0.00	\$0.00	\$0.00	\$54,593.00	\$42,140.49	\$1,576,888.49
Aspire Health Partners, Inc. dba The Center for Drug Free Living, Inc.								
18 Circuit-Aspire CDFL-Francis Walker Halfway House-Female	R2093	\$1,496,006.14	\$0.00	\$7,626.54	\$44,275.00	\$51,210.98	\$14,738.00	\$1,613,856.66
Eckerd Youth Alternatives, Inc.								
05 Circuit-Eckerd-Youth Challenge Program	R2077	\$726,793.61	\$0.00	\$0.00	\$0.00	\$35,074.00	\$0.00	\$761,867.61
05 Circuit-Eckerd-Challenge Substance Abuse	R2077	\$1,273,087.86	\$0.00	\$0.00	\$0.00	\$61,437.00	\$0.00	\$1,334,524.86
G4S Youth Services, LLC								
11 Circuit-G4S-Miami Youth Academy	10000	\$428,152.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428,152.38
10 Circuit-G4S-Highlands Youth Academy	10002	\$1,293,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,293,794.00
11 Circuit-G4S-Dade JRF	10080	\$3,979,380.00	\$0.00	\$0.00	\$0.00	\$86,741.70	\$0.00	\$4,066,121.70
13 Circuit-G4S-Les Peters Academy	10098	\$2,206,342.00	\$0.00	\$0.00	\$0.00	\$19,034.98	\$0.00	\$2,225,376.98
10 Circuit-G4S-Avon Park Youth Academy	J7G01	\$4,329,738.52	\$0.00	\$0.00	\$265,425.00	\$124,856.06	\$0.00	\$4,720,019.58
13 Circuit-G4S-Riverside Academy	R2035	\$5,798,357.60	\$0.00	\$0.00	\$0.00	\$180,616.46	\$0.00	\$5,978,974.06
07 Circuit-G4S-Hastings Specialized/Intensive Mental Health	R2059	\$3,947,277.31	\$0.00	\$0.00	\$0.00	\$167,383.06	\$0.00	\$4,114,660.37
09 Circuit-G4S-Orlando Intensive Youth Academy	R2060	\$938,148.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$938,148.60
19 Circuit-G4S-Okeechobee Intensive Halfway House	R2069	\$2,316,780.37	\$0.00	\$0.00	\$62,834.00	\$0.00	\$0.00	\$2,379,614.37
19 Circuit-G4S-Okeechobee Youth Treatment Center	R2069	\$1,123,937.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,123,937.93
19 Circuit-G4S-Okeechobee YTC Substance Abuse	R2069	\$1,024,766.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,766.93
13 Circuit-G4S-Columbus JRF SOP	R2087	\$2,549,197.50	\$0.00	\$0.00	\$0.00	\$79,774.64	\$0.00	\$2,628,972.14
10 Circuit-G4S-Polk Halfway House	R2095	\$1,270,975.00	\$0.00	\$0.00	\$37,116.00	\$0.00	\$0.00	\$1,308,091.00
06 Circuit-G4S-Central Pasco Academy-Female	R2102	\$1,997,420.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,997,420.80
19 Circuit-G4S-Okeechobee Academy-Female	R2103	\$1,730,161.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,730,161.60
06 Circuit-G4S-Gulf Academy	R2104	\$2,867,193.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,867,193.59
06 Circuit-G4S-Gulf Academy Intensive Medical	R2104	\$336,100.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,100.24
06 Circuit-G4S-Lake Academy Intensive Medical-Female	R2104	\$126,899.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,899.39
06 Circuit-G4S-Lake Academy-Female	R2104	\$3,080,057.08	\$0.00	\$0.00	\$0.00	\$65,710.32	\$0.00	\$3,145,767.40
10 Circuit-G4S-Bartow Youth Academy	R2118	\$1,565,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565,870.00
Gateway Community Services, Inc.								
04 Circuit-Gateway-Impact Halfway House	R2042	\$559,528.57	\$0.00	\$29,877.92	\$149,020.87	\$31,297.36	\$0.00	\$769,724.72
04 Circuit-Gateway-Residential Program-Male/Female	10121	\$94,324.26	\$0.00	\$0.00	\$0.00	\$2,121.75	\$0.00	\$96,446.01
Home Builders Institute, Inc.								
19 Circuit-HBI-Okeechobee Girls Academy Vocational Services	R2054	\$126,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,675.00
10 Circuit-HBI-Avon Park Vocational Services	R2054	\$767,846.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,846.41
13 Circuit-HBI-Riverside Academy Vocational Services	R2054	\$105,393.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,393.60
19 Circuit-HBI-Okeechobee IHWH Vocational Services	R2054	\$59,262.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,262.26
02 Circuit-HBI-Bristol Youth Academy Vocational Services	R2054	\$121,101.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,101.30
15 Circuit-HBI-Palm Beach JCF Vocational Services	R2054	\$62,201.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,201.34
03 Circuit-HBI-Jasper Youth Treatment Center Vocational Services	R2054	\$11,147.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,147.40
01 Circuit-HBI-Santa Rosa Substance Abuse Treatment Center Vocational Services	R2054	\$68,910.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,910.50
07 Circuit-HBI-Hastings Youth Academy Vocational Services	R2054	\$32,428.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,428.80
01 Circuit-HBI-Okaloosa Youth Academy Vocational Services	R2054	\$21,281.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,281.10

Residential Expenditures-Moderate Risk (FY 2013-14) cont'd

CONTRACT PROVIDER and PROGRAM NAME	Contract #	STATE EXPENDITURES			FEDERAL EXPENDITURES			TOTAL
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
North American Family Institute								
08 Circuit-NAFI-Alachua Academy-Female	R2068	\$1,002,186.71	\$106,445.57	\$43,160.45	\$2,828.00	\$35,214.19	\$0.00	\$1,189,834.92
Sequel TSI of Florida, LLC								
08 Circuit-Sequel TSI-Union JRF SOP	R2071	\$1,426,020.20	\$17,355.00	\$0.00	\$35,023.50	\$0.00	\$0.00	\$1,478,398.70
Twin Oaks Juvenile Development, Inc.								
03 Circuit-Tw in Oaks-Tw in Oaks Academy (14-18)	R2058	\$28,506.52	\$0.00	\$0.00	\$1,277.43	\$631.44	\$0.00	\$30,415.39
03 Circuit-Tw in Oaks-Tw in Oaks Academy Substance Abuse	R2058	\$479,956.68	\$0.00	\$0.00	\$20,013.07	\$9,892.56	\$0.00	\$509,862.31
03 Circuit-Tw in Oaks-Vocational Academy II (10-13)	R2058	\$521,698.36	\$0.00	\$0.00	\$21,290.50	\$10,524.00	\$0.00	\$553,512.86
02 Circuit-Tw in Oaks-Juvenile Unit For Specialized Treatment	R2105	\$2,527,240.96	\$0.00	\$0.00	\$0.00	\$79,027.00	\$0.00	\$2,606,267.96
03 Circuit-Tw in Oaks-RAMC	R2108	\$2,207,084.07	\$0.00	\$0.00	\$0.00	\$49,779.00	\$0.00	\$2,256,863.07
14 Circuit-Tw in Oaks-Dove Vocational Academy Substance Abuse-Female	R2113	\$454,522.02	\$0.00	\$0.00	\$9,154.61	\$12,222.68	\$0.00	\$475,899.31
14 Circuit-Tw in Oaks-Dove Vocational Academy-Female	R2113	\$703,597.62	\$0.00	\$0.00	\$13,879.57	\$18,531.16	\$0.00	\$736,008.35
Universal Health Services dba Gulf Coast Treatment Center, Inc.								
01 Circuit-UHS Gulf Coast-Ft. Walton Substance Abuse	R2027	\$121,305.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,305.80
01 Circuit-UHS Gulf Coast-Okaloosa Youth Academy	R2064	\$1,242,349.00	\$0.00	\$0.00	\$42,861.36	\$0.00	\$0.00	\$1,285,210.36
01 Circuit-UHS Gulf Coast-Okaloosa SOP	R2064	\$1,081,069.50	\$0.00	\$0.00	\$49,255.64	\$0.00	\$0.00	\$1,130,325.14
01 Circuit-UHS Gulf Coast-Gulf Coast Youth Academy	R2072	\$464,403.38	\$0.00	\$0.00	\$56,072.00	\$0.00	\$0.00	\$520,475.39
01 Circuit-UHS Gulf Coast-Crestview SOP	R2073	\$1,504,703.75	\$0.00	\$0.00	\$55,330.50	\$0.00	\$0.00	\$1,560,034.25
01 Circuit-UHS Gulf Coast-Okaloosa Borderline	R2079	\$985,417.57	\$0.00	\$0.00	\$34,864.80	\$0.00	\$0.00	\$1,020,282.37
01 Circuit-UHS Gulf Coast-Walton YTC	R2089	\$676,711.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$676,711.03
Universal Health Services dba Keystone DJJ, LLC								
02 Circuit-UHS KEYS-Bristol Youth Academy	R2013	\$615,579.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615,579.86
02 Circuit-UHS KEYS-Bristol Youth Academy Substance Abuse	R2013	\$536,306.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536,306.36
Youth Services International, Inc.								
06 Circuit-YSI-Charles Britt Academy	10092	\$1,746,047.80	\$0.00	\$0.00	\$0.00	\$31,090.47	\$0.00	\$1,777,138.27
04 Circuit-YSI-Duval Academy	10094	\$1,345,890.12	\$0.00	\$0.00	\$0.00	\$25,394.19	\$0.00	\$1,371,284.30
01 Circuit-YSI-Santa Rosa Substance Abuse Treatment Center	10100	\$1,050,708.99	\$0.00	\$0.00	\$0.00	\$18,089.90	\$0.00	\$1,068,798.88
17 Circuit-YSI-Pompano Youth Treatment Center	10112	\$911,457.90	\$0.00	\$0.00	\$0.00	\$13,428.21	\$0.00	\$924,886.11
03 Circuit-YSI-Joann Bridges Academy-Female	R2066	\$724,435.95	\$0.00	\$0.00	\$40,356.77	\$14,862.34	\$0.00	\$779,655.06
17 Circuit-YSI-Brow ard Academy-Female	R2074	\$1,221,455.00	\$0.00	\$0.00	\$0.00	\$18,496.09	\$0.00	\$1,239,951.09
07 Circuit-YSI-St. Johns Youth Academy	R2084	\$1,819,778.05	\$0.00	\$0.00	\$86,065.00	\$36,881.98	\$0.00	\$1,942,725.03
17 Circuit-YSI-Brow ard Youth Treatment Center	R2120	\$1,447,490.94	\$0.00	\$0.00	\$57,338.50	\$30,787.24	\$0.00	\$1,535,616.68
Total		\$81,696,881.82	\$123,800.57	\$80,664.91	\$1,208,741.13	\$1,491,181.75	\$106,694.58	\$84,707,964.75

HIGH-RISK RESIDENTIAL PROGRAMS

In addition to year-round educational services focused on the attainment of a high school diploma, GED, college credit, or available vocational programming. High-risk residential programs are staff and hardware-secured. Youth assessed and classified for this level of placement require close supervision in a secure,

In FY 2013-14, 987 youth received services through placement in a high-risk residential program.

Of those youth who received services within FY 2013-14:

- ***93% were male.***
- ***76% were nonwhite.***
- ***74% were 15 to 17 years of age.***

structured residential setting. Placement in programs at this level is prompted by a concern for public safety that outweighs placement in programs that are less secure. High-risk programs offer limited access to the community, if during the last 60 days of residential placement, the youth is evaluated to be at a low risk to offend while in the community.

Youth have an anticipated length of stay of nine to twelve months to complete their individualized treatment plan.

At the beginning of FY 2013-14, there were 17 high-risk residential programs operating in the state. High-risk residential program components may be co-located with maximum-risk residential services in six programs.

Profile of Youth

The following tables provide demographic data taken from the Department's Juvenile Justice Information System (JJIS). The profile data are based on the number of youth, unduplicated, who were provided services offered by the Residential Services program area during FY 2013-14.

High-Risk Residential (FY 2013-14 Youth Served)

	AGE					Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	
Statewide	0	0	74	733	180	987
Percentage	0%	0%	7%	74%	18%	100%

GENDER/RACE

	Male				Female				Youth Served
	Non-Hispanic		Hispanic	Other/ Unknown	Non-Hispanic		Hispanic	Other/ Unknown	
	White	Black			White	Black			
Statewide	218	587	114	1	15	41	10	1	987
Percentage	22%	59%	12%	0%	2%	4%	1%	0%	100%

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a high-risk residential program in FY 2012-13.

Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2012-13

Program Name	Total Releases	Percent ODP ¹	Completions								
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴
			N ²	Percent							
Residential Programs - High Risk-Behavioral/Mental Health (Overlay)-Female											
13 Circuit-G4S-Hillsborough Academy-Female	19	0%	18	95%	0%	67%	6%	17.2	32.6	257.9	44%
Subtotal	19	0%	18	95%	0%	67%	6%	17.3	32.6	257.9	44%
Residential Programs - High Risk-Behavioral/Mental Health (Overlay)-Male											
01 Circuit-Gulf Coast-Walton YDC ⁵	49	4%	45	92%	100%	78%	7%	16.9	39.2	334.6	60%
04 Circuit-White Foundation-Tiger SHOP ³	37	3%	22	59%	100%	77%	14%	16.4	24.5	333.1	36%
05 Circuit-YSI-Marion JCF ⁵	39	3%	38	97%	100%	63%	5%	16.7	36.1	300.8	50%
07 Circuit-YSI-St. Johns JCF ⁵	56	2%	56	100%	100%	70%	2%	16.7	25.0	288.7	43%
09 Circuit-G4S-Orange Youth Academy ⁵	62	3%	60	97%	100%	72%	12%	16.4	38.3	311.2	55%
15 Circuit-YSI-Palm Beach JCF	67	1%	65	97%	100%	74%	12%	16.9	48.2	368.5	40%
19 Circuit-G4S-Okeechobee YDC & Transition	112	1%	100	89%	100%	74%	16%	16.9	41.0	316.8	40%
Subtotal	422	2%	386	91%	100%	73%	10%	16.7	37.8	322.0	46%
Residential Programs - High Risk-Substance Abuse (Overlay)-Male											
05 Circuit-YSI-Marion JCF Substance Abuse ⁵	19	0%	19	100%	100%	42%	21%	17.4	38.8	308.9	53%
Subtotal	19	0%	19	100%	100%	42%	21%	17.4	38.8	308.9	53%
Residential Programs - High Risk-Intensive Major Disorder (Comprehensive)-Male											
13 Circuit-State Operated-Falkenburg JCF Mental Health ⁵	65	5%	47	72%	100%	53%	15%	17.1	45.0	362.3	38%
Subtotal	65	5%	47	72%	100%	53%	15%	17.1	45.0	362.3	38%
Residential Programs - High Risk-Developmentally Disabled (Intensive)-Male											
01 Circuit-Gulf Coast-Okaloosa YDC Developmentally Disabled	24	0%	24	100%	100%	71%	4%	16.6	35.3	314.0	54%
Subtotal	24	0%	24	100%	100%	71%	4%	16.6	35.3	314.0	54%

¹ The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2012-13

Program Name	Total Releases	Percent ODP ¹	Completions								
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴
			N ²	Percent							
Residential Programs - High Risk-Intensive Mental Health (Intensive)-Female											
19 Circuit-G4S-Martin Academy-Female	31	6%	26	84%	0%	54%	8%	16.8	22.3	357.2	31%
Subtotal	31	6%	26	84%	0%	54%	8%	16.8	22.4	357.2	31%
Residential Programs - High Risk-Sex Offender (Intensive)-Male											
07 Circuit-G4S-Daytona JRF	17	0%	16	94%	100%	44%	0%	16.2	11.1	419.4	13%
09 Circuit-Sequel TSI-Kissimmee JCF SOP	27	7%	26	96%	100%	42%	8%	16.4	28.2	469.7	38%
19 Circuit-G4S-Okeechobee JOCC SOP	25	0%	24	96%	100%	46%	13%	16.6	21.2	856.3	29%
Subtotal	69	3%	66	96%	100%	44%	8%	16.4	21.5	598.1	29%
Residential Programs - High Risk-Integrated Substance Abuse (Specialized)-Male											
12 Circuit-G4S-Palmetto Youth Academy	48	0%	46	96%	100%	52%	17%	17.0	37.1	400.3	39%
15 Circuit-YSI-Palm Beach JCF Substance Abuse	41	2%	40	98%	100%	65%	20%	17.2	43.9	356.5	48%
Subtotal	89	1%	86	97%	100%	58%	19%	17.1	40.2	379.9	43%
Residential Programs - High Risk Totals	738	2%	672	91%	93%	65%	11%	16.8	36.2	358.3	43%

¹ The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

Program Expenditures

The following table provides a listing of the FY 2013-14 expenditures for every high-risk residential facility. Expenditures are obtained from the Department's Bureau of Finance and Accounting and from information submitted by private providers.

Residential Expenditures-High Risk (FY 2013-14)								
CONTRACT PROVIDER and PROGRAM NAME	Contract #	STATE EXPENDITURES			FEDERAL EXPENDITURES			TOTAL
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
G4S Youth Services, LLC								
13 Circuit-G4S-Tampa Residential Facility	10098	\$5,323,096.00	\$0.00	\$0.00	\$0.00	\$43,434.73	\$0.00	\$5,366,530.73
19 Circuit-G4S-Martin Academy-Female	R2050	\$2,916,842.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,916,842.60
09 Circuit-G4S-Orange Youth Academy	R2060	\$2,492,097.67	\$0.00	\$0.00	\$0.00	\$94,697.55	\$0.00	\$2,586,795.22
12 Circuit-G4S-Palmetto Youth Academy	R2062	\$2,494,992.80	\$0.00	\$0.00	\$0.00	\$69,328.99	\$0.00	\$2,564,321.79
19 Circuit-G4S-Okeechobee YDC	R2069	\$2,741,369.61	\$0.00	\$0.00	\$0.00	\$181,288.55	\$0.00	\$2,922,658.16
19 Circuit-G4S-Okeechobee SO Facility	R2075	\$2,072,138.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,072,138.59
05 Circuit-G4S-Cypress Creek JOCC	R2078	\$67,767.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,767.03
07 Circuit-G4S-Daytona JRF	R2107	\$1,783,452.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783,452.50
13 Circuit-G4S-Hillsborough Girls Academy High Risk	R2111	\$980,106.83	\$0.00	\$0.00	\$0.00	\$21,876.76	\$0.00	\$1,001,983.59
Home Builders Institute, Inc.								
01 Circuit-HBI-Walton YDC Vocational Services	R2054	\$190,352.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,352.50
Sequel TSI of Florida, LLC								
09 Circuit-Sequel TSI-Kissimmee JCF SOP	R2040	\$2,209,386.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,209,386.43
Universal Health Services dba Gulf Coast Treatment Center, Inc.								
01 Circuit-UHS Gulf Coast-Okaloosa YDC Developmentally Disabled	R2079	\$1,231,761.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,231,761.74
01 Circuit-UHS Gulf Coast-Walton YDC	R2089	\$1,484,348.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,484,348.01
Youth Services International, Inc.								
05 Circuit-YSI-Marion JCF	R2083	\$1,351,701.45	\$0.00	\$0.00	\$0.00	\$25,275.40	\$0.00	\$1,376,976.85
05 Circuit-YSI-Marion JCF Substance Abuse	R2083	\$772,511.65	\$0.00	\$0.00	\$0.00	\$14,445.16	\$0.00	\$786,956.81
07 Circuit-YSI-St. Johns JCF	R2084	\$2,314,832.55	\$0.00	\$0.00	\$0.00	\$46,915.39	\$0.00	\$2,361,747.94
15 Circuit-YSI-Palm Beach JCF	R2112	\$3,517,733.97	\$0.00	\$0.00	\$0.00	\$75,973.82	\$0.00	\$3,593,707.79
15 Circuit-YSI-Palm Beach JCF Substance Abuse	R2112	\$2,076,779.23	\$0.00	\$0.00	\$0.00	\$44,852.98	\$0.00	\$2,121,632.21
Total		\$36,021,271.15	\$0.00	\$0.00	\$0.00	\$618,089.33	\$0.00	\$36,639,360.49

MAXIMUM-RISK RESIDENTIAL PROGRAMS

Maximum-risk residential programs are the most secure juvenile residential facilities operated by the Department, and these programs serve youth who are considered a very high risk to the public. All services are provided on the grounds of the facility, including education, vocational programming, counseling, and medical services. Youth do not leave the premises for any reason other than to receive medical attention that

In FY 2013-14, 247 youth received services through placement in a maximum-risk residential program.

Of those youth who received services within FY 2013-14:

- *96% were male.*
- *72% were nonwhite.*
- *68% were 15 to 17 years of age.*

cannot be obtained on the grounds or to make court appearances. Youth receive year-round education focused on the attainment of a high school diploma, GED, college credit, or available vocational programming. Youth in maximum-risk programs may be retained until their 22nd birthday. Each facility is required to provide for single-cell occupancy, with the exception that youth may be housed together during pre-release transition.

Youth have a statutorily mandated length of stay of 18 to 36 months.

At the beginning of FY 2013-14, there were six maximum-risk residential programs operating in the state. High-risk residential program components may be co-located with maximum-risk residential services in six programs.

Profile of Youth

The following tables provide demographic data taken from the Department's Juvenile Justice Information System (JJIS). The profile data are based on the number of youth, unduplicated, who were provided services offered by the Residential Services program area during FY 2013-14.

Maximum-Risk Residential (FY 2013-14 Youth Served)

	AGE					Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	
Statewide	0	0	11	168	68	247
Percentage	0%	0%	4%	68%	28%	100%

GENDER/RACE

	Male				Female				Youth Served
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
	Statewide	62	157	18	0	5	3	1	
Percentage	25%	64%	7%	0%	2%	1%	0%	0%	100%

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a maximum-risk residential program in FY 2012-13.

Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2012-13

Program Name	Total Releases	Percent ODP ¹	Completions								Recidivism Rate ⁴
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	
			N ²	Percent							
Residential Programs - Maximum Risk-Behavioral/Mental Health (Overlay)-Female											
<i>13 Circuit-G4S-Hillsborough Academy-Female</i>	1	0%	1	100%	0%	0%	100%	15.5	21.0	364.0	0%
Subtotal	1	0%	1	100%	0%	0%	100%	15.5	21.0	364.0	0%
Residential Programs - Maximum Risk-Behavioral/Mental Health (Overlay)-Male											
05 Circuit-G4S-Cypress Creek JOCC	64	0%	59	92%	100%	76%	10%	17.1	42.9	576.2	44%
19 Circuit-G4S-Okeechobee JOCC	18	0%	18	100%	100%	56%	33%	16.8	50.1	593.2	17%
<i>19 Circuit-G4S-Okeechobee YDC</i>	6	0%	5	83%	100%	100%	0%	17.5	39.2	548.4	60%
Subtotal	88	0%	82	93%	100%	73%	15%	17.1	44.3	578.2	39%
Residential Programs - Maximum Risk-Sex Offender (Specialized)-Male											
<i>19 Circuit-G4S-Okeechobee SOP</i>	4	0%	4	100%	100%	50%	0%	17.0	21.8	696.5	0%
Subtotal	4	0%	4	100%	100%	50%	0%	17.0	21.8	696.5	0%
Residential Programs - Maximum Risk Totals											
	93	0%	87	94%	99%	71%	15%	17.0	43.0	581.2	37%

¹ The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

Program Expenditures

The following table provides a listing of the FY 2013-14 expenditures for every maximum-risk residential facility. Expenditures are obtained from the Department's Bureau of Finance and Accounting and from information submitted by private providers.

Residential Expenditures-Maximum Risk (FY 2013-14)								
CONTRACT PROVIDER and PROGRAM NAME	Contract #	STATE EXPENDITURES			FEDERAL EXPENDITURES			TOTAL
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
G4S Youth Services, LLC								
19 Circuit-G4S-Martin Academy-Female	R2050	\$297,172.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,172.40
19 Circuit-G4S-Okeechobee Youth Correctional Center	R2069	\$1,211,088.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,211,088.19
19 Circuit-G4S-Okeechobee JOCC	R2075	\$2,540,091.17	\$0.00	\$0.00	\$0.00	\$113,619.42	\$0.00	\$2,653,710.59
19 Circuit-G4S-Okeechobee SOP	R2075	\$1,142,027.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,142,027.13
05 Circuit-G4S-Cypress Creek JOCC	R2078	\$5,092,952.69	\$0.00	\$0.00	\$0.00	\$148,024.56	\$0.00	\$5,240,977.25
13 Circuit-G4S-Hillsborough Academy-Female	R2111	\$442,932.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442,932.89
Home Builders Institute, Inc.								
19 Circuit-HBI-Okeechobee JOCC Vocational Services	R2054	\$46,120.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,120.89
05 Circuit-HBI-Cypress Creek JOCC Vocational Services	R2054	\$47,968.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,968.83
Total		\$10,820,354.19	\$0.00	\$0.00	\$0.00	\$261,643.98	\$0.00	\$11,081,998.17