

RESIDENTIAL SERVICES

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Delinquent youth in Florida can be ordered by a court into a residential treatment facility. Following recommendations provided by the Florida Department of Juvenile Justice (DJJ) Office of Probation Services, circuit judges determine the level of confinement appropriate for each youth. The DJJ is responsible for placement of each youth in an appropriate residential program based on the youth's identified risks and needs.

In FY 2011-12, residential commitment programs served 6,889 youth and had 5,184 completions from the previous year.

A youth is committed to a residential program for an indeterminate length of time and must complete an individualized treatment plan. The goals of the plan are based on personal rehabilitative needs and are one of the requirements for release. Included in each youth's goals are educational and vocational services. Residential Services oversees all residential commitment programs. Residential facilities are divided within DJJ into three regions:

- North Region: Judicial Circuits 1, 2, 3, 4, 5, 7, 8, and 14.
- Central Region: Judicial Circuits 6, 9, 10, 12, 13, and 18.
- South Region: Judicial Circuits 11, 15, 16, 17, 19, and 20.

For each of the three regions, DJJ operates or contracts for the operation of a variety of residential programs to serve committed youth. Programs vary by restrictiveness level, defined in Section 985.03 (45), Florida Statutes (2010) as "...the level of programming and security provided by programs that service the supervision, custody, care, and treatment needs of committed children." Higher restrictiveness levels are characterized by increased security, closer supervision, more intensive treatment, and longer lengths of stay. The statute designates four residential restrictiveness levels of commitment:

- Low-risk residential
- Moderate-risk residential
- High-risk residential
- Maximum-risk residential

A non-residential commitment level, minimum-risk commitment, is also referenced in Section 985.03 (45), Florida Statutes. Minimum-risk commitment is managed through Probation and Community Intervention and is reported in that chapter of this report. These programs work with youth who remain in the community and participate at least 5 days per week in a day treatment program. This chapter focuses on the four residential restrictiveness levels.

Section 985.441, Florida Statutes directs the juvenile courts to commit an adjudicated youth to one of the residential restrictiveness levels based on the nature of the offense, security concerns, and treatment needs of

the youth. Within the restrictiveness level chosen by the juvenile court, DJJ personnel choose a specific program to best meet the treatment and security needs of the youth. These programs provide gender specific services and opportunities based on needs that include but are not limited to:

- Case management
- Transition planning
- Screening and assessment services
- Medical services
- Mental health services (overlay and intensive)
- Substance abuse treatment (overlay)
- Individual and family counseling
- Behavioral management
- Restorative justice programming
- Gang-related behavior intervention
- Parenting skills
- Life and social skills
- Educational and vocational services
- Self-sufficiency planning
- Job training and placement
- Religious and spiritual activities
- Community involvement
- Physical and recreational activities

In addition, moderate-risk, high-risk, and maximum-risk residential programs provide the following services:

- Medical services (intensive)
- Mental health services (overlay, dual diagnosis, comprehensive or intensive)
- Substance abuse treatment (overlay or integrated)
- Sex offender treatment
- Therapeutic community

The specialty treatments include: mental health, substance abuse, dual diagnosis, sex offender treatment, and programs for youth with developmental disabilities.¹ Residential programs with specialized beds received funding from one or more of the following five sources during fiscal year 2011-12:

- Substance Abuse Treatment Overlay Services (SAOS): Funding for SAOS is provided by state general revenue. Programs receive \$35 per day, per bed in addition to the provider contracted per diem rate.
- Specialty Mental Health Programs: Funding for Specialized Mental Health Services is provided by state general revenue. Programs receive a higher daily contracted per diem rate depending on the level of treatment services provided, ranging from \$130-\$295 per day, per bed. These programs are designed

¹ It should be noted that beginning with the Comprehensive Accountability Reports for FY 2012-13, the program types, as they are currently listed, will be changed. In June of 2012 the Department revamped the current Juvenile Justice Information System (JJIS) to better identify the specific types of behavior and mental health services that are provided for our youth. These services include Borderline Developmentally Disabled, Comprehensive Mental Health and Integrated Substance Abuse treatment to name a few.

for youth with serious to severe symptoms of mental health disorders, developmental disorders, and for juvenile sex offenders who are in need of a more intensive specialized treatment regimen.

- **Mental Health Overlay Services (MHOS):** Funding for Mental Health Overlay Services in programs is provided by state general revenue. Programs receive \$35 per day, per bed in addition to the provider contracted per diem rate.
- **Behavioral Health Overlay Services (BHOS):** Funding for Behavioral Health Overlay Services is provided by Medicaid through the Agency for Health Care Administration. Eligible low- and moderate-risk residential programs receive \$35 per day, per bed in addition to the contracted per diem rate.

Outcome Evaluation Performance

Program outputs and outcomes, including total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates, are presented for each commitment program that released youth within FY 2010-11. Fiscal year 2010-11 data are presented so that it is possible to track recidivism (defined as delinquent or criminal referrals/arrests that resulted in a juvenile adjudication or conviction) for one year from program completion.

During FY 2010-11, there were a total of 5,737 releases from residential commitment programs. The rate of offenses during placement was 2%, indicating that approximately 2 in 100 youth were adjudicated or convicted for an offense that occurred while in a commitment program.

Characteristics of the youth served in residential commitment varied by program and restrictiveness level. For example, the average age at admission for youth who completed residential programs increased as the restrictiveness level increased: 16.3 years for low-risk programs, 16.5 years for moderate-risk programs, 16.8 years for high-risk programs, and 16.8 years for maximum-risk programs. The extent and seriousness of the youth's delinquency history (as measured by the Average Prior Seriousness Index) also varied by restrictiveness level from 17.4 for youth completing low-risk restrictiveness programs to 40.6 for youth completing maximum-risk programs. On average, youth completing commitment programs spent as few as 4 months in low-risk residential programs and as many as 19 months in maximum-risk residential programs.

Outcome Summary for Youth Released in FY 2010-11

Program Area	Level	Total Releases	Completions	% ODP	Recidivism Rate
Non-Secure Residential Programs					
Low-Risk Residential Programs	4	561	539 (96%)	1%	42%
Moderate-Risk Residential Programs	6	4,023	3,685 (92%)	2%	40%
Total Non-Secure Programs		4,584	4,224 (92%)	1%	40%
Secure Residential Programs					
High-Risk Residential Programs	8	1,035	874 (84%)	2%	43%
Maximum-Risk Residential Programs	10	118	86 (73%)	3%	31%
Total Secure Programs		1,153	960 (83%)	2%	42%
Total Residential Programs		5,737	5,184 (90%)	2%	41%

LOW-RISK RESIDENTIAL PROGRAMS

Low-risk residential programs begin the continuum of residential commitment programs within the Department of Juvenile Justice (DJJ). Youth assessed and classified for placement in programs at this level represent a low risk to themselves and to public safety. Although low-risk residential programs are designed

In FY 2011-12, 628 youth received services through placement in a low-risk residential program and 539 youth completed services the previous fiscal year.

Of those youth who received services within FY 2011-12:

- ***77% were male.***
- ***75% were nonwhite.***
- ***66% were 15 to 17 years of age.***

for first-time commitments to the Department, some youth may have a juvenile record that includes commitments for a third-degree felony or repeated misdemeanors with an associated residential placement.

Programs within the low-risk restrictiveness level are not physically secure, but they provide security sufficient to ensure the safety of the youth and staff.

Youth placed in low-risk residential placement generally have, as their most serious current offense, repeated misdemeanors or a third-degree felony and have usually performed unsuccessfully in diversion or probation programs. Youth have an anticipated length of stay of three to six months.

During FY 2011-12, there were 11 non-secure residential programs operating in the state that provided low-risk services. A low-risk residential program may be a component co-located with a moderate-risk residential program.

Profile of Youth

The following tables provide demographic data taken from the Department's Juvenile Justice Information System (JJIS). The profile data are based on the number of youth, unduplicated, who were provided services by the Residential Services program area during FY 2011-12.

Low-Risk Residential Programs (FY 2011-12 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	0	1	181	413	33	0	628
Percentage	0%	0%	29%	66%	5%	0%	100%

	GENDER/RACE								Youth Served
	Male				Female				
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Statewide	118	319	46	2	40	93	10	0	628
Percentage	19%	51%	7%	0%	6%	15%	2%	0%	100%

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a low-risk residential program in FY 2010-11.

Residential Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2010-11

Program Name	Total Releases	Percent ODP ¹	Completions									
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴	
			N ²	Percent								
Residential Programs - Low Risk-Female												
04 Circuit-Outward Bound-STEP II-Female ³	20	0%	18	90%	0%	72%	17%	16.6	14.4	32.3	39%	
05 Circuit-Eckerd-Camp E Nini Hassee Substance Abuse-Female ³	6	0%	6	100%	0%	33%	0%	16.7	8.2	172.2	33%	
06 Circuit-G4S-Pasco Academy-Female	39	0%	39	100%	0%	49%	5%	16.4	13.3	122.7	26%	
11 Circuit-AMkids-WINGS South Florida-Female	4	0%	3	75%	0%	67%	0%	17.6	19.0	176.0	33%	
17 Circuit-YSI-Broward Academy-Female	11	0%	11	100%	0%	73%	0%	16.1	10.3	160.2	27%	
19 Circuit-G4S-Okeechobee Academy-Female	23	0%	23	100%	0%	65%	9%	16.6	9.5	158.4	22%	
Subtotal	103	0%	100	97%	0%	59%	7%	16.5	12.2	123.4	28%	
Residential Programs - Low Risk-Male												
01 Circuit-Eckerd-Camp E Ma Chamee ³	3	0%	3	100%	100%	67%	0%	16.9	6.0	108.0	33%	
01 Circuit-YSI-Santa Rosa Youth Academy	46	0%	45	98%	100%	53%	9%	16.5	15.3	136.9	22%	
03 Circuit-White Foundation-Panther Success ³	72	0%	69	96%	100%	70%	10%	16.1	16.9	129.6	58%	
04 Circuit-Outward Bound-STEP I-Male ³	57	2%	54	95%	100%	59%	17%	16.5	18.3	36.2	44%	
04 Circuit-White Foundation-Nassau JRF ³	58	0%	55	95%	100%	75%	4%	16.5	16.2	124.6	44%	
05 Circuit-Eckerd-Challenge	54	6%	49	91%	100%	57%	16%	15.7	18.6	161.2	43%	
12 Circuit-GYS-Peace River Youth Academy ³	98	0%	95	97%	100%	53%	19%	16.8	20.1	94.0	47%	
18 Circuit-CDFL-Brevard Group Treatment Home	45	0%	44	98%	100%	75%	9%	14.4	15.1	233.1	64%	
19 Circuit-G4S-Okeechobee YDC	25	0%	25	100%	100%	44%	12%	16.8	36.8	328.0	32%	
Subtotal	458	1%	439	96%	100%	61%	13%	16.2	18.6	135.6	46%	
Residential Programs - Low Risk Totals	561	1%	539	96%	81%	61%	12%	16.3	17.4	133.3	42%	

¹ The ODP is the percentage of releases adjudicated for an offense during placement. 'Any' includes any lawful offense or non-law violation; 'Lawful Offenses' include only misdemeanor or felony offenses.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

Program Expenditures

The following table provides a listing of the FY 2011-12 expenditures for every low-risk residential facility. Expenditures are obtained from the Department's Bureau of Finance and Accounting and from information submitted by private providers.

Residential Expenditures-Low Risk (FY 2011-12)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES		FEDERAL EXPENDITURES				TOTAL
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
Associated Marine Institutes, Inc. d/b/a AMIKids, Inc.								
WINGS - Low *	K8H03	\$1,227,403.00	\$9,764.00	\$0.00	\$145,259.00	\$28,284.00	\$32,254.00	\$1,442,964.00
Eckerd Youth Alternatives, Inc.								
Camp E-Nini-Hassee - Substance Abuse - Low **	R2056							
Eckerd Youth Challenge Program - Low **	R2077							
G4S Youth Services, LLC.								
Okeechobee Girls Academy - Low	R2103	\$1,139,313.60	\$0.00	\$0.00	\$308,866.00	\$0.00	\$0.00	\$1,448,179.60
Pasco Girls Academy - Low *	R2102	\$1,026,275.00	\$0.00	\$0.00	\$310,496.00	\$0.00	\$0.00	\$1,336,771.00
Spring Lake Youth Academy	R2101	\$1,502,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,502,512.00
Gulf Coast Treatment Center, Inc. dba Gulf Coast Youth Services								
Gulf Coast Youth Academy - Low **	R2072							
Henry & Rilla White Foundation, Inc.								
Nassau Juvenile Residential Facility - Low *	R2002	\$531,664.80	\$0.00	\$0.00	\$143,794.08	\$21,879.08	\$0.00	\$697,337.96
The Center for Drug Free Living, Inc.								
Brevard Group Treatment Home	R2109	\$1,188,862.00	\$0.00	\$57,466.00	\$335,580.00	\$48,953.00	\$53,569.00	\$1,684,430.00
Youth Services International, Inc.								
Brow ard Girls Academy - Low	R2074	\$230,083.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,083.20
Santa Rosa Youth Academy - Low	R2081	\$720,741.35	\$0.00	\$0.00	\$168,008.96	\$0.00	\$0.00	\$888,750.31
TOTAL		\$7,566,854.95	\$9,764.00	\$57,466.00	\$1,412,004.04	\$99,116.08	\$85,823.00	\$9,231,028.07

Sources: Florida Department of Juvenile Justice, Office of Administration, Finance & Accounting
Provider self-reported funding

*Includes funding for the moderate-risk component

**Funding reported under the moderate-risk component

MODERATE-RISK RESIDENTIAL PROGRAMS

Moderate-risk residential programs are physically-secure or staff-secure facilities. Youth in these programs are allowed limited access to the community. The majority of these programs receive additional funding for specialized treatment services based on per diem and the total number of beds. Security features vary from

program to program depending on the location and physical layout of the facility. Some moderate-risk programs have security fences around the perimeter of the facility grounds and use hardware, such as electronic surveillance equipment, to assist with program security. Moderate-risk programs provide year-round educational services focused on the attainment of a high school diploma, GED, college credit, or available vocational programming.

Youth have an anticipated length of stay of six to nine months.

During FY 2011-12, there were 74 moderate-risk residential programs operating in the state.

In FY 2011-12, 4,628 youth received services through placement in a moderate-risk residential program and 3,685 youth completed services the previous fiscal year.

Of those youth who received services within FY 2011-12:

- ***85% were male.***
- ***62% were nonwhite.***
- ***72% were 15 to 17 years of age.***

Profile of Youth

The following tables provide demographic data taken from the Department's Juvenile Justice Information System (JJIS). The profile data are based on the number of youth, unduplicated, who were provided services offered by the Residential Services program area during FY 2011-12.

Moderate-Risk Residential Programs (FY 2011-12 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	0	12	811	3,353	452	0	4,628
Percentage	0%	0%	18%	72%	10%	0%	100%

	GENDER/RACE								Youth Served
	Male				Female				
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Statewide	1,430	2,014	475	13	317	322	54	3	4,628
Percentage	31%	44%	10%	0%	7%	7%	1%	0%	100%

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a moderate-risk residential program in FY 2010-11.

**Residential Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2010-11**

Program Name	Total Releases	Percent ODP ¹	Completions								Recidivism Rate ⁴
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	
			N ²	Percent							
Residential Programs - Moderate Risk-Developmentally Disabled											
03 Circuit-Twin Oaks-Residential Alternatives for the Mentally Challenged	59	0%	57	97%	100%	75%	5%	16.5	29.1	282.1	61%
Subtotal	59	0%	57	97%	100%	75%	5%	16.5	29.1	282.1	61%
Residential Programs - Moderate Risk-Female											
03 Circuit-YSI-Joann Bridges Academy-Female	44	0%	43	98%	0%	79%	0%	15.5	16.7	261.6	42%
05 Circuit-Eckerd-Camp E Nini Hassee-Female ³	41	0%	38	93%	0%	29%	5%	15.8	11.9	321.0	13%
06 Circuit-G4S-Pasco Academy-Female	22	5%	21	95%	0%	76%	0%	16.5	15.2	183.5	14%
11 Circuit-AMkids-WINGS South Florida-Female	30	3%	25	83%	0%	52%	12%	17.0	19.2	255.2	20%
14 Circuit-Twin Oaks-Dove Academy-Female	72	1%	68	94%	0%	47%	6%	17.2	15.6	249.9	15%
19 Circuit-G4S-Okeechobee Academy-Female	13	8%	10	77%	0%	90%	0%	15.8	25.9	291.0	10%
20 Circuit-GYS-Price Halfway House-Female ³	43	0%	38	88%	0%	76%	5%	15.9	14.3	270.0	29%
Subtotal	265	2%	243	92%	0%	59%	5%	16.3	15.8	262.7	22%

¹ The ODP is the percentage of releases adjudicated for an offense during placement. 'Any' includes any lawful offense or non-law violation; 'Lawful Offenses' include only misdemeanor or felony offenses.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2010-11

Program Name	Total Releases	Percent ODP ¹	Completions								
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴
			N ²	Percent							
Residential Programs - Moderate Risk-Male											
01 Circuit-Eckerd-Camp E Ma Chamee ³	25	8%	20	80%	100%	55%	5%	15.3	22.8	237.4	50%
01 Circuit-Gulf Coast Youth Services-Gulf Coast Youth Academy	106	0%	102	96%	100%	67%	4%	16.5	23.7	239.6	51%
01 Circuit-Gulf Coast Youth Services-Okaloosa Youth Academy	41	2%	36	88%	100%	72%	11%	16.5	25.3	231.8	25%
01 Circuit-State Operated-Pensacola Boys Base	50	0%	50	100%	100%	34%	0%	17.3	30.0	193.3	38%
<i>01 Circuit-YSI-Santa Rosa Youth Academy</i>	6	0%	6	100%	100%	67%	0%	16.2	11.5	210.7	17%
02 Circuit-KEYS-Bristol Youth Academy	59	0%	54	92%	100%	72%	7%	16.6	25.5	221.7	50%
03 Circuit-Twin Oaks-Twin Oaks Academy 10-14	27	0%	27	100%	100%	59%	0%	13.4	21.4	206.2	59%
03 Circuit-Twin Oaks-Vocational Academy 14-18	163	1%	146	90%	100%	57%	2%	17.0	21.4	189.7	45%
03 Circuit-White Foundation-Panther Success Center ³	48	0%	45	94%	100%	76%	7%	15.7	16.8	211.5	69%
04 Circuit-State Operated-Duval JRF	50	0%	48	96%	100%	65%	6%	16.3	13.2	170.3	56%
<i>04 Circuit-White Foundation-Nassau JRF³</i>	3	0%	3	100%	100%	0%	0%	15.5	17.0	179.0	33%
<i>05 Circuit-Eckerd-Youth Challenge Program</i>	13	0%	13	100%	100%	62%	15%	16.2	24.6	190.5	77%
06 Circuit-State Operated-Britt Halfway House	46	2%	44	96%	100%	43%	7%	16.1	26.1	237.1	48%
07 Circuit-G4S-Hastings Youth Academy ⁵	143	1%	114	80%	100%	70%	6%	16.7	22.3	262.3	48%
07 Circuit-Stewart Marchman Center-Oaks JRF ³	31	19%	23	74%	100%	61%	13%	15.7	14.7	219.0	52%
07 Circuit-White Foundation-Volusia Halfway House	44	7%	39	89%	100%	62%	8%	16.9	17.4	228.4	33%
09 Circuit-CDFL-ARC Halfway House ³	111	4%	104	94%	100%	63%	11%	16.5	24.1	247.0	41%
10 Circuit-G4S-Avon Park Youth Academy	187	0%	182	97%	100%	55%	15%	17.3	24.8	301.5	36%
10 Circuit-G4S-Polk Halfway House	30	0%	29	97%	100%	41%	21%	13.7	24.6	275.4	59%
13 Circuit-AMkids-YES	45	0%	43	96%	100%	60%	5%	16.1	25.1	283.1	33%
13 Circuit-State Operated-Falkenberg Academy ³	206	0%	145	70%	100%	52%	14%	16.2	25.0	249.0	57%
14 Circuit-AMkids-West Florida ³	66	2%	65	98%	100%	52%	3%	16.5	22.3	181.1	52%
17 Circuit-YSI-Thompson Academy ⁵	142	1%	140	99%	100%	70%	14%	16.4	27.5	217.1	42%
18 Circuit-AMkids-Space Coast ⁵	41	2%	40	98%	100%	60%	8%	16.4	20.6	307.4	23%
19 Circuit-G4S-Okeechobee Intensive Halfway House	44	5%	41	93%	100%	59%	24%	16.0	19.7	249.3	46%
20 Circuit-AMkids-Big Cypress	56	4%	55	98%	100%	73%	22%	16.5	21.7	198.2	40%
20 Circuit-AMkids-Crossroads ³	55	4%	50	91%	100%	46%	16%	16.4	22.0	190.3	38%
20 Circuit-AMkids-Florida Environmental Institute ³	32	13%	28	88%	100%	46%	21%	16.8	24.4	257.8	36%
Subtotal	1,870	2%	1,692	90%	100%	60%	10%	16.5	23.2	235.1	45%
Residential Programs - Moderate Risk-Mental Health-Female											
01 Circuit-Gulf Coast Youth Services-Milton JRF-Female ³	63	2%	61	97%	0%	36%	5%	16.5	15.5	300.4	20%
06 Circuit-G4S-Lake Academy-Female	61	3%	57	93%	0%	51%	7%	16.5	16.5	280.6	28%
12 Circuit-State Operated-DeSoto JRF-Female ³	48	0%	34	71%	0%	29%	9%	16.7	18.4	282.6	32%
14 Circuit-Twin Oaks-Dove Intensive Mental Health-Female ³	36	6%	32	89%	0%	31%	3%	16.7	15.8	250.0	19%
17 Circuit-YSI-Broward Academy-Female	32	0%	32	100%	0%	44%	16%	16.6	13.8	245.2	16%
Subtotal	240	2%	216	90%	0%	39%	7%	16.6	16.0	276.7	23%
Residential Programs - Moderate Risk-Mental Health-Male											
01 Circuit-Gulf Coast-Okaloosa Borderline	31	6%	29	94%	100%	66%	3%	16.0	26.9	243.0	45%
<i>02 Circuit-KEYS-Bristol Academy Specialized Unit</i>	16	6%	14	88%	100%	86%	0%	16.6	20.7	253.6	36%
02 Circuit-Twin Oaks-Juvenile Unit For Specialized Treatment	42	5%	35	83%	100%	17%	9%	16.5	21.5	321.3	40%
06 Circuit-G4S-Gulf Academy	44	0%	42	95%	100%	45%	2%	16.3	26.4	257.9	55%
06 Circuit-Harbor Behavioral-Mandala ATC ³	42	7%	40	95%	100%	30%	8%	16.3	26.0	215.4	45%
07 Circuit-G4S-Hastings Specialized/Intensive Mental Health ⁵	89	1%	81	91%	100%	38%	10%	16.4	21.8	275.1	37%
09 Circuit-CDFL-ARC Low Function ⁵	41	0%	39	95%	100%	79%	8%	16.2	25.4	264.0	56%
09 Circuit-G4S-Orlando Intensive Youth Academy	21	5%	19	90%	100%	42%	5%	15.6	32.1	280.2	42%
11 Circuit-G4S-Dade JRF	78	0%	77	99%	100%	36%	34%	16.9	22.6	287.5	42%
12 Circuit-State Operated-DeSoto JRF-Male ³	149	0%	125	84%	100%	34%	10%	16.4	25.6	289.5	47%
Subtotal	553	2%	501	91%	100%	42%	12%	16.4	24.5	274.5	45%

¹ The ODP is the percentage of releases adjudicated for an offense during placement. 'Any' includes any lawful offense or non-law violation; 'Lawful Offenses' include only misdemeanor or felony offenses.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2010-11

Program Name	Total Releases	Percent ODP ¹	Completions								
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴
			N ²	Percent							
Residential Programs - Moderate Risk-Sex Offender-Male											
01 Circuit-Gulf Coast-Crestview SOP	40	3%	37	93%	100%	46%	14%	16.4	35.8	436.5	24%
01 Circuit-Gulf Coast-Okaloosa SOP	14	7%	9	64%	100%	22%	22%	14.0	14.8	457.7	22%
07 Circuit-Sequel TSI-Daytona SOP ⁵	21	0%	19	90%	100%	16%	0%	18.1	20.6	234.5	11%
08 Circuit-Sequel TSI-Union JRF	20	0%	13	65%	100%	62%	8%	16.9	16.5	305.5	15%
13 Circuit-G4S-Columbus JRF	33	0%	31	94%	100%	35%	13%	15.9	16.6	403.6	19%
Subtotal	128	2%	109	85%	100%	38%	11%	16.4	23.6	378.0	19%
Residential Programs - Moderate Risk-Substance Abuse-Female											
05 Circuit-Eckerd-Camp E Nini Hassee Substance Abuse-Female ³	13	0%	10	77%	0%	10%	0%	16.4	15.2	333.4	30%
08 Circuit-NAFI-Alachua Academy-Female	43	9%	42	98%	0%	31%	7%	16.5	12.1	206.3	36%
10 Circuit-GYS-New Beginnings Youth Academy-Female ³	40	0%	37	93%	0%	32%	5%	16.4	18.3	231.0	19%
18 Circuit-CDFL-Francis Walker Halfway House-Female	49	2%	48	98%	0%	29%	6%	16.8	11.9	219.1	19%
Subtotal	145	3%	137	94%	0%	29%	6%	16.6	13.9	226.7	25%
Residential Programs - Moderate Risk-Substance Abuse-Male											
01 Circuit-Eckerd-Camp E Ma Chamee Substance Abuse ³	39	0%	37	95%	100%	32%	5%	16.2	21.0	233.7	43%
01 Circuit-Gulf Coast Youth Services-Ft. Walton Substance Abuse	61	0%	60	98%	100%	33%	3%	16.8	18.8	250.1	43%
02 Circuit-KEYS-Bristol Youth Academy Substance Abuse	12	0%	12	100%	100%	42%	8%	17.1	25.7	204.2	17%
03 Circuit-Twin Oaks-Twin Oaks Academy Substance Abuse	1	0%	1	100%	100%	0%	0%	18.2	7.0	55.0	0%
04 Circuit-Gateway-Impact Halfway House	41	2%	37	90%	100%	46%	0%	16.8	19.3	190.5	49%
05 Circuit-Eckerd-Challenge Substance Abuse	54	2%	52	96%	100%	29%	10%	16.7	21.0	163.9	44%
07 Circuit-YSI-St. Johns Youth Academy	55	2%	55	100%	100%	55%	0%	16.7	18.2	226.0	36%
11 Circuit-Bay Point-Miami Halfway House ⁵	50	0%	38	76%	100%	37%	53%	17.2	23.4	209.3	24%
13 Circuit-G4S-Riverside Academy	255	0%	253	99%	100%	40%	20%	16.8	21.3	228.3	42%
13 Circuit-State Operated-Les Peters Halfway House	42	2%	37	88%	100%	49%	14%	16.8	23.2	278.4	38%
17 Circuit-White Foundation-Pompano Substance Abuse	35	0%	33	94%	100%	18%	27%	17.2	14.1	214.0	36%
17 Circuit-YSI-Thompson Academy Choices ³	118	0%	115	97%	100%	40%	23%	16.7	19.9	207.6	48%
Subtotal	763	1%	730	96%	100%	39%	17%	16.8	20.4	220.7	41%
Residential Programs - Moderate Risk Totals	4,023	2%	3,685	92%	84%	50%	11%	16.5	21.7	246.5	40%

¹ The ODP is the percentage of releases adjudicated for an offense during placement. 'Any' includes any lawful offense or non-law violation; 'Lawful Offenses' include only misdemeanor or felony offenses.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

Program Expenditures

The following tables provide a listing of the FY 2011-12 expenditures for every moderate-risk residential facility. Expenditures are obtained from the Department's Bureau of Finance and Accounting and from information submitted by private providers.

Residential Expenditures-Moderate Risk (FY 2011-12) Continued

PROGRAM NAME	Contract #	STATE EXPENDITURES		FEDERAL EXPENDITURES			TOTAL	
		Expenditures	Other State Expenditures	Medicaid	Health Overlay	Lunch	Expenditures	Expenditures
Associated Marine Institutes, Inc. d/b/a AMIGds, Inc.								
Big Cypress Wilderness Institute	R2098	\$1,262,916.06	\$0.00	\$0.00	\$321,272.00	\$48,415.00	\$74,173.00	\$1,706,776.06
Crossroads Wilderness Institute	R2014	\$1,133,913.00	\$0.00	\$0.00	\$344,009.00	\$49,742.00	\$80,692.00	\$1,608,356.00
Florida Environmental Institute	R2003	\$1,113,436.25	\$0.00	\$0.00	\$283,624.00	\$40,090.00	\$98,042.00	\$1,535,192.25
Space Coast Marine Institute	S9G01	\$1,154,200.40	\$0.00	\$0.00	\$0.00	\$57,596.00	\$23,230.00	\$1,235,026.40
West Florida Wilderness Institute	R2012	\$1,239,367.00	\$0.00	\$0.00	\$201,527.00	\$29,154.00	\$63,832.00	\$1,533,880.00
WINGS - Moderate*	K8H03							
Youth Environmental Services (YES)	R2055	\$1,142,531.40	\$0.00	\$0.00	\$415,245.00	\$60,715.00	\$13,507.00	\$1,631,998.40
BayCare Behavioral Health, Inc.								
Mandala Adolescent Treatment Center	R2008	\$1,394,940.00	\$0.00	\$0.00	\$0.00	\$75,576.15	\$0.00	\$1,470,516.15
Eckerd Youth Alternatives, Inc.								
Camp E-Ma-Chamee - Moderate**	R2056							
Camp E-Ma-Chamee - Substance Abuse**	R2056	\$2,350,313.75			\$1,054,255.00	\$76,851.00	\$0.00	\$1,131,106.00
Camp E-Nini-Hassee**	R2056							
Camp E-Nini-Hassee - Substance Abuse - Moderate**	R2056							
Eckerd Challenge Substance Abuse**	R2077	\$1,943,337.00	\$0.00	\$0.00	\$636,729.00	\$95,282.00	\$0.00	\$2,675,348.00
Eckerd Youth Challenge Program - Moderate**	R2077							
Florida Department of Juvenile Justice								
Britt Halfway House	n/a	\$79,924.79	\$1,533,434.90	\$0.00	\$0.00	\$207.73	\$188,945.00	\$1,802,512.42
DeSoto Juvenile Residential Facility - Female***	n/a							
DeSoto Juvenile Residential Facility - Male***	n/a							
Duval Halfway House	n/a	\$460,968.99	\$1,100,563.13	\$0.00	\$0.00	\$0.00	\$138,711.00	\$1,700,243.12
Falkenberg Academy	n/a	\$144,216.23	\$916,167.66	\$0.00	\$0.00	\$496.00	\$0.00	\$1,060,879.89
Les Peters Halfway House	n/a	\$105,476.13	\$1,713,734.38	\$0.00	\$0.00	\$0.00	\$176,000.00	\$1,995,210.51
Pensacola Boys Base	n/a	\$443,950.97	\$923,219.22	\$0.00	\$0.00	\$0.00	\$189,000.00	\$1,556,170.19
G4S Youth Services, LLC.								
Avon Park Youth Academy	J7G01	\$5,177,560.04	\$0.00	\$0.00	\$1,890,988.00	\$0.00	\$0.00	\$7,068,548.04
Columbus Juvenile Residential Facility	R2087	\$2,549,527.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,549,527.50
Dade Juvenile Residential Facility	R2028	\$3,901,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,901,848.00
Gulf Academy	R2104	\$5,062,801.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,062,801.88
Gulf Academy - Intensive Medical Treatment	R2104							
Hastings - Intensive Mental Health Treatment	R2059							
Hastings - Specialized Mental Health Treatment	R2059	\$6,630,908.37	\$0.00	\$0.00	\$14,960.00	\$0.00	\$0.00	\$6,645,868.37
Hastings Comprehensive Mental Health Treatment Program	R2059							
Hastings Youth Academy - Moderate	R2059							
Lake Academy	R2104	\$5,062,801.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,062,801.88
Lake Academy - Intensive Medical Treatment	R2104							
Okeechobee Girls Academy - Moderate	R2103	\$1,139,313.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,139,313.60
Okeechobee Intensive Halfway House****	R2069	\$10,212,526.00	\$0.00	\$0.00	\$399,404.00	\$0.00	\$0.00	\$10,611,930.00
Orlando Intensive Youth Academy****	R2060	\$3,457,660.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,457,660.60
Pasco Girls Academy - Moderate*	R2102							
Polk Halfway House	R2095	\$1,025,445.00	\$0.00	\$0.00	\$326,532.00	\$0.00	\$0.00	\$1,351,977.00
Riverside Academy	R2035	\$7,107,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,107,242.00
Gateway Community Services, Inc.								
Impact Halfway House	R2042	\$813,656.00	\$0.00	\$0.00	\$288,025.04	\$41,197.52	\$0.00	\$1,142,878.56
Global Youth Services, Inc.								
New Beginnings Youth Academy	R2041	\$858,328.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858,328.39
Price Halfway House For Girls	R2041							
Gulf Coast Treatment Center, Inc. d/b/a Gulf Coast Youth Services								
Crestview Sex Offender Program	R2073	\$2,533,192.50	\$0.00	\$23,845.00	\$473,813.00	\$0.00	\$0.00	\$3,030,850.50
Ft. Walton Adolescent Substance Abuse Program	R2027	\$1,728,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,728,132.00
Gulf Coast Youth Academy - Moderate**	R2072	\$3,308,973.20	\$0.00	\$74,866.00	\$819,617.00	\$0.00	\$0.00	\$4,203,456.20
Milton Juvenile Residential Facility	R2045	\$3,491,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,491,563.00
Ocalaosa Borderline Developmental Disability Program****	R2079	\$2,518,551.69	\$0.00	\$19,068.00	\$269,323.00	\$0.00	\$0.00	\$2,806,942.69
Ocalaosa Sex Offender Gulf Coast****	R2079							
Ocalaosa Youth Academy	R2064	\$2,034,790.50	\$0.00	\$33,205.00	\$543,585.00	\$0.00	\$0.00	\$2,611,580.50

Residential Expenditures-Moderate Risk (FY 2011-12) Continued

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES		FEDERAL EXPENDITURES				TOTAL
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
Henry & Rilla White Foundation, Inc.								
Miami Substance Abuse Treatment Center	R2096	\$1,241,288.12	\$0.00	\$0.00	\$31,342.50	\$0.00	\$0.00	\$1,272,630.62
Nassau Juvenile Residential Facility - Moderate*	R2002							
Pompano Substance Abuse Treatment Center	R2067	\$1,025,295.72	\$0.00	\$0.00	\$298,437.00	\$42,749.48	\$0.00	\$1,366,482.20
Volusia Halfway House	R2026	\$825,611.78	\$0.00	\$0.00	\$298,145.00	\$40,762.79	\$0.00	\$1,164,519.57
Keystone Educational Youth Services, LLC.								
Bristol Youth Academy	R2013							
Bristol Youth Academy - Specialized Unit	R2013	\$2,297,202.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,297,202.60
Bristol Youth Academy - Substance Abuse	R2013							
North American Family Institute, Inc.								
Alachua Academy	R2068	\$1,018,715.60	\$106,150.00	\$29,651.14	\$84,035.00	\$34,621.07	\$0.00	\$1,273,172.81
Sequel TSI of Florida, LLC.								
Union Juvenile Residential Facility	R2071	\$1,174,650.20	\$0.00	\$0.00	\$261,125.00	\$0.00	\$0.00	\$1,435,775.20
SMA Behavioral Health Services, Inc. d/b/a Stewart Marchman Act Behavioral Healthcare								
Oaks Juvenile Residential Facility	R2070	\$20,468.00	\$789.00	\$0.00	\$27,350.00	\$958.00	\$0.00	\$49,565.00
The Center for Drug Free Living, Inc.								
ARC Halfway House	R2015	\$1,852,482.00	\$0.00	\$100,427.00	\$659,190.00	\$89,806.00	\$115,501.00	\$2,817,406.00
ARC Low Function	R2015	\$1,826,299.26		\$54,624.00	\$319,865.00	\$43,578.00	\$56,046.00	\$2,300,412.26
Francis Walker Halfway House	R2093	\$1,191,602.00	\$0.00	\$62,047.00	\$346,220.00	\$54,012.00	\$56,870.00	\$1,710,751.00
Twin Oaks Juvenile Development, Inc.								
Dove Academy	L8G02	\$1,912,205.45	\$0.00	\$0.00	\$323,810.00	\$46,601.00	\$0.00	\$2,282,616.45
Dove Vocational Academy Substance Abuse	L8G02							
Dove Intensive Mental Health	R2086	\$985,777.56	\$0.00	\$0.00	\$0.00	\$21,504.00	\$0.00	\$1,007,281.56
Juvenile Unit For Specialized Treatment	R2105	\$2,067,243.60	\$0.00	\$0.00	\$0.00	\$55,167.00	\$0.00	\$2,122,410.60
Residential Alternative For The Mentally Challenged	R2108	\$2,525,159.48	\$0.00	\$0.00	\$0.00	\$67,704.00	\$0.00	\$2,592,863.48
Twin Oaks Academy - Substance Abuse	R2058							
Twin Oaks Vocational Academy II & Twin Oaks Academy 14-18	R2058	\$3,726,588.44	\$0.00	\$0.00	\$1,022,479.00	\$160,659.00	\$0.00	\$4,909,726.44
Youth Services International, Inc.								
Brow ard Girls Academy - Moderate	R2074	\$1,516,920.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,516,920.80
Joann Bridges Academy	R2066	\$1,107,756.50	\$0.00	\$0.00	\$268,933.50	\$0.00	\$84,824.12	\$1,461,514.12
Santa Rosa Youth Academy - Moderate	R2081	\$298,820.85	\$0.00	\$0.00	\$84,206.54	\$0.00	\$0.00	\$383,027.39
St. Johns Youth Academy	R2084	\$1,352,285.60	\$0.00	\$0.00	\$241,976.00	\$0.00	\$0.00	\$1,594,261.60
Thompson Academy	R2085	\$2,731,030.40	\$0.00	\$0.00	\$944,709.37	\$0.00	\$0.00	\$3,675,739.77
Thompson Academy Choices	R2085	\$2,166,325.20	\$0.00	\$0.00	\$797,142.79	\$0.00	\$0.00	\$2,963,467.99
TOTAL		\$113,097,729.53	\$6,294,058.29	\$397,733.14	\$14,291,874.74	\$1,233,444.74	\$1,359,373.12	\$397,832,263.56

Sources: Florida Department of Juvenile Justice, Office of Administration, Finance & Accounting

Provider self-reported funding

*Funding reported under the low-risk component

**Includes funding for the low-risk component

***Funding reported under the high-risk component

****Includes funding for the high-risk component

HIGH-RISK RESIDENTIAL PROGRAMS

High-risk residential programs are hardware-secured with perimeter fencing. Youth assessed and classified for this level of placement require close supervision in a secure, structured residential setting. Placement in programs at this level is prompted by a concern for public safety that outweighs placement in programs that

In FY 2011-12, 1,395 youth received services through placement in a high-risk residential program and 874 youth completed services the previous fiscal year.

Of those youth who received services within FY 2011-12:

- ***94% were male.***
- ***73% were nonwhite.***
- ***73% were 15 to 17 years of age.***

are less secure. High-risk programs offer limited access to the community, if during the last 60 days of residential placement, the youth is assessed to be a low risk to offend while in the community. In addition to year-round educational services focused on the attainment of a high school diploma, GED, college credit, or available vocational programming.

Youth have an anticipated length of stay of nine to twelve months.

During FY 2011-12, there were 22 high-risk residential programs operating in the state.

Profile of Youth

The following tables provide demographic data taken from the Department's Juvenile Justice Information System (JJIS). The profile data are based on the number of youth, unduplicated, who were provided services offered by the Residential Services program area during FY 2011-12.

High-Risk Residential Programs (FY 2011-12 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	0	0	131	1,016	248	0	1,395
Percentage	0%	0%	9%	73%	18%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Statewide	353	819	137	3	29	46	8	0	1,395
Percentage	25%	59%	10%	0%	2%	3%	1%	0%	100%

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a high-risk residential program in FY 2010-11.

Residential Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2010-11

Program Name	Total Releases	Percent ODP ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴
			N ²	Percent							
Residential Programs - High Risk-Developmentally Disabled											
01 Circuit-Gulf Coast-Okaloosa YDC Developmentally Disabled	2	0%	2	100%	100%	0%	0%	18.3	31.0	81.5	50%
14 Circuit-State Operated-North Florida YDC Developmentally Disabled ³	16	0%	2	13%	100%	100%	0%	18.0	30.0	177.5	50%
Subtotal	18	0%	4	22%	100%	50%	0%	18.1	30.5	129.5	50%
Residential Programs - High Risk-Female											
02 Circuit-NAFI-Monticello New Life-Female ³	34	3%	16	47%	0%	69%	0%	16.5	22.8	304.6	31%
12 Circuit-State Operated-Desoto-Female ³	36	3%	34	94%	0%	71%	9%	16.3	28.9	257.7	26%
Subtotal	70	3%	50	71%	0%	70%	6%	16.3	27.0	272.7	28%
Residential Programs - High Risk-Male											
01 Circuit-Gulf Coast-Okaloosa YDC ⁵	44	0%	25	57%	100%	64%	8%	17.0	31.8	295.4	72%
01 Circuit-Gulf Coast-Walton YDC	45	2%	39	87%	100%	69%	0%	16.5	47.4	259.4	49%
04 Circuit-White Foundation-Tiger SHOP	28	11%	25	89%	100%	76%	0%	16.6	26.6	316.1	44%
05 Circuit-G4S-Cypress Creek JOCC	46	0%	36	78%	100%	56%	14%	16.9	35.0	322.1	44%
05 Circuit-Three Springs-Marion JCF ⁵	16	6%	7	44%	100%	57%	14%	17.4	27.6	260.4	71%
05 Circuit-YSI-Marion JCF	13	0%	12	92%	100%	67%	0%	16.6	29.9	167.3	33%
07 Circuit-YSI-St. Johns JCF	60	0%	59	98%	100%	69%	2%	16.7	27.3	256.9	53%
09 Circuit-G4S-Orange Youth Academy	47	0%	45	96%	100%	67%	20%	16.7	32.8	326.1	47%
13 Circuit-G4S-Hillsborough IRT ³	15	0%	15	100%	100%	67%	13%	14.0	23.9	362.7	40%
14 Circuit-State Operated-North Florida YDC ³	144	2%	100	69%	100%	67%	5%	17.0	39.8	295.2	47%
15 Circuit-YSI-Palm Beach JCF	84	0%	82	98%	100%	72%	16%	17.0	37.4	353.7	50%
19 Circuit-G4S-Okeechobee YDC	103	3%	94	91%	100%	83%	14%	17.1	38.0	307.6	46%
Subtotal	645	2%	539	84%	100%	70%	9%	16.8	35.6	303.4	49%

¹ The ODP is the percentage of releases adjudicated for an offense during placement. 'Any' includes any lawful offense or non-law violation; 'Lawful Offenses' include only misdemeanor or felony offenses.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2010-11

Program Name	Total Releases	Percent ODP ¹	Completions								
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate ⁴
			N ²	Percent							
Residential Programs - High Risk-Mental Health-Female											
<i>12 Circuit-State Operated-DeSoto Dual Diagnosis-Female³</i>	14	0%	13	93%	0%	31%	23%	16.9	27.9	364.5	23%
19 Circuit-G4S-Martin Academy-Female	26	4%	25	96%	0%	72%	0%	16.8	25.0	328.4	8%
Subtotal	40	3%	38	95%	0%	58%	8%	16.9	26.0	340.8	13%
Residential Programs - High Risk-Mental Health-Male											
12 Circuit-State Operated-DeSoto Dual Diagnosis-Male ³	68	0%	65	96%	100%	31%	35%	16.9	34.9	369.0	45%
12 Circuit-State Operated-DeSoto JCF Mental Health ³	27	0%	27	100%	100%	52%	19%	16.7	47.5	356.6	41%
Subtotal	95	0%	92	97%	100%	37%	30%	16.9	38.6	365.4	43%
Residential Programs - High Risk-Sex Offender-Male											
07 Circuit-Sequel TSI-Daytona SOP ⁵	24	0%	18	75%	100%	33%	0%	15.8	11.1	356.3	22%
09 Circuit-Sequel TSI-Kissimmee JCF SOP	38	5%	33	87%	100%	36%	6%	16.9	23.2	314.0	33%
19 Circuit-G4S-Okeechobee JOCC SOP	26	4%	24	92%	100%	50%	8%	16.5	30.7	706.9	8%
Subtotal	88	3%	75	85%	100%	40%	5%	16.5	22.7	449.9	23%
Residential Programs - High Risk-Substance Abuse-Male											
12 Circuit-G4S-Palmetto Youth Academy	48	2%	46	96%	100%	52%	15%	17.0	33.1	333.8	46%
15 Circuit-YSI-Palm Beach JCF Substance Abuse	31	3%	30	97%	100%	77%	23%	17.4	40.2	344.8	43%
Subtotal	79	3%	76	96%	100%	62%	18%	17.1	35.9	338.1	45%
Residential Programs - High Risk Totals	1,035	2%	874	84%	90%	63%	12%	16.8	33.9	324.6	43%

¹ The ODP is the percentage of releases adjudicated for an offense during placement. 'Any' includes any lawful offense or non-law violation; 'Lawful Offenses' include only misdemeanor or felony offenses.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

Program Expenditures

The following table provides a listing of the FY 2011-12 expenditures for every high-risk residential facility. Expenditures are obtained from the Department’s Bureau of Finance and Accounting and from information submitted by private providers.

Residential Expenditures-High Risk (FY 2011-12)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES		FEDERAL EXPENDITURES				TOTAL
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
Florida Department of Juvenile Justice								
DeSoto - Female	n/a							
DeSoto Dual Diagnosis Correctional Facility - Female	n/a	\$86,180.34	\$5,903,173.88	\$0.00	\$0.00	\$0.00	\$0.00	\$5,989,354.22
DeSoto Dual Diagnosis Correctional Facility - Male	n/a							
Desoto Juvenile Correctional Facility - Mental Health	n/a							
Falkenburg Juvenile Correctional Facility - Mental Health	n/a	\$103,891.61	\$3,202,722.23	\$0.00	\$0.00		\$2,000,000.00	\$5,306,613.84
G4S Youth Services, LLC.								
Daytona Juvenile Residential Facility	R2107	\$1,512,167.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,512,167.58
Hillsborough Girls Academy*	R2111/M8G02	\$471,669.74/ \$955,083.89						
Hillsborough Intensive Residential Treatment	M8G02	\$955,083.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$955,083.89
Martin Girls Academy	R2050	\$3,221,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,221,450.00
Okeechobee Juvenile Offender Correctional Center - SOP - High**	R2075							
Okeechobee Youth Development Center/Transition***	R2069							
Orange Youth Academy***	R2060							
Palmetto Youth Academy	R2062	\$2,558,107.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,558,107.80
Gulf Coast Treatment Center, Inc. d/b/a Gulf Coast Youth Services								
Okaloosa Youth Development Center - Developmentally Disabled***	R2079							
Walton Youth Development Center	R2089	\$2,318,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,318,692.00
Henry & Rilla White Foundation, Inc.								
Tiger Serious Habitual Offender Program	R2099	\$1,407,842.25	\$0.00	\$0.00	\$0.00	\$37,492.93	\$0.00	\$1,445,335.18
Sequel TSI of Florida, LLC.								
Daytona Sex Offender Program - High	M8G01	\$333,729.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,729.10
Kissimmee Juvenile Correctional Facility Sex Offender Program	R2040	\$2,893,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,893,750.00
Youth Services International, Inc.								
Marion Juvenile Correctional Facility - Youth Services International, Inc.	R2083	\$2,166,763.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,166,763.30
Palm Beach Juvenile Correctional Facility	R2016/R2112	\$5,231,392.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,231,392.32
Palm Beach Juvenile Correctional Facility - Substance Abuse	R2016/R2112	\$466,075.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,075.88
St. Johns Correctional Facility	R2084	\$2,503,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,503,035.00
TOTAL		\$26,039,759	\$9,105,896.11	\$0.00	\$0.00	\$37,492.93	\$2,000,000.00	\$36,901,550.11

Sources: Florida Department of Juvenile Justice, Office of Administration, Finance & Accounting
 Provider self-reported funding

* Program went from an 18 bed high risk boys program to a 25 bed max/high risk girls program effective 6/20/11.

**Funding reported under maximum-risk component

***Funding reported under moderate risk component

MAXIMUM-RISK RESIDENTIAL PROGRAMS

Maximum-risk residential programs are the most secure juvenile residential facilities operated by the Department, and these programs serve youth who are considered a very high risk to the public. All services are provided on the grounds of the facility, including education, vocational programming, counseling, and medical services. Youth do not leave the premises for any reason other than to receive medical attention that cannot be obtained on the grounds or to make court appearances. Youth receive year-round education focused on the attainment of a high school diploma, GED, college credit, or available vocational programming. Youth in maximum-risk programs may be retained until their 22nd birthday. Each facility is required to provide for single-cell occupancy, with the exception that youth may be housed together during pre-release transition.

In FY 2011-12, 238 youth received services through placement in a maximum-risk residential program and 86 youth completed services the previous fiscal year.

Of those youth who received services within FY 2011-12:

- ***97% were male.***
- ***78% were nonwhite.***
- ***61% were 15 to 17 years of age.***

Youth have a statutorily mandated length of stay of 18 to 36 months.

During FY 2011-12, there were six maximum-risk residential programs operating in the state.

Profile of Youth

The following tables provide demographic data taken from the Department's Juvenile Justice Information System (JJIS). The profile data are based on the number of youth, unduplicated, who were provided services offered by the Residential Services program area during FY 2011-12.

Maximum-Risk Residential Programs (FY 2011-12 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	0	0	21	146	71	0	238
Percentage	0%	0%	9%	61%	30%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Statewide	51	161	19	0	2	3	2	0	238
Percentage	21%	68%	8%	0%	1%	1%	1%	0%	100%

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a maximum-risk residential program in FY 2010-11.

**Residential Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2010-11**

Program Name	Total Releases	Percent ODP ¹	Completions								Recidivism Rate ⁵
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	
			N ²	Percent							
Residential Programs - Maximum Risk-Male											
05 Circuit-G4S-Cypress Creek JOCC	43	2%	41	95%	100%	68%	10%	17.0	38.1	560.5	32%
14 Circuit-State Operated-North Florida YDC ³	45	4%	24	53%	100%	71%	13%	16.7	48.9	557.8	38%
19 Circuit-G4S-Okeechobee JOCC	19	0%	11	58%	100%	82%	9%	17.0	27.3	681.6	27%
Subtotal	107	3%	76	71%	100%	71%	11%	16.9	39.9	577.2	33%
Residential Programs - Maximum Risk-Mental Health-Female											
12 Circuit-State Operated-Desoto-Female ³	9	0%	8	89%	0%	75%	25%	16.2	46.0	542.5	25%
Subtotal	9	0%	8	89%	0%	75%	25%	16.2	46.0	542.5	25%
Residential Programs - Maximum Risk-Sex Offender-Male											
19 Circuit-G4S-Okeechobee SOP	2	0%	2	100%	100%	100%	0%	17.5	44.0	455.0	0%
Subtotal	2	0%	2	100%	100%	100%	0%	17.5	44.0	455.0	0%
Residential Programs - Maximum Risk Totals	118	3%	86	73%	91%	72%	12%	16.8	40.6	571.1	31%

¹ The ODP is the percentage of releases adjudicated for an offense during placement. 'Any' includes any lawful offense or non-law violation; 'Lawful Offenses' include only misdemeanor or felony offenses.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed since the time period of the evaluation.

⁴ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁵ These programs have had a provider change or a change in services since the time period of the evaluation.

Program Expenditures

The following table provides a listing of the FY 2011-12 expenditures for every maximum-risk residential facility. Expenditures are obtained from the Department's Bureau of Finance and Accounting and from information submitted by private providers.

Residential Expenditures-Maximum Risk (FY 2011-12)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES			FEDERAL EXPENDITURES			TOTAL
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
Florida Department of Juvenile Justice								
Desoto Maximum Risk*	n/a							
G4S Youth Services, LLC.								
Cypress Creek Juvenile Offender Correctional Center - Maximum	R2078	\$5,213,847.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,213,847.72
Hillsborough Girls Academy Max*	R2111/MBG02							
Okeechobee Juvenile Offender Correctional Center**	R2075	\$5,292,410.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,292,410.60
Okeechobee Juvenile Offender Correctional Center - SOP - Maximum**	R2075							
Okeechobee Youth Correctional Center***	R2069							
TOTAL		\$10,506,258.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,506,258.32

Sources: Florida Department of Juvenile Justice, Office of Administration, Finance & Accounting
Provider self-reported funding

*Funding reported under high risk component

**Includes high-risk funding