

PREVENTION & VICTIM SERVICES

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The Florida Department of Juvenile Justice (DJJ) is charged by the Legislature with providing delinquency prevention services for at-risk youth. These services are designed to address specific problems and provide interventions for at-risk youth and their families in order to reduce juvenile crime and protect public safety. Programs use the risk factors identified by research to target at-risk juveniles and those who exhibit problem behaviors such as ungovernability, truancy, running away from home, and other pre-delinquent behaviors. Risk factors related to delinquent activity include specific problems in the areas of family, school, substance abuse, and delinquent behavior. The Department addresses these problems by contracting for services and awarding grants to community-based organizations to provide delinquency prevention programs across the state. Funding for prevention programs comes from a variety of sources including general revenue, state trust funds and federal grants. The Department receives general revenue funds for six primary programs: Children

During FY 2013-14, state and federally funded prevention programs provided services to 47,302 youth.

in Need of Services/Families in Need of Services (CINS/FINS), PACE Center for Girls, North Carolina Outward Bound School, Prodigy, Florida Alliance of Boys & Girls Clubs, and Florida Association of Big Brothers Big Sisters. Other prevention programs are funded through two different sources: (1) State grants, which include State Community Partnership and Invest in Children, and (2) Federal

grants, which are administered by the Office of Juvenile Justice and Delinquency Prevention (OJJDP).

During FY 2012-13, there were 20,700 youth released from 134 prevention programs statewide. In this chapter, prevention programs are classified based on their activity type as reported in the Prevention Performance Based Budget (PBB) Report: CINS/FINS Shelters, CINS/FINS Non Residential Services, female diversion, violence reduction, afterschool programs, school attendance, and employment services. Information on programs funded with general revenue, state trust fund, or federal grant monies as well as a description of the funding sources and different programs within each source are provided in the next section.

For the FY 2013-14 Comprehensive Accountability Report (CAR), recidivism data for Prevention programs was reported on youth who completed prevention services during FY 2012-13. The recidivism rates reflect one fiscal year of subsequent adjudications or convictions, whereas violations of community supervision are no longer counted as part of the recidivism rate. In an effort to standardize the definition of recidivism across the department, six month recidivism rates are no longer reported for Prevention programs in the CAR.

Profile of Prevention Programs by Performance Based Budget (PBB) Activity Type

Listed on the following pages are the activity types as reported in the PBB of programs operated in the Prevention arena.

Children in Need of Services and Families in Need of Services (CINS/FINS)

CINS/FINS Profile of Youth

Profile data are based on the number of unduplicated youth who were served by CINS/FINS prevention programs in FY 2013-14.

CINS/FINS Shelters (FY 2013-14 Youth Served)

	AGE					Unknown	Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+		
Statewide	0	414	2,371	2,237	0	0	5,022
Percentage	0%	8%	47%	45%	0%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
	Statewide	947	1,006	391	148	982	981	386	
Percentage	19%	20%	8%	3%	20%	20%	8%	4%	100%

CINS/FINS Non Residential Services (FY 2013-14 Youth Served)

	AGE					Unknown	Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+		
Statewide	226	1,733	4,098	3,034	17	0	9,108
Percentage	2%	19%	45%	33%	0%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
	Statewide	1,772	1,773	1,190	278	1,413	1,525	935	
Percentage	19%	19%	13%	3%	16%	17%	10%	2%	100%

CINS/FINS Program Evaluation: Outcome Evaluation Performance

Presented in the following tables are the Prevention Program Profile Summaries and Outcomes, which include total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, percentage of youth with prior charges, average prior seriousness index, average length of stay, and recidivism rates. The data are based on all releases and completions that occurred in FY 2012-13.

Prevention Services: Program Profile Summaries and Outcomes on Youth Completions FY 2012-13

Program Name	Total Releases	Percent ODS ¹		Total		Completions							
		Any	Law Violations	N ²	Percent	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index ³	Average Length of Stay	6-month Recidivism Rate ⁴	12-month Recidivism Rate ⁵
CINS/FINS Shelters													
01-Lutheran Services of Florida NW-Currie House	214	1%	1%	197	92%	43%	41%	7%	14.9	1.5	12.5	16%	22%
01-Lutheran Services of Florida NW-HOPE House	113	2%	2%	99	88%	52%	16%	8%	15.3	0.9	13.6	11%	15%
02-Capital City Youth Services-Someplace Else Youth Shelter	384	1%	1%	364	95%	52%	58%	4%	14.9	0.8	9.4	11%	18%
03-CDS Family & Behavioral Health Services-Interface Northwest Shelter	137	1%	1%	133	97%	56%	31%	6%	14.1	0.6	13.1	6%	10%
04-Youth Crisis Center-YCC Duval Shelter	480	0%	0%	432	90%	51%	54%	3%	15.1	0.9	12.7	12%	18%
05-Arnette House, Inc.-Arnette House	273	1%	1%	270	99%	53%	28%	12%	14.8	0.7	12.7	5%	11%
05-Youth and Family Alternatives-New Beginnings Youth Shelter	120	0%	0%	105	88%	48%	15%	11%	15.1	0.6	19.0	4%	5%
06-Family Resources-Safe Place Pinellas-North Youth Shelter	178	1%	1%	153	86%	50%	24%	12%	15.2	1.5	11.9	10%	15%
06-Family Resources-Safe Place Pinellas-South Youth Shelter	219	0%	0%	196	89%	45%	40%	8%	14.9	0.7	12.0	12%	16%
06-Youth and Family Alternatives-RAP House	147	0%	0%	113	77%	46%	9%	5%	15.2	1.8	14.6	11%	18%
07-CDS Family & Behavioral Health Services-Interface East Shelter	81	0%	0%	80	99%	53%	61%	6%	14.5	0.6	23.7	6%	9%
07-Stewart-Marchman Act Behavioral Healthcare-Beach House	192	1%	1%	169	88%	51%	20%	13%	15.0	0.4	14.1	13%	18%
08-CDS Family & Behavioral Health Services-Interface Central Shelter	164	2%	1%	158	96%	51%	63%	3%	14.7	1.5	22.8	13%	20%
09-Orange County Youth and Family Services Division-Orange County Youth Shelter	449	2%	1%	403	90%	56%	52%	28%	15.4	2.1	9.7	15%	22%
10-Youth and Family Alternatives-George W. Harris Jr. Runaway and Youth Crisis Shelter	511	2%	1%	492	96%	64%	42%	11%	15.7	8.6	4.8	32%	41%
11-Miami Bridge Youth and Family Services-Miami Bridge Central Shelter	171	3%	2%	156	91%	53%	65%	31%	15.7	1.9	27.5	13%	22%
11-Miami Bridge Youth and Family Services-Miami Bridge Homestead Shelter	119	2%	2%	118	99%	54%	59%	40%	15.5	0.8	24.9	7%	14%
12-Family Resources-Safe Place Manatee Youth Shelter	182	2%	1%	160	88%	44%	29%	33%	14.6	0.7	10.7	7%	9%
12-Sarasota Family YMCA-Sarasota YMCA Youth Shelter	138	0%	0%	123	89%	41%	26%	15%	15.0	0.3	18.7	4%	8%
13-Hillsborough County Dept of Children's Services-Haven W. Poe Center	234	0%	0%	221	94%	55%	50%	18%	14.8	0.5	15.3	12%	17%
14-Anchorage Children's Home-Hidle House	173	1%	1%	148	86%	43%	28%	5%	15.4	0.9	13.2	9%	14%
15-Children's Home Society of Florida-Safe Harbor Runaway Center	171	3%	1%	157	92%	62%	54%	25%	15.7	2.4	16.4	18%	27%
16-Florida Keys Children's Shelter-Florida Keys Children's Shelter	42	7%	7%	35	83%	60%	14%	37%	15.5	0.2	48.6	14%	17%
17-Lutheran Services of Florida SE-Lippman Youth Shelter	164	2%	2%	147	90%	56%	65%	16%	15.2	0.8	25.4	12%	15%
18-Boys Town of Central Florida-Boys Town Boys Shelter	52	2%	2%	50	96%	98%	28%	18%	14.9	0.8	22.2	10%	18%
18-Boys Town of Central Florida-Boys Town Girls Shelter	51	0%	0%	49	96%	0%	31%	20%	14.7	0.3	17.1	8%	10%
18-Crosswinds Youth Services-Robert E. Lehton Children's Shelter	188	2%	2%	175	93%	62%	30%	3%	15.1	1.0	12.7	9%	14%
19-Children's Home Society Treasure Coast-Wave C.R.E.S.T.	176	1%	1%	175	99%	55%	37%	24%	14.7	0.4	14.1	11%	19%
20-Lutheran Services of Florida SW-OASIS Youth Shelter	210	0%	0%	210	100%	47%	18%	19%	15.2	0.6	19.6	16%	21%
Subtotal	5,733	1%	1%	5,288	92%	53%	41%	14%	15.1	1.7	14.2	13%	19%

¹The ODS is the percentage of releases adjudicated for an offense during supervision. 'Any' includes any Law Violations or non-law violation; 'Law Violations' include only misdemeanor or felony offenses.

²N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴6-month recidivism rate is only provided for CINS/FINS Shelters.

⁵Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism. Recidivism rates listed reflect a 12 month period of time.

**Prevention Services: Program Profile
Summaries and Outcomes on Youth Completions FY 2012-13**

Program Name	Total Releases	Percent ODS ¹		Total		Completions			Average Age at Admission	Average Prior Seriousness Index ²	Average Length of Stay	Recidivism Rate ³
		Any	Law Violations	N ²	Percent	Percent Male	Percent Black	Percent Hispanic				
CINS/IHS Non Residential Services												
01-Lutheran Services of Florida NW-Non-Residential	306	3%	3%	299	98%	50%	22%	3%	13.1	0.3	163.6	7%
02-Capital City Youth Services-Family Place	256	2%	2%	243	95%	56%	46%	9%	14.0	0.3	102.4	9%
04-Defunct Wayman Community Development Corp.-LifeChange Family Services	98	0%	0%	98	100%	50%	89%	2%	12.9	0.1	91.3	1%
04-Youth Crisis Center-Non-Residential	278	3%	3%	270	97%	32%	60%	5%	14.0	0.3	155.1	7%
05-Arnette House, Inc.-Non-Residential	177	3%	3%	177	100%	55%	24%	10%	14.0	1.1	133.0	6%
05-Youth and Family Alternatives-Non-Residential	368	4%	4%	334	91%	53%	9%	14%	14.2	0.1	201.4	7%
06-Bethel Community Foundation-Non-Residential	88	14%	14%	86	98%	64%	86%	0%	14.5	1.6	160.4	20%
06-Family Resources-Non-Residential	381	1%	1%	361	95%	48%	24%	15%	14.7	0.6	68.5	9%
06-Thaise Educational & Exposure Tours-Non-Residential	201	0%	0%	191	95%	41%	87%	4%	13.3	0.0	101.9	2%
07-Stewart-Marchman Act Behavioral Healthcare-Family Counseling	224	4%	4%	208	93%	56%	17%	15%	14.9	0.3	81.0	11%
08-CDS Family & Behavioral Health Services-Non-Residential	269	4%	4%	255	95%	63%	42%	4%	13.2	0.4	103.3	6%
09-Apostolic Worship Child Development Youth Center-Non-Residential	84	1%	1%	76	90%	55%	78%	13%	14.3	0.3	104.0	7%
09-Children's Home Society Osceola County-Non-Residential	166	0%	0%	166	100%	69%	11%	63%	12.0	0.0	94.2	1%
09-Orange County Youth and Family Services Division-Non-Residential	304	5%	5%	300	99%	56%	41%	36%	15.1	0.2	98.9	12%
11-Center for Family and Child Enrichment-Non-Residential	389	1%	1%	373	96%	49%	77%	24%	13.0	0.2	70.8	2%
11-Miami Bridge Youth and Family Services-North-Non-Residential	285	3%	3%	283	99%	53%	57%	43%	15.2	1.2	149.9	7%
11-Miami Bridge Youth and Family Services-South-Non-Residential	87	0%	0%	87	100%	59%	40%	53%	15.5	0.5	136.6	9%
12-Sarasota Family YMCA-Non-Residential	289	1%	1%	269	93%	57%	17%	28%	14.9	0.3	114.6	5%
13-Hillsborough County Dept of Children's Services-Non-Residential	422	2%	2%	401	95%	56%	21%	48%	13.7	0.2	75.3	6%
13-Tampa Housing Authority-Non-Residential	118	4%	4%	116	98%	48%	72%	19%	12.5	0.1	194.9	3%
13-Youth Advocate Programs-Non-Residential	85	1%	1%	84	99%	44%	76%	12%	13.8	0.1	78.2	6%
14-Anchorage Children's Home-Non-Residential	197	2%	2%	187	95%	60%	21%	5%	15.0	0.5	79.6	8%
15-Children's Home Society of Florida-Non-Residential	261	1%	1%	259	99%	65%	39%	31%	13.4	0.1	84.9	7%
15-Urban League of Palm Beach County-Non-Residential	202	1%	1%	174	86%	59%	87%	6%	14.6	0.5	77.0	2%
16-Florida Keys Children's Shelter-Non-Residential	109	0%	0%	106	97%	59%	8%	36%	15.2	0.2	79.7	5%
17-Community Based Connections-Non-Residential	62	5%	3%	53	85%	64%	72%	13%	14.4	0.7	108.7	8%
17-Lutheran Services of Florida SE-Broward Family Center	284	6%	5%	251	88%	55%	43%	38%	15.1	0.4	88.3	10%
17-Mount Bethel Human Services Corp.-Non-Residential	95	1%	1%	95	100%	60%	78%	17%	14.6	0.2	92.0	6%
18-Boys Town of Central Florida-Boys Town CINS & IHFS	102	3%	3%	98	96%	71%	21%	26%	14.2	0.0	92.9	7%
18-Boys Town of Central Florida-Non-Residential	6	0%	0%	6	100%	100%	50%	17%	14.4	0.0	131.8	0%
18-Crosswinds Youth Services-Non-Residential	183	2%	2%	170	93%	61%	20%	6%	15.0	0.1	74.1	6%
19-Children's Home Society Treasure Coast-Non-Residential	138	6%	6%	125	91%	64%	26%	31%	14.8	0.6	98.7	18%
20-Lutheran Services of Florida SW-Non-Residential	331	5%	5%	324	98%	48%	13%	32%	15.1	0.1	98.3	9%
Subtotal	6,845	3%	3%	6,525	95%	54%	40%	22%	14.2	0.3	107.7	7%

¹The ODS is the percentage of releases adjudicated for an offense during supervision. 'Any' includes any Law Violations or non-law violation; 'Law Violations' include only misdemeanor or felony offenses.

²N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism. Recidivism rates listed reflect a 12 month period of time.

Female Diversion

Profile of Youth served through Female Diversion Programs

Profile data are based on the number of unduplicated youth who were served by female diversion prevention programs in FY 2013-14.

Female Diversion (FY 2013-14 Youth Served)

	AGE					Unknown	Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+		
Statewide	0	53	875	1,148	45	0	2,121
Percentage	0%	2%	41%	54%	2%	0%	100%

	GENDER/RACE								Youth Served
	Male				Female				
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
Statewide	0	0	0	0	705	955	416	45	2,121
Percentage	0%	0%	0%	0%	33%	45%	20%	2%	100%

Female Diversion Program Evaluation: Outcome Evaluation Performance

Presented in the table on the following page are the Prevention Program Profile Summaries and Outcomes, which include total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, percentage of youth with prior charges, average prior seriousness index, average length of stay, and recidivism rates. The data are based on all releases and completions that occurred in FY 2012-13.

**Prevention Services: Program Profile
Summaries and Outcomes on Youth Completions FY 2012-13**

Program Name	Total Releases	Percent ODS ¹		Total		Percent Male	Percent Black	Percent Hispanic	Completions			Recidivism Rate [¶]
		Any	Law Violations	N ²	Percent				Average Age at Admission	Average Prior Seriousness Index ³	Average Length of Stay	
Female Diversion												
01 - PACE Center for Girls, Inc. - Escambia-Santa Rosa	100	26%	17%	65	65%	0%	54%	0%	15.5	4.3	280.9	14%
02 - PACE Center for Girls, Inc. - Leon	82	7%	6%	70	85%	0%	69%	4%	15.3	1.1	322.8	9%
04 - PACE Center for Girls, Inc. - Jacksonville	123	8%	7%	83	67%	0%	60%	1%	15.6	0.2	325.6	7%
05 - PACE Center for Girls, Inc. - Marion	77	5%	5%	62	81%	0%	42%	5%	15.1	0.2	272.4	5%
06 - PACE Center for Girls, Inc. - Pasco	77	9%	9%	48	62%	0%	8%	4%	15.5	0.3	341.6	6%
06 - PACE Center for Girls, Inc. - Pinellas	76	5%	5%	50	66%	0%	34%	6%	15.5	0.3	290.6	12%
07 - PACE Center for Girls, Inc. - Volusia-Flagler	90	10%	8%	53	59%	0%	30%	4%	15.1	0.9	237.8	23%
08 - PACE Center for Girls, Inc. - Alachua	77	12%	9%	65	84%	0%	78%	5%	15.6	1.6	219.7	14%
09 - PACE Center for Girls, Inc. - Orange	75	5%	3%	49	65%	0%	73%	6%	15.7	1.6	255.3	8%
10 - PACE Center for Girls, Inc. - Polk	74	9%	5%	42	57%	0%	38%	5%	15.1	0.8	348.3	5%
12 - PACE Center for Girls, Inc. - Manatee	48	4%	4%	43	90%	0%	44%	21%	14.9	0.5	338.0	7%
13 - PACE Center for Girls, Inc. - Hillsborough	85	8%	5%	59	69%	0%	78%	14%	16.1	0.5	270.8	7%
15 - PACE Center for Girls, Inc. - Palm Beach	72	6%	1%	48	67%	0%	48%	23%	15.9	0.5	286.4	10%
17 - PACE Center for Girls, Inc. - Broward	86	2%	1%	70	81%	0%	53%	20%	15.6	0.5	334.9	13%
19 - PACE Center for Girls, Inc. - Treasure Coast	61	5%	3%	51	84%	0%	76%	8%	15.7	3.5	240.9	16%
20 - PACE Center for Girls, Inc. - Collier at Immokalee	52	2%	2%	50	96%	0%	12%	62%	14.9	1.0	385.9	2%
20 - PACE Center for Girls, Inc. - Lee	99	5%	4%	53	54%	0%	47%	11%	15.1	0.9	367.4	4%
Subtotal	1,354	8%	6%	961	71%	0%	51%	11%	15.4	1.1	300.2	10%

¹The ODS is the percentage of releases adjudicated for an offense during supervision. 'Any' includes any Law Violations or non-law violation; 'Law Violations' include only misdemeanor or felony offenses.

²N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

[¶] Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism. Recidivism rates listed reflect a 12 month period of time.

Violence Reduction

Profile of Youth Served through Violence Reduction Programs

Profile data on the following page are based on the number of unduplicated youth who were served by violence reduction prevention programs in FY 2013-14.

Violence Reduction (FY 2013-14 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	3,971	9,704	5,143	1,122	75	0	20,015
Percentage	20%	48%	26%	6%	0%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
Statewide	3,090	5,355	1,918	129	2,608	5,038	1,732	145	20,015
Percentage	15%	27%	10%	1%	13%	25%	9%	1%	100%

Violence Reduction Program Evaluation: Outcome Evaluation Performance

Presented in the following table are the Prevention Program Profile Summaries and Outcomes, which include total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, percentage of youth with prior charges, average prior seriousness index, average length of stay, and recidivism rates. The data are based on all releases and completions that occurred in FY 2012-13.

Prevention Services: Program Profile Summaries and Outcomes on Youth Completions FY 2012-13

Program Name	Total Releases	Percent ODS ¹		Total		Completions			Average Age at Admission	Average Prior Seriousness Index ³	Average Length of Stay	Recidivism Rate ⁴
		Any	Law Violations	N ²	Percent	Percent Male	Percent Black	Percent Hispanic				
Violence Reduction												
01 - Boys & Girls Clubs of the Emerald Coast - Street Smart	190	0%	0%	176	93%	52%	28%	8%	9.2	0.0	189.7	0%
03 - Boys & Girls Clubs of North Central Florida - Street Smart	3	0%	0%	3	100%	33%	100%	0%	18.5	0.0	313.7	0%
04 - Boys & Girls Clubs of Northeast FL - Street Smart	5	0%	0%	0	0%	0%	0%	0%	0.0	0.0	0.0	0%
04 - PSI Family Services - Project Future	33	12%	12%	32	97%	100%	100%	0%	13.1	0.0	458.0	6%
04 - Youth Crisis Center - Project HOPE	56	0%	0%	51	91%	0%	86%	0%	13.1	0.2	111.7	4%
05 - Boys & Girls Clubs of Citrus County - Street Smart	73	0%	0%	53	73%	57%	13%	9%	10.7	0.0	258.9	0%
05 - Boys & Girls Clubs of Hernando County - Street Smart	65	0%	0%	43	66%	67%	9%	19%	10.0	0.0	223.0	0%
05 - Boys & Girls Clubs of Lake & Sumter Counties - Street Smart	303	0%	0%	227	75%	58%	22%	7%	10.7	0.0	156.8	0%
06 - Boys & Girls Clubs of Sun Coast - Gang Prevention Targeted Outreach	35	3%	3%	8	23%	63%	25%	50%	15.9	0.4	78.5	0%
06 - USF School of Social Work - Juvenile Arrest Avoidance Project	2	0%	0%	2	100%	50%	100%	0%	16.3	0.0	106.5	0%
07 - Boys & Girls Clubs of Volusia/Flagler Counties - Street Smart	7	0%	0%	3	43%	0%	33%	67%	14.7	0.0	271.7	0%
07 - Volusia County Sheriff's Office - Boys & Girls Club Safe Schools	92	0%	0%	90	98%	48%	51%	6%	12.8	0.1	240.0	3%
08 - Boys & Girls Clubs of Alachua - Gang Prevention Targeted Outreach	92	1%	0%	91	99%	62%	87%	1%	10.0	0.1	216.0	2%
08 - Boys & Girls Clubs of Alachua - Street Smart	167	0%	0%	167	100%	56%	87%	7%	10.7	0.1	28.9	1%
09 - Orange County Sheriff's Office - Offering Children Successful Outcomes	104	6%	6%	102	98%	90%	89%	10%	14.3	0.2	307.9	7%
09 - Real Life Coaching Program - Wake Up Mentoring	61	15%	13%	56	92%	100%	91%	13%	14.0	0.8	322.1	16%
10 - Boys & Girls Clubs of Polk County - Lakeland - Street Smart	59	0%	0%	59	100%	66%	81%	5%	13.6	0.0	138.1	3%
11 - Communities in Schools (CIS) of Miami - Youth Education Town Center	1	0%	0%	1	100%	100%	100%	0%	11.5	0.0	4070.0	0%
11 - Community Coalition Inc. - Community Coalition	130	0%	0%	130	100%	55%	71%	24%	14.5	0.0	180.3	2%
12 - Boys & Girls Clubs of Sarasota County - Gang Prevention Targeted Outreach	6	0%	0%	0	0%	0%	0%	0%	0.0	0.0	0.0	0%
13 - Big Brothers & Big Sisters - Mentoring Alternative Perspectives Program	170	2%	2%	78	46%	69%	88%	14%	11.1	0.0	633.5	6%
13 - Big Brothers & Big Sisters - New Directions	79	1%	1%	33	42%	0%	70%	12%	12.6	0.0	468.3	0%
13 - Boys & Girls Clubs of Tampa Bay - Gang Prevention Targeted Outreach	1	0%	0%	0	0%	0%	0%	0%	0.0	0.0	0.0	0%
16 - North Carolina Outward Bound School - Key Largo	123	3%	3%	94	76%	81%	35%	39%	14.9	0.4	55.5	12%
17 - Boys & Girls Clubs of Broward County - Gang Prevention Targeted Outreach	11	0%	0%	0	0%	0%	0%	0%	0.0	0.0	0.0	0%
17 - Harmony Development Center - FOCUS-DMC	97	0%	0%	79	81%	42%	46%	49%	12.9	0.0	84.8	0%
18 - North Carolina Outward Bound School - Scottsmeer	115	1%	1%	103	90%	66%	18%	16%	15.1	1.1	50.2	16%
19 - Boys & Girls Clubs of Indian River County - Street Smart	374	0%	0%	373	100%	51%	22%	34%	10.7	0.0	51.9	0%
19 - Boys & Girls Clubs of St. Lucie County - Street Smart	386	0%	0%	240	62%	47%	42%	17%	10.5	0.0	196.7	0%
19 - Substance Abuse Council of Indian River County - Community Services	4	25%	25%	3	75%	100%	0%	33%	14.5	0.0	82.3	0%
20 - Boys & Girls Clubs of Charlotte County - Street Smart	1	0%	0%	1	100%	0%	0%	0%	16.4	0.0	114.0	0%
20 - Boys & Girls Clubs of Collier County - Street Smart	228	0%	0%	226	99%	40%	49%	34%	12.6	0.0	145.0	1%
20 - Boys & Girls Clubs of Lee County - Street Smart	2	0%	0%	1	50%	100%	100%	0%	17.6	0.0	266.0	0%
Subtotal	3,075	1%	1%	2,525	82%	55%	48%	19%	11.8	0.1	169.6	3%

¹The ODS is the percentage of releases adjudicated for an offense during supervision. 'Any' includes any Law Violations or non-law violation; 'Law Violations' include only misdemeanor or felony offenses.

²N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism. Recidivism rates listed reflect a 12 month period of time.

Afterschool Programs

Profile of Youth served through Afterschool Programs

Profile data on the following page are based on the number of unduplicated youth who were served by afterschool prevention programs in FY 2013-14.

Afterschool Programs (FY 2013-14 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	1,839	4,416	1,919	641	16	0	8,831
Percentage	21%	50%	22%	7%	0%	0%	100%

	GENDER/RACE								Youth Served
	Male				Female				
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
Statewide	1,098	2,342	906	64	983	2,405	968	65	8,831
Percentage	12%	27%	10%	1%	11%	27%	11%	1%	100%

Afterschool Programs Program Evaluation: Outcome Evaluation Performance

Presented in the table on the following page are the Prevention Program Profile Summaries and Outcomes, which include total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, percentage of youth with prior charges, average prior seriousness index, average length of stay, and recidivism rates. The data are based on all releases and completions that occurred in FY 2012-13.

**Prevention Services: Program Profile
Summaries and Outcomes on Youth Completions FY 2012-13**

Program Name	Total Releases	Completions										
		Percent ODS ¹		Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index ³	Average Length of Stay	Recidivism Rate ⁴
		Any	Law Violations	N ²	Percent							
Afterschool Programs												
06 - Pasco County Sheriff's Office - Diversion Services	38	8%	8%	27	71%	85%	11%	4%	14.8	0.0	185.2	0%
06 - USF School of Social Work Prodigy - Pasco	352	0%	0%	349	99%	47%	22%	16%	12.4	1.0	62.7	11%
06 - USF School of Social Work Prodigy - St. Petersburg	306	0%	0%	295	96%	45%	74%	6%	10.1	0.0	95.1	2%
09 - USF School of Social Work Prodigy - Orlando	404	0%	0%	393	97%	45%	85%	15%	11.1	0.1	64.9	2%
10 - USF School of Social Work Prodigy - Lakeland	190	0%	0%	183	96%	46%	42%	17%	9.6	0.1	38.9	1%
12 - USF School of Social Work Prodigy - Manatee	195	0%	0%	193	99%	22%	70%	19%	9.9	0.0	55.3	0%
13 - Prodigy-UACDC - Brandon	45	0%	0%	45	100%	49%	58%	27%	9.9	0.0	45.1	0%
13 - USF School of Social Work Prodigy - East Tampa	273	0%	0%	160	59%	38%	94%	9%	11.4	0.0	35.6	1%
13 - USF School of Social Work Prodigy - Tampa	419	0%	0%	415	99%	47%	52%	36%	11.0	0.1	59.6	1%
13 - USF School of Social Work Prodigy - Town & Country	507	0%	0%	403	79%	52%	16%	80%	11.5	0.1	77.4	1%
19 - Okeechobee County Sheriff's Office - Summer Youth Program	6	0%	0%	6	100%	33%	0%	0%	10.6	0.0	5.0	0%
20 - Charlotte Behavioral Health Care - Civil Citation SAMH Services	7	0%	0%	7	100%	86%	29%	0%	13.1	0.0	81.6	14%
20 - Charlotte County Human Services - Charlotte County Neighborhood Accountability Board	28	0%	0%	26	93%	65%	31%	8%	13.7	0.0	84.3	4%
20 - Southwest Florida Addiction Services - Hendry and Glades Counties	16	0%	0%	15	94%	40%	20%	60%	13.3	0.0	60.5	0%
Subtotal	2,786	0%	0%	2,517	90%	45%	52%	28%	11.1	0.2	65.8	3%

¹The ODS is the percentage of releases adjudicated for an offense during supervision. 'Any' includes any Law Violations or non-law violation; 'Law Violations' include only misdemeanor or felony offenses.

²N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism. Recidivism rates listed reflect a 12 month period of time.

School Attendance

Profile of Youth served through School Attendance Programs

Profile data are based on the number of unduplicated youth who were served by school attendance prevention programs in FY 2013-14.

School Attendance (FY 2013-14 Youth Served)							
	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	156	449	610	875	99	0	2,189
Percentage	7%	21%	28%	40%	5%	0%	100%

	GENDER/RACE								
	Male				Female				Youth Served
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
Statewide	326	517	182	46	182	730	181	25	2,189
Percentage	15%	24%	8%	2%	8%	33%	8%	1%	100%

School Attendance Program Evaluation: Outcome Evaluation Performance

Presented in the following table is the Prevention Program Profile Summaries and Outcomes, which include total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, percentage of youth with prior charges, average prior seriousness index, average length of stay, and recidivism rates. The data are based on all releases and completions that occurred in FY 2012-13.

**Prevention Services: Program Profile
Summaries and Outcomes on Youth Completions FY 2012-13**

Program Name	Total Releases	Percent ODS ¹		Total		Percent			Completions			
		Any	Law Violations	N ²	Percent	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index ³	Average Length of Stay	Recidivism Rate ⁴
School Attendance												
02 - City of Tallahassee - Palmer Monroe Youth Center	61	5%	2%	50	82%	60%	82%	6%	16.1	3.0	88.2	16%
02 - The Oasis Center for Women And Girls - Our Girls Can Do Anything	139	2%	2%	119	86%	0%	61%	6%	14.6	0.7	88.4	3%
06 - West Care Gulf Coast Florida - John Hopkins Student Assistance Program	58	7%	3%	33	57%	94%	100%	0%	11.3	0.2	201.9	6%
08 - Department Of Military Affairs - Florida Youth Challenge Academy	386	1%	1%	317	82%	77%	23%	12%	17.3	0.9	155.5	8%
09 - School Board of Orange County - Evans High School Project	44	5%	5%	41	93%	41%	93%	0%	16.0	0.8	96.5	10%
09 - The Power Promise Organization, Inc - Power Princesses Program	111	2%	2%	111	100%	0%	95%	5%	14.4	0.0	413.9	5%
10 - Girls Incorporated of Lakeland - Lakeland II Prodigy	43	0%	0%	41	95%	2%	83%	7%	10.4	0.0	221.0	0%
11 - Big Brothers Big Sisters Of Greater Miami - Bigs In Schools And Sites	65	0%	0%	64	98%	44%	89%	9%	12.2	0.0	314.0	0%
Subtotal	907	2%	1%	776	86%	45%	59%	8%	15.3	0.7	193.2	6%

¹The ODS is the percentage of releases adjudicated for an offense during supervision. 'Any' includes any Law Violations or non-law violation; 'Law Violations' include only misdemeanor or felony offenses.
²N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.
³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.
⁴Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism. Recidivism rates listed reflect a 12 month period of time.

Employment Services

Profile of Youth served through Employment Services Programs

Profile data on the following page are based on the number of unduplicated youth who were served by employment services prevention programs in FY 2013-14.

Employment Services (FY 2013-14 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	0	0	4	12	0	0	16
Percentage	0%	0%	25%	75%	0%	0%	100%

	GENDER/RACE								Youth Served
	Male				Female				
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/ Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/ Unknown	
Statewide	0	11	1	0	1	3	0	0	16
Percentage	0%	69%	6%	0%	6%	19%	0%	0%	100%

Profile of Prevention Programs by Funding Source

Prevention funding comes from general revenue, state trust fund and federal grants. Listed on the following pages are the funding sources and types of programs operated in the Prevention arena.

Recurring Legislative Appropriations

Children in Need of Services and Families in Need of Services (CINS/FINS)

Chapter 984, Florida Statutes, defines and mandates services to Children in Need of Services (CINS) and Families in Need of Services (FINS), and Chapter 1003.27(3), Florida Statutes, provides for crisis counseling and shelter for runaway, ungovernable, troubled, and habitually truant children (ages 5-17) and their families. Children who are adjudicated dependent or delinquent are not eligible for services. The Florida Network of Youth and Family Services provides CINS/FINS services through a contract with DJJ.

The intent of CINS/FINS is to divert children who commit status offenses from entering the child welfare or juvenile justice system. The 33 private, nonprofit community agencies of the Florida Network of Youth and Family Services operate 29 youth crisis shelters and provide non-residential services as part of a continuum of services for children 5 to 17 years of age and their families. Eleven of these nonprofit community-based providers/agencies provide only non-residential services in 7 of the largest urban counties in the state. Every judicial circuit has at least one Florida Network of Youth and Family Services provider. Every county has access to services and centralized intake. Shelter services are accessible 24 hours a day, 7 days a week.

Services are aimed at preventing children from entering the juvenile justice and child welfare systems, thereby avoiding more costly care and custody. Youth and families may access these services on a voluntary basis or by order of the court. These services are available 24 hours a day, 7 days a week and include:

- **Centralized Intake:** Intake functions as the initial entry into the service continuum and includes child and family assessment, counseling, and case management.
- **Screening:** Youth are screened for eligibility and referred either to emergency shelter care, non-residential counseling, or other community services more appropriate for their needs if they are not eligible for CINS/FINS services. All CINS/FINS agencies maintain interagency agreements with other community-based service providers to connect clients with desired services and provide an effective continuum of care.
- **Acceptance and Assessment:** The admission process provides eligible children and their families with the least-restrictive services that are responsive to their individual needs. Once eligibility is determined and the youth is accepted for services, the child is assessed by a counselor to determine his or her most immediate needs and presenting problems. Within 72 hours of acceptance, a complete psychosocial assessment is conducted. The counselor develops a service plan that provides for individual, group, and

family counseling, as well as specialized services that may be needed from community schools, medical clinics, vocational, or other programs.

- **Prevention Outreach:** These services increase public awareness through printed materials, Web sites, and presentations to key referral sources such as schools, law enforcement, and civic groups at both the local and state levels.
- **Case Management:** All eligible youth and families admitted receive case-management services. These services include: information gathering, supportive linking, advocacy, coordinating and monitoring services, case review, and termination planning. When the agency's short-term services have resolved the family's immediate crisis, the family is connected with longer-term community services that will continue to build on the strengths identified while receiving CINS/FINS services.
- **Non-Residential Counseling Services:** If the immediate crisis in the family can be handled, and it is safe for the child to return to or remain at home, the family is offered non-residential counseling services. These services include, but are not limited to, crisis intervention and individual, group, and family counseling. Services are provided to CINS/FINS clients in their homes, at established community locations, or at the local agency's offices.
- **Shelter Services:** If it is not possible for the child to remain at home, he or she is admitted to a crisis shelter. This service is short-term, generally lasting less than two weeks. Shelter services are primarily voluntary and include crisis intervention, shelter, food, clothing, case management, and counseling. Staff-secure shelter is available for children meeting statutory criteria (Sections 316.635, 318.143, 984.09, 985.037, Florida Statutes).

PACE Center for Girls, Inc.

Practical Academic Cultural Education (PACE) is a community-based, gender-responsive prevention, diversion and early intervention program serving girls, ages 11-17, across the state. In FY 2013-14, PACE had 18 centers serving the following counties: Alachua, Broward, Collier at Immokalee, Escambia-Santa Rosa, Hillsborough, Duval (Jacksonville), Lee, Leon, Manatee, Marion, Orange, Palm Beach, Pasco, Pinellas, Polk, Treasure Coast, Volusia-Flagler, and Miami-Dade.

PACE accepts referrals from the juvenile justice system, the Department of Children and Families, school personnel, community service agencies, court system, law enforcement, parents, family members, friends, and self-referrals. Its purpose is to intervene and prevent school withdrawal, juvenile delinquency, teen pregnancy, substance abuse, and welfare dependency. PACE programs provide the following services: academic education, individualized attention, a gender-specific life management curriculum, counseling and case management, encouraging parental involvement, student volunteer service projects, and transition follow-up services. Every girl at PACE sets individual educational and social goals that are focused on

earning a high school diploma or GED, re-entering public school, attending college, getting vocational training, joining the military, or entering the private workforce. After program completion, PACE continues to monitor each girl's educational and personal development with three years of follow-up.

North Carolina Outward Bound School

North Carolina Outward Bound School provides services for CINS/FINS youth. Opened in 1983, the program consists of a 40-day minimum wilderness expedition that is designed to help youth develop personal competencies in group decisions, problem solving, anger management, communication skills, leadership, and service to others. Youth are referred from the court, the Department of Children and Families, schools, and from DJJ. These same-sex programs, located in Circuits 16 and 18, accept youth 13 to 17 years of age. Following the expedition, staff helps youth apply what they have learned to their family, community, and school environments through case management follow-up services. North Carolina Outward Bound School serves youth in Brevard, Monroe, Seminole, Volusia, Orange, Osceola, Flagler, Broward, and Miami-Dade counties.

Prodigy Cultural Arts Program

The Prodigy Cultural Arts Program: A Tampa Arts & Youth Demonstration Program follows a diversion, Prevention and intervention research model program for children between the ages of 7 and 17. The objective of the program is to improve the lives of at-risk children by exploring the extent to which the juvenile justice system and community based organizations can engage young people successfully in artistic endeavors, and through art instruction, affect the quality of life, the community functioning and the school performance of those youth. The provider and approved subcontractor(s) operate the Prodigy Cultural Arts Program in a seven county network which include circuits 6, 9, 10, 12 and 13. General program components include artistic instruction, case management for diversion participants, program management, and research.

The Prodigy Cultural Arts Program is built upon the positive youth development model, which focuses on building assets and resilience in youth (Butts, Mayer, & Ruth, 2005). This model promotes programming that facilitates healthy development and discourages harmful behaviors. Programs reflective of this model provide opportunities for pro-social involvement, enhance skill building, facilitate the development of supportive relationships, supply appropriate structure, and reinforce pro-social norms (Howell, 2003). "The Prodigy program offers youth who have been adjudicated in the juvenile justice system as well as non-offending, at-risk youths in the community an opportunity to participate in classes in the visual, performing, musical and media arts. Cultural arts are therefore used as a vehicle to build pro-social skills in youth. The classes are taught by master artists from the community who purposely develop positive and supportive relationships with the youth. The artists are extensively trained in learning styles, the development of lesson plans, youth development, and skill building. Trained project staff monitors and observes program implementation, lesson plans and skill delivery in selected classrooms. The Prodigy program classes run for eight weeks, with youth attending three hours per week" (Rapp-Paglicci, Stewart, & Rowe, 2009). All Prodigy services are currently funded out of the Prevention service budget. Funding for Prodigy is a line item appropriation; not a special member project.

Florida Alliance of Boys and Girls Clubs

The Florida Alliance of the Boys & Girls Clubs (BGC) provides statewide prevention services to help young people ages 6 to 18 through their network of thirty-three (33) Boys & Girls Clubs Organizations. Services are provided in three main service delivery options:

1. SMART Programs: Structured curriculum which focuses on early prevention primarily to younger youth ages 6 – 12. Emphasis is on teaching skills in: gang awareness/resistance, decision making, identify/resist/resolve conflict, positive peer interaction/leadership, demonstrate tolerance, learn health choices (tobacco, alcohol, and other drugs), value diversity and learn constructive responses to authority. The SMART Programs consists of five curriculums of instruction in which the youth must complete modules from two of the five. The five curriculums are: Street SMART, SMART Moves, SMART Leaders, SMART Girls, & Passport to Manhood.
2. Gang Prevention Through Targeted Outreach (GPTTO): The program is a comprehensive gang and delinquency prevention initiative which uses effective techniques and strategies to direct youth most at-risk youth in their community to positive alternatives. Primary focus is on youth ages 10-14.

Services are provided at the local community level, by mobilizing community leaders and Club staff to discuss local gang issues, design a community-wide strategy and clarify each organization's or person's role in providing services to youth. At the local level, through a referral network with courts, police, other juvenile justice agencies, schools, social service agencies and community organizations, as well as through direct outreach efforts, young people identified as at risk are recruited and mainstreamed into Boys & Girls Club program activities as a deterrent from anti-social gang activity.

The program's approach acknowledges that the youth most at risk of gang involvement, are not seeking the constructive environment that Clubs have to offer. Through this initiative, programs are created to excite and attract targeted at-risk youth. The Boys & Girls Clubs provide positive, constructive activities that address the interests, needs and strengths of targeted at-risk youth.

The program is comprised of four major components:

- Community Mobilization
- Recruitment
- Mainstreaming and Programming
- Case Management

Targeted Outreach Transition/Community Intervention Services: The program is designed to work with youth transitioning from one or more of the following settings: residential commitment, day treatment, probation and/or diversion to provide mentoring services, youth development and guidance. The program partners with key stakeholders to create a continuum of services upon their release from commitment or to ensure front-end diversion from entering into the system.

Big Brothers Big Sisters Association of Florida

The Big Brothers Big Sisters Association of Florida, Inc. is responsible for coordinating statewide prevention services through 13 Big Brothers Big Sister member agencies throughout Florida that provide community- and site-based mentoring services to at-risk youth who have an incarcerated parent, guardian and/or sibling or have a history of incarceration. Big Brothers Big Sisters' member agency services are designed to reduce the risk factors for negative behavior and enhance protective factors for positive behavior to at-risk youth between the ages of 5 - 17.

In FY 2013-14, Big Brothers Big Sisters Association of Florida, Inc. provided statewide services through 13 Big Brothers Big Sisters' member agencies in the following counties: Pensacola, Leon, Duval, Broward, Palm Beach, Orange, Pinellas, Miami-Dade, St. Lucie, Alachua, St. Johns, Sarasota and Hillsborough. The Big Brothers Big Sisters Association of Florida, Inc. accepts referrals by parents, legal guardians, network of community linkages and the Department of Juvenile Justice.

State Trust Fund Grant Programs

The following grant programs provide funding for prevention programs throughout the state. Community Partnership and Invest in Children grant programs are recommended by the local Juvenile Justice Circuit Advisory Board, although it should be noted that Community Partnership funds do not require circuit advisory board recommendation. These grants include:

Community Partnership Grant Programs

The Community Juvenile Justice Partnership Grant program was established by the legislature to actively address the problem of juvenile crime in Florida. The program encourages the development of partnerships among law enforcement, public schools, DJJ, and the Department of Children and Families in providing juvenile crime prevention services in Florida communities. Priority is given to programs that target at-risk youth between the ages of 10 and 17, and provide services intended to reduce juvenile crime by providing direct services for at-risk and delinquent youth. Funding is received from the sale of every license plate in Florida. "Of the proceeds of the license tax surcharge, 58 percent shall be deposited into the General Revenue Fund and 42 percent shall be deposited into the Grants and Donations Trust Fund in the Department of Juvenile Justice to fund the community juvenile justice partnership grants program" (Section 320.08046, Florida Statutes).

Invest in Children Grant Programs

Since 1994, Floridians who buy an "Invest in Children" license plate contribute directly to efforts that prevent juvenile delinquency in their home communities. Revenue from the sale of "Invest in Children" license plates, which cost consumers an additional \$20 each, is spent in the county in which it is collected, minus the cost of

the plates and an 8% fee that is applied towards state General Revenue Funds. The remainder of the money raised through the sale of these plates is used to fund delinquency prevention efforts at the local level.

OJJDP Federally Funded Grant Programs

The Office of Juvenile Justice and Delinquency Prevention (OJJDP) awards grant funds to states. Monies received from federal grants are used to fund prevention programs. The Department is responsible for administering the federal funds for Florida. Grants awarded to agencies are categorized into Title II Formula, and Juvenile Accountability Block Grant awards. Members of the State Advisory Group (SAG), appointed by the Governor, provide recommendations to approve all federal grant programs.

Title II Formula Grants

Title II Formula Grant awards are for juvenile justice and delinquency prevention programs. All Title II sub-grant recipients have a maximum of two renewals for their yearly grants (up to three years of funding). The expectation is that recipients will seek out other funding sources to enable program continuation.

Disproportionate Minority Contact (DMC) Grants

DMC grants are funded with Title II Formula federal grant money. In the JJDP Act of 2002, Congress required that states participating in the Title II Formula Grants Program “address juvenile delinquency prevention efforts and system improvement efforts designed to reduce, without establishing or requiring numerical standards or quotas, the disproportionate number of juvenile members of minority groups, who come into contact with the juvenile system” (see 42 U.S.C. §223(a)(22)). For the purposes of this requirement, OJJDP has defined minority populations as American Indian and Alaska Native, Asian, Black or African American, Hispanic or Latino, and Native Hawaiian or other Pacific Islanders. Any state that fails to address the overrepresentation of minority youth in the juvenile justice system stands to lose 20% of its Title II Formula Grants allocation for the year.

Juvenile Accountability Block Grant Programs

Block grant programs are funded through the federal Juvenile Accountability Block Grant (JABG) program, administered by the State Relations and Assistance division of OJJDP, Office of Justice Programs, U.S. Department of Justice. The JABG programs support state and local efforts to address juvenile crime by encouraging reforms that hold juveniles accountable for their actions. Funds may be used for specific purposes, including school safety, restorative justice, diversion, and accountability-based programs for juveniles.

Program Expenditures

The following table provides a listing of the FY 2013-14 expenditures for PACE and Florida Network programs. Expenditures are obtained from the Department's Bureau of Finance and Accounting and from information supplied by providers.

PACE Centers for Girls Expenditures (FY 2013-14)

CONTRACT PROVIDER PROGRAM NAME Contract #	STATE FUNDING				FEDERAL FUNDING			TOTAL State + Federal Expenditures	
	DJJ Contract Expenditures	Title IV-E Match	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS) 2013-14	National School Lunch & Breakfast 01-0374	Prevention and Victim Services		Title IV-E
	X10051								
P.A.C.E., Inc.									
PACE of Alachua	\$569,616					\$22,141	\$11,247		\$603,004
PACE of Broward	1,127,295						81,088		\$1,208,383
PACE of Collier at Immokalee	753,804					29,078	11,582		\$794,464
PACE of Miami/Dade	605,804					7,017			\$612,821
PACE of Escambia/Santa Rosa	636,598					19,224			\$655,822
PACE of Hillsborough	685,506					18,570			\$704,076
PACE of Jacksonville	1,110,804								\$1,110,804
PACE of Lee	635,560					40,452			\$676,012
PACE of Leon	705,436					24,259	37,100		\$766,795
PACE of Manatee	690,117					15,551			\$705,668
PACE of Marion	705,522					28,690	11,632		\$745,844
PACE of Orange	571,755					21,542			\$593,297
PACE of Palm Beach	625,906								\$625,906
PACE of Pasco	595,384					24,330			\$619,714
PACE of Pinellas	701,560					12,768			\$714,328
PACE of Polk	528,950					35,708			\$564,658
PACE of Treasure Coast	563,557					29,330			\$592,887
PACE of Volusia-Flagler	599,459					23,021	26,544		\$649,024
PACE Administrative State Office	1,230,772					-			\$1,230,772
TOTAL	\$13,643,405	\$0	\$0	\$0		\$351,681	\$179,193	\$0	\$14,174,279

Florida Network Expenditures (FY 2013-14)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE FUNDING		FEDERAL FUNDING			TOTAL
		DJJ Contract Expenditures	Other State Expenditures	National School Lunch	Title IV-E	Other Federal Expenditures	State + Federal Expenditures
<u>Residential and Non Residential Programs</u>							
Anchorage Children's Home of Bay County, Inc.	V2021						
Hidle House		\$754,831.77			\$6,650.82		\$761,482.59
Anchorage Family Counseling (Non-res/CINS/FINS)							
Arnette House, Inc.		\$998,713.03		\$28,348.32	\$35,284.15	\$159,000.00	\$1,221,345.50
Arnette House - Marion County Shelter							
Lake & Marion County Non-Residential							
Capital City Youth Services		\$1,504,562.08		\$16,720.96	\$35,921.53		\$1,557,204.57
Capital City Youth Services - Somewhere Else							
CCYS - Family Place Non Residential							
Children's Home Society of Florida, West Palm Beach		\$1,020,705.06	\$17,501.55		\$32,994.29		\$1,071,200.90
Safe Harbor Runaway Center							
CHS WPB Counseling Non Residential							
Children's Home Society, Treasure Coast		\$750,468.64	\$27,981.00		\$27,551.30		\$806,000.94
Wave CREST Shelter							
CDS Family and Behavioral Health Services		\$2,547,864.32	\$40,725.00		\$78,582.01	\$221,460.43	\$2,888,631.76
Corner Drug Store-Interface Central (Runaway)							
Corner Drug Store- Northwest (Runaway)							
Corner Drug Store-East (Runaway)							
CDS - Family Action Non Residential							
Crosswinds Youth Services, Inc.		\$935,070.68	\$88,755.75	\$7,814.45	\$30,696.38		\$1,062,337.26
Crosswinds Shelter-Robert E. Lehton Children's Shelter							
05-NON-RES-CINS/FINS							
Family Resources, Inc. Residential		\$2,244,438.20	\$190,180.00	\$43,663.00	\$76,398.05	\$192,121.00	\$2,746,800.25
Family Resources- SafePlace2B Manatee							
Family Resources- Pinellas North							
Family Resources- Pinellas South							
FR- Manatee Family Counseling							
FR- Pinellas - North Family Counseling							
FR- Pinellas -South Family Counseling							
Boys Town of Central Florida		\$535,921.32	\$14,709.32		\$19,249.15		\$569,879.79
Boys Town Girls Shelter							
Boys Town Boys Shelter							
Girls and Boys Sub-Contractor Non Residential							
Florida Keys' Children's Shelter, Inc.		\$647,044.37		\$7,677.86	\$25,369.86	\$90,806.49	\$770,898.58
Tavernier Shelter							
FKCS-Community Based Non Residential							
Hillsborough County Department of Children's Services		\$1,150,754.88					\$1,150,754.88
Child and Family Counseling Program - Haven Poe Runaway Shelter							
Hillsborough County Children's Services non residential							
Lutheran Services of Florida Northwest, Inc.		\$1,337,556.51	\$54,537.00		\$37,402.05	\$288,734.00	\$1,718,229.56
Currie House							
Hope House							
LSF-NW - Counseling							

Florida Network Expenditures (FY 2013-14)

CONTRACT PROVIDER PROGRAM NAME	CONTRACT #	STATE FUNDING		FEDERAL FUNDING			TOTAL
		DJJ Contract Expenditures	Other State Expenditures	National School Lunch	Title IV-E	Other Federal Expenditures	State + Federal Expenditures
<u>Residential and Non Residential Programs (continued)</u>							
Lutheran Services of Florida Southeast, Inc. Lutheran Services of FL/Brow ard County/Lippman Youth Shelter LSF-SE - Brow ard Family Center		\$1,066,988.53	\$73,474.00		\$31,390.44		\$1,171,852.97
Lutheran Services of Florida Southwest, Inc. Oasis Youth & Family Services LSF-SW - Counseling		\$1,316,160.56	\$90,671.00		\$40,406.93	\$90,765.00	\$1,538,003.49
Miami Bridge, Inc. Miami Bridge Central Miami Bridge South Miami Bridge - Counseling non residential		\$1,936,427.68	\$84,928.50	\$38,228.89	\$67,568.95	\$314,210.00	\$2,441,364.02
Orange County Youth and Family Services Division Orange County Youth Shelter Orange County -Family Counseling Non residential		\$1,279,785.43	\$88,755.75				\$1,368,541.18
Sarasota Family YMCA, Inc. Sarasota YMCA Youth Shelter Sarasota YMCA - Counseling non residential		\$890,122.82			\$27,625.43	\$7,958.45	\$925,706.70
Stewart Marchman Act BEACH House SMAct nonresidential counseling		\$961,769.54		\$2,543.00	\$34,381.27		\$998,693.81
Youth and Family Alternatives, Inc. George C. Harris Runaw ay Shelter Runaw ay Alternative Project New Beginnings YFA - Counseling New Port Richey Non Residential		\$3,100,023.15	\$299,928.00	\$74,885.00	\$80,689.95	\$345,207.00	\$3,900,733.10
Youth Crisis Center, Inc. Youth Crisis Center - Duval YCC-Non-Residential Duval		\$1,900,724.07			\$61,837.44	\$253,559.97	\$2,216,121.48
<u>Non Residential Programs only</u>							
Bethel Community Foundation		\$125,128.80					\$125,128.80
Center for Family & Child Enrichment		\$373,818.24					\$373,818.24
CHS Osceola		\$204,897.60					\$204,897.60
Community Based Connections		\$109,990.44					\$109,990.44
Mt. Bethel		\$158,014.80					\$158,014.80
Tampa Housing Authority		\$136,899.72					\$136,899.72
Thaise Educational & Exposure Tours		\$197,419.68					\$197,419.68
Urban League of Palm Beach County		\$226,886.40					\$226,886.40
Wayman Community Development Corp.		\$73,554.48					\$73,554.48
Youth Advocate Program		\$137,892.24					\$137,892.24
Youth Central		\$105,782.76					\$105,782.76
TOTAL		\$28,730,217.80	\$1,072,146.87	\$219,881.48	\$750,000.00	\$1,963,822.34	\$32,736,068.49