

PREVENTION & VICTIM SERVICES

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The Florida Department of Juvenile Justice (DJJ) is charged by the Legislature with providing delinquency prevention services for at-risk youth. These services are designed to address specific problems and provide

During FY 2010-11, state and federally funded prevention programs provided services to 24,015 youth.

interventions for at-risk youth and their families in order to reduce juvenile crime and protect public safety. Programs use the risk factors identified by research to target at-risk juveniles and those who exhibit problem behaviors such as ungovernability, truancy, running away from home, and other pre-delinquent behaviors. Risk

factors related to delinquent activity include specific problems in the areas of family, school, substance abuse, and delinquent behavior. The Department addresses these problems by contracting for services and awarding grants to community-based organizations to provide prevention programs across the state. Providers are asked to target prevention services to those geographic areas in Florida with high numbers of at-risk youth, which the Department identifies by zip codes.

Funding for prevention programs comes from a variety of sources, including general revenue and state and federal grants. The Department receives general revenue funds for three primary programs: Children in Need of Services/Families in Need of Services (CINS/FINS), PACE Center for Girls, and Outward Bound. Other prevention programs are funded through two different sources: (1) State grants, which include State Community Partnership and State Invest in Children, and (2) Federal grants, which are administered by the Office of Juvenile Justice and Delinquency Prevention (OJJDP).

During FY 2009-10, there were 22,058 youth released from 151 prevention programs statewide. In this chapter, prevention programs are classified based on their funding source: general revenue, state, or federal grant monies. A description of the funding sources and different programs within each source is provided in the next section.

Profile of Prevention Programs by Funding Source

Prevention funding comes from general revenue and state and federal grants. Listed on the following pages are the funding sources and types of programs operated in the Prevention arena.

State General Revenue Funded Programs

Children in Need of Services and Families in Need of Services (CINS/FINS)

Chapter 984, Florida Statutes, defines and mandates services to Children in Need of Services (CINS) and Families in Need of Services (FINS), and Chapter 1003.27(3), Florida Statutes, provides for crisis counseling and shelter for runaway, ungovernable, troubled, and habitually truant children (ages 10-17) and their families. Children who are adjudicated dependent or delinquent are not eligible for services. The Florida Network of Youth and Family Services provides CINS/FINS services through a contract with DJJ.

The intent of CINS/FINS is to divert children who commit status offenses from entering the child welfare or juvenile justice system. The 32 private, nonprofit community agencies of the Florida Network of Youth and Family Services operate 28 youth crisis shelters and provide non-residential services as part of a continuum of services for children 10 to 17 years of age and their families. Eleven of these nonprofit community-based providers/agencies provide only non-residential services in 7 of the largest urban counties in the state. Every judicial circuit has at least one Florida Network of Youth and Family Services provider. Every county has access to services and centralized intake. Shelter services are accessible 24 hours a day, 7 days a week.

Services are aimed at preventing children from entering the juvenile justice and child welfare systems, thereby avoiding more costly care and custody. Youth and families may access these services on a voluntary basis or by order of the court. These services are available 24 hours a day, 7 days a week and include:

- Centralized Intake: Intake functions as the initial entry into the service continuum and includes child and family assessment, counseling, and case management.
- Screening: Youth are screened for eligibility and referred either to emergency shelter care, non-residential counseling, or other community services more appropriate for their needs if they are not eligible for CINS/FINS services. All CINS/FINS agencies maintain interagency agreements with other community-based service providers to connect clients with desired services and provide an effective continuum of care.
- Acceptance and Assessment: The admission process provides eligible children and their families with the least-restrictive services that are responsive to their individual needs. Once eligibility is determined and the youth is accepted for services, the child is assessed by a counselor to determine his or her most immediate needs and presenting problems. Within 72 hours of acceptance, a complete psychosocial assessment is conducted. The counselor develops a service plan that provides for individual, group, and

family counseling, as well as specialized services that may be needed from community schools, medical clinics, vocational, or other programs.

- Prevention Outreach: These services increase public awareness through printed materials, Web sites, and presentations to key referral sources such as schools, law enforcement, and civic groups at both the local and state levels.
- Case Management: All eligible youth and families admitted receive case-management services. These services include: information gathering, supportive linking, advocacy, coordinating and monitoring services, case review, and termination planning. When the agency's short-term services have resolved the family's immediate crisis, the family is connected with longer-term community services that will continue to build on the strengths identified while receiving CINS/FINS services.
- Non-Residential Counseling Services: If the immediate crisis in the family can be handled, and it is safe for the child to return to or remain at home, the family is offered non-residential counseling services. These services include, but are not limited to, crisis intervention and individual, group, and family counseling. Services are provided to CINS/FINS clients in their homes, at established community locations, or at the local agency's offices.
- Shelter Services: If it is not possible for the child to remain at home, he or she is admitted to a crisis shelter. This service is short-term, generally lasting less than two weeks. Shelter services are primarily voluntary and include crisis intervention, shelter, food, clothing, case management, and counseling. Staff-secure shelter is available for children meeting statutory criteria (Sections 316.635, 318.143, 984.09, 985.037, Florida Statutes).

CINS/FINS Profile of Youth

Profile data are based on the number of unduplicated youth who were served by CINS/FINS prevention programs in FY 2010-11.

CINS/FINS Shelters (FY 2010-11 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	2	193	1,610	2,624	0	0	4,429
Percentage	0%	4%	36%	59%	0%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Statewide	917	813	191	259	939	802	214	294	4,429
Percentage	21%	18%	4%	6%	21%	18%	5%	7%	100%

CINS/FINS Non-Residential Services (FY 2010-11 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	135	1,342	3,274	3,126	9	0	7,886
Percentage	2%	17%	42%	40%	0%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Statewide	1,508	1,489	657	551	1,168	1,449	555	509	7,886
Percentage	19%	19%	8%	7%	15%	18%	7%	6%	100%

CINS/FINS Program Evaluation: Quality Assurance (QA) Performance

The table below lists the CINS/FINS programs (both shelters and non-residential) that received a QA performance review and ranks them based on their FY 2010-11 QA performance score.

Prevention QA Performance Rankings

Rank	Circuit	County	Program Name	Overall Percent	Overall Rating
CINS/FINS					
1	18	Seminole	Boys Town of Central Florida	87%	Commendable Performance
2	4	Duval	Youth Crisis Center	85%	Commendable Performance
3	1	Escambia	Lutheran Services Florida - Currie House	84%	Commendable Performance
4	3	Columbia	CDS - Interface Northwest	83%	Commendable Performance
4	1	Okaloosa	Lutheran Services Florida - HOPE House	83%	Commendable Performance
5	14	Bay	Anchorage Children's Home of Bay County	82%	Commendable Performance
5	15	Palm Beach	Children's Home Society - Safe Harbor	82%	Commendable Performance
5	9	Orange	Orange County Youth and Family Services Division	82%	Commendable Performance
6	7	Volusia	Stewart-Marchman Act Behavioral Healthcare	81%	Commendable Performance
7	5	Marion	Arnette House	80%	Commendable Performance
7	16	Monroe	Florida Keys Children's Shelter	80%	Commendable Performance
8	2	Leon	Capital City Youth Services	79%	Acceptable Performance
8	8	Alachua	CDS - Interface Central	79%	Acceptable Performance
9	6	Pinellas	Family Resources - St. Petersburg	78%	Acceptable Performance
9	17	Broward	Lutheran Services Florida - Lippman Youth Shelter	78%	Acceptable Performance
9	11	Miami-Dade	Miami Bridge - Central	78%	Acceptable Performance
10	7	Putnam	CDS - Interface East	77%	Acceptable Performance
10	13	Hillsborough	Hillsborough County Children's Services	77%	Acceptable Performance
10	11	Miami-Dade	Miami Bridge - Homestead/South Dade	77%	Acceptable Performance
11	19	St. Lucie	Children's Home Society - WaveCREST	76%	Acceptable Performance
11	12	Manatee	Family Resources - Bradenton	76%	Acceptable Performance
11	6	Pinellas	Family Resources - Clearwater	76%	Acceptable Performance
11	20	Lee	Lutheran Services Florida - Oasis Youth Shelter	76%	Acceptable Performance
11	5	Hernando	Youth and Family Alternatives - New Beginnings	76%	Acceptable Performance
12	10	Polk	Youth and Family Alternatives - George W. Harris	75%	Acceptable Performance
13	6	Pasco	Youth and Family Alternatives - RAP House	73%	Acceptable Performance
14	12	Sarasota	Sarasota Family YMCA	69%	Minimal Performance
15	18	Brevard	Crosswinds Youth Services	66%	Minimal Performance

CINS/FINS Program Evaluation: Outcome Evaluation Performance

Presented in the following tables are the Prevention Program Profile Summaries and Outcomes, which include total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, percentage of youth with prior charges, average prior seriousness index, average length of stay, and recidivism rates. In addition, the 2011 Comprehensive Accountability Report contains the inclusion of subsequent rearrest, subsequent felony adjudications or convictions, and subsequent commitment of prison placement. The data are based on all releases and completions that occurred in FY 2009-10.

**Prevention Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2009-10**

Circuit - Provider - Program Name	Total Releases	Percent ODS ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Percent with Prior Charges	Average Prior Seriousness Index ²	Average Length of Stay	Six-Month Recidivism Rate ³	Six-Month Subsequent Rearrest	Six-Month Subsequent Felony Adjudications or Convictions	Six-Month Subsequent Commitment or Prison Placement
			N ⁴	Percent											
CINS/FINS Shelters															
01 - Lutheran Services of Florida NW - Currie House	179	1%	156	87%	41%	41%	0%	15.0	38%	0.8	12	15%	17%	8%	8%
01 - Lutheran Services of Florida NW - HOPE House	125	1%	120	96%	38%	21%	3%	15.4	42%	1.3	10	9%	20%	3%	3%
02 - Capital City Youth Services - Someplace Else	324	1%	300	93%	50%	66%	2%	14.7	39%	1.8	11	15%	23%	5%	4%
03 - CDS Family & Behavioral Health Svcs - Interface Northw est	114	0%	107	94%	53%	32%	2%	14.8	26%	0.7	17	10%	17%	3%	3%
04 - Youth Crisis Center - YCC Duval Residential	563	1%	516	92%	44%	54%	6%	15.1	34%	0.7	10	11%	18%	3%	4%
05 - Arnette House - Arnette - Marion County Shelter	251	0%	243	97%	43%	23%	5%	15.0	42%	1.1	13	11%	24%	4%	4%
05 - Youth and Family Alternatives - NBYS Youth Shelter-Residential	126	0%	115	91%	50%	10%	14%	14.9	34%	1.5	19	10%	18%	5%	3%
06 - Family Resources - Pinellas-North Youth Shelter	191	2%	162	85%	46%	24%	11%	15.1	44%	1.2	11	15%	26%	4%	0%
06 - Family Resources - Pinellas-South Youth Shelter	271	1%	267	99%	50%	40%	12%	15.0	56%	2.1	10	16%	29%	7%	6%
06 - Youth and Family Alternatives - RAPH House	184	1%	157	85%	50%	4%	10%	15.3	44%	0.6	15	10%	18%	4%	1%
07 - CDS Family & Behavioral Health Svcs - Interface East	80	1%	69	86%	49%	22%	0%	14.2	38%	1.3	21	12%	20%	10%	3%
07 - Stew art Marchman-Act - Beach House	234	0%	223	95%	45%	17%	13%	15.1	34%	0.3	12	13%	25%	4%	3%
08 - CDS Family & Behavioral Health Svcs - Interface Central	162	4%	147	91%	41%	44%	6%	15.0	41%	1.3	18	12%	22%	3%	3%
09 - Orange County Youth and Family Services Division - Orange County FYSB Shelter	463	0%	421	91%	49%	56%	19%	15.4	55%	1.2	8	11%	25%	3%	4%
10 - Youth and Family Alternatives - Harris Runaway and Youth Crisis Shelter	485	0%	447	92%	54%	33%	14%	15.5	82%	3.9	7	23%	35%	7%	5%
11 - Miami Bridge Youth and Family Services - North Youth Shelter	242	0%	207	86%	54%	70%	30%	15.6	55%	2.2	19	11%	34%	4%	3%
11 - Miami Bridge Youth and Family Services - South Youth Shelter	144	0%	134	93%	57%	60%	37%	15.6	50%	2.0	21	15%	39%	10%	6%
12 - Family Resources - Manatee Youth Shelter	162	0%	148	91%	51%	24%	31%	15.0	41%	0.6	11	13%	22%	5%	5%
12 - Sarasota Family YMCA - Youth and Family Services - YMCA CINS/FINS Residential Shelter	204	0%	188	92%	53%	23%	9%	15.0	35%	0.6	13	10%	24%	2%	3%
13 - Hillsborough County Dept of Children Svcs - Haven Poe Center	249	1%	219	88%	45%	44%	16%	15.2	53%	1.1	15	12%	29%	4%	1%
14 - Anchorage Children's Home - Hidle House	203	1%	180	89%	42%	22%	3%	15.5	43%	1.4	13	11%	23%	4%	1%
15 - CHS West Palm Beach - Safe Harbor	176	1%	159	90%	53%	45%	21%	15.5	52%	1.0	16	14%	23%	4%	5%
16 - Florida Keys Children's Shelter - FKCS Residential	66	3%	66	100%	64%	27%	17%	15.1	53%	0.6	38	5%	18%	3%	3%
17 - Lutheran Services of Florida SE - Lippman Youth Shelter	109	0%	102	94%	47%	54%	18%	15.0	46%	1.5	32	16%	29%	10%	5%
18 - Boys Town of Central Florida - Boys Town Girls Shelter	55	0%	54	98%	2%	46%	9%	15.2	52%	1.0	14	11%	20%	0%	0%
18 - Boys Town of Central Florida - Boys Town Male Shelter	68	3%	65	96%	97%	22%	22%	14.6	49%	0.8	11	11%	22%	5%	2%
18 - Crossw inds Youth Services - Crossw inds Youth Shelter	207	1%	186	90%	58%	24%	4%	14.9	38%	0.7	12	9%	21%	4%	4%
19 - CHS Treasure Coast - Wavecrest	163	2%	155	95%	52%	34%	21%	15.1	34%	0.6	17	10%	26%	4%	0%
20 - Lutheran Services of Florida SW - Oasis Youth Shelter	224	0%	210	94%	48%	16%	26%	15.5	53%	0.6	17	10%	21%	3%	5%
Total	6,024	1%	5,523	92%	49%	38%	13%	15.2	47%	1.3	13	13%	24%	5%	4%

¹The ODS is the percentage of releases adjudicated for an offense during supervision.
²N=number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.
³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.
⁴As of the 2011 Comprehensive Accountability Report, the new definition of recidivism is being reported and is defined as: all adjudications, adjudications withheld, and convictions for any new violation of law within six months of prevention program completion. Violations of community supervision are no longer counted as recidivism. Comparisons to recidivism rates in previous reports should be considered accordingly.

Prevention Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2009-10

Circuit - Provider - Program Name	Completions														
	Total Releases	Percent ODS ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Percent with Prior Charges	Average Prior Seriousness Index ²	Average Length of Stay	Six-Month Recidivism Rate ⁴	Six-Month Subsequent Rearrest	Six-Month Subsequent Felony Adjudications or Convictions	Six-Month Subsequent Commitment or Prison Placement
			N ³	Percent											
CINS/FINS Non-Residential Services															
01 - Lutheran Services of Florida NW - Counseling	194	7%	179	92%	48%	23%	5%	13.6	19%	0.1	145	7%	12%	2%	1%
02 - Capital City Youth Services - CCYS-Family Place	276	3%	259	94%	52%	61%	2%	14.3	31%	0.9	88	7%	11%	3%	1%
04 - Wayman Community Development Corp. - Non-Residential	110	1%	99	90%	60%	90%	3%	10.9	6%	0.2	130	0%	0%	0%	0%
04 - Youth Crisis Center - Non-Residential	347	4%	346	100%	59%	54%	4%	13.7	25%	0.2	129	5%	8%	2%	1%
05 - Arnette House - Non-Residential	174	6%	168	97%	60%	25%	7%	14.2	30%	0.6	129	6%	13%	3%	2%
05 - Youth and Family Alternatives - Counseling	332	7%	322	97%	63%	5%	15%	14.3	27%	0.2	197	8%	14%	3%	2%
06 - Bethel Community Foundation - Non-Residential	138	4%	135	98%	47%	93%	2%	15.0	41%	0.7	111	7%	13%	3%	1%
06 - Family Resources - Counseling	380	8%	335	88%	52%	13%	13%	14.4	31%	1.0	141	7%	13%	4%	1%
06 - Thaise Educational & Exposure Tours - Non-Residential	63	3%	59	94%	34%	97%	2%	15.7	15%	0.3	96	3%	5%	0%	0%
07 - Stew art Marchman-Act - Beach House Non-Residential	193	4%	182	94%	40%	13%	19%	14.9	23%	0.0	125	5%	13%	1%	0%
08 - CDS Family & Behavioral Health Svcs - Family Action	304	3%	287	94%	61%	33%	5%	13.0	22%	0.3	109	4%	9%	2%	1%
09 - CHS OSCEOLA - Non-Residential	128	1%	125	98%	62%	22%	60%	12.3	12%	0.0	80	2%	7%	0%	0%
09 - Florida Prevention Association - Non-Residential	63	5%	45	71%	71%	98%	2%	14.3	11%	0.2	134	7%	9%	2%	2%
09 - Orange County Youth and Family Services Division - Counseling	390	4%	373	96%	51%	36%	34%	14.9	28%	0.3	90	5%	14%	2%	1%
11 - Center for Family and Child Enrichment - Non-Residential	293	1%	271	92%	45%	77%	19%	14.6	16%	0.3	95	3%	10%	2%	1%
11 - Miami Bridge Youth and Family Services - Counseling	244	5%	239	98%	54%	65%	33%	15.3	31%	0.7	112	5%	19%	3%	2%
12 - Sarasota Family YMCA - Youth and Family Services - Counseling	294	5%	266	90%	47%	18%	16%	14.6	20%	0.4	118	2%	11%	1%	0%
13 - Hillsborough County Dept of Children's Svcs - Non-Residential	454	3%	381	84%	54%	21%	41%	13.4	30%	0.1	78	3%	9%	2%	0%
13 - Tampa Housing Authority - Non-Residential	126	3%	119	94%	48%	69%	19%	11.7	15%	0.1	148	1%	7%	0%	0%
13 - Youth Advocate Programs - Non-Residential	123	3%	113	92%	59%	70%	10%	14.2	31%	0.3	93	5%	15%	3%	2%
14 - Anchorage Children's Home - Anchorage Family Counseling (Non-res/CINS/FINS)	173	3%	165	95%	58%	16%	3%	14.9	39%	2.1	84	8%	13%	4%	2%
14 - <i>Juveniles Understanding Discipline, Order and Service - JUDOS - Non-Residential</i>	11	0%	11	100%	55%	64%	0%	11.9	9%	0.0	96	0%	9%	0%	0%
15 - CHS West Palm Beach - Non-Residential	207	4%	199	96%	53%	41%	23%	14.4	21%	0.2	112	6%	12%	1%	1%
15 - Urban League of Palm Beach County - Non-Residential	230	0%	227	99%	59%	89%	5%	14.2	10%	0.2	81	0%	4%	0%	0%
16 - Florida Keys Children Shelter - Community-Based	124	0%	123	99%	62%	15%	26%	15.0	31%	0.2	93	0%	11%	0%	0%
17 - Friends of Children - CINS/FINS Non-Residential	149	5%	123	83%	60%	67%	21%	14.5	23%	0.8	135	7%	13%	5%	1%
17 - Lutheran Services of Florida SE - Broward Family Center	419	7%	382	91%	57%	42%	31%	14.9	29%	1.1	90	8%	15%	4%	1%
17 - Mount Bethel Human Services Corp - Non-Residential	40	3%	37	93%	46%	78%	19%	15.0	14%	0.0	83	3%	5%	0%	0%
17 - <i>Unity Counseling Center - Non-Residential</i>	48	10%	0	0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
18 - Boys Town of Central Florida - Non-Residential	104	3%	95	91%	62%	24%	21%	14.3	23%	0.1	96	5%	16%	1%	0%
18 - Crosswinds Youth Services - Non-Residential	162	4%	159	98%	60%	14%	4%	14.9	49%	0.0	95	4%	14%	3%	1%
19 - CHS Treasure Coast - Wavecrest Counseling	150	7%	130	87%	47%	28%	25%	14.9	19%	0.2	97	5%	15%	2%	2%
20 - Lutheran Services of Florida SW - Counseling	345	6%	317	92%	54%	18%	37%	14.9	29%	0.2	91	6%	12%	2%	0%
Total	6,788	4%	6,271	92%	54%	40%	19%	14.3	26%	0.4	110	5%	12%	2%	1%

¹The ODS is the percentage of releases adjudicated for an offense during supervision.

²N=number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴As of the 2011 Comprehensive Accountability Report, the new definition of recidivism is being reported and is defined as: all adjudications, adjudications withheld, and convictions for any new violation of law within six months of prevention program completion. Violations of community supervision are no longer counted as recidivism. Comparisons to recidivism rates in previous reports should be considered accordingly.

PACE Center for Girls, Inc.

Practical Academic Cultural Education (PACE) is a community-based, gender-responsive prevention, diversion and early intervention program serving girls, ages 12-17, across the state. In FY 2010-11, PACE had 17 centers serving the following counties: Alachua, Broward, Collier at Immokalee, Escambia-Santa Rosa, Hillsborough, Duval, Lee, Leon, Manatee, Marion, Orange, Palm Beach, Pasco, Pinellas, Polk, Treasure Coast, and Volusia-Flagler.

PACE accepts referrals from the juvenile justice system, the Department of Children and Families, school personnel, community service agencies, parents, family members, friends, and self-referrals. Its purpose is to intervene and prevent school withdrawal, juvenile delinquency, teen pregnancy, substance abuse, and welfare dependency. PACE programs provide the following services: academic education, individualized attention, a gender-specific life management curriculum (SPIRITED GIRLS), counseling and case management, encouraging parental involvement, student volunteer service projects, and transition follow-up services. Every girl at PACE sets individual educational and social goals that are focused on earning a high school diploma or GED, re-entering public school, attending college, getting vocational training, joining the military, or entering the

private workforce. After program completion, PACE continues to monitor each girl’s educational and personal development with three years of follow-up.

PACE Profile of Youth

Profile data are based on the number of unduplicated youth who were served by PACE prevention programs in FY 2010-11.

PACE Center for Girls (FY 2010-11 Youth Served)

	AGE					Unknown	Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+		
Statewide	0	11	720	1,269	14	0	2,014
Percentage	0%	1%	36%	63%	1%	0%	100%

	GENDER/RACE								Youth Served
	Male				Female				
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Statewide	0	0	0	0	724	885	340	65	2,014
Percentage	0%	0%	0%	0%	36%	44%	17%	3%	100%

PACE Program Evaluation: Quality Assurance (QA) Performance

The table below lists the PACE programs that received a QA performance review and ranks them based on their FY 2010-11 QA performance score.

**Prevention
QA Performance Rankings**

Rank	Circuit	County	Program Name	Overall Percent	Overall Rating
PACE					
1	9	Orange	PACE Orange	86%	Commendable Performance
2	5	Marion	PACE Marion	84%	Commendable Performance
2	6	Pinellas	PACE Pinellas	84%	Commendable Performance
2	7	Volusia	PACE Volusia-Flagler	84%	Commendable Performance
3	8	Alachua	PACE Alachua	83%	Commendable Performance
3	17	Broward	PACE Broward	83%	Commendable Performance
3	20	Collier	PACE Collier at Immokalee	83%	Commendable Performance
3	1	Escambia	PACE Escambia-Santa Rosa	83%	Commendable Performance
4	12	Manatee	PACE Manatee	81%	Commendable Performance
5	10	Polk	PACE Polk	80%	Commendable Performance
6	13	Hillsborough	PACE Hillsborough	79%	Acceptable Performance
7	20	Lee	PACE Lee	76%	Acceptable Performance
7	15	Palm Beach	PACE Palm Beach	76%	Acceptable Performance
8	4	Duval	PACE Jacksonville	74%	Acceptable Performance
8	6	Pasco	PACE Pasco	74%	Acceptable Performance
8	19	St. Lucie	PACE Treasure Coast	74%	Acceptable Performance
9	2	Leon	PACE Leon	72%	Acceptable Performance

PACE Program Evaluation: Outcome Evaluation Performance

Presented in the following table are the Prevention Program Profile Summaries and Outcomes, which include total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, percentage of youth with prior charges, average prior seriousness index, average length of stay, and recidivism rates. In addition, the 2011 Comprehensive Accountability Report contains the inclusion of subsequent rearrest, subsequent felony adjudications or convictions, and subsequent commitment of prison placement. The data are based on all releases and completions that occurred in FY 2009-10.

**Prevention Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2009-10**

Circuit - Provider - Program Name	Completions														
	Total Releases	Percent ODS ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Percent with Prior Charges	Average Prior Seriousness Index ³	Average Length of Stay	Six-Month Recidivism Rate ⁴	Six-Month Subsequent Rearrest	Six-Month Subsequent Felony Adjudications or Convictions	Six-Month Subsequent Commitment or Prison Placement
			N ²	Percent											
PACE Center for Girls															
01 - PACE Center For Girls - Escambia-Santa Rosa Counties	70	20%	56	80%	0%	55%	4%	15.3	59%	3.4	317	11%	14%	2%	5%
02 - PACE Center For Girls - Leon County	74	19%	53	72%	0%	72%	6%	15.2	42%	1.0	388	4%	4%	4%	2%
04 - PACE Center For Girls - Jacksonville	129	8%	99	77%	0%	47%	4%	15.8	41%	1.0	280	7%	9%	1%	2%
05 - PACE Center For Girls - Marion County	90	9%	80	89%	0%	39%	18%	15.4	44%	1.3	220	8%	9%	1%	4%
06 - PACE Center For Girls - Pasco County	70	4%	37	53%	0%	8%	0%	15.7	32%	0.8	289	3%	11%	0%	0%
06 - PACE Center For Girls - Pinellas County	110	13%	61	55%	0%	30%	8%	15.6	39%	1.5	214	11%	18%	3%	5%
07 - PACE Center For Girls - Volusia-Flagler Counties	108	11%	76	70%	0%	30%	14%	15.6	41%	1.1	256	5%	9%	0%	1%
08 - PACE Center For Girls - Alachua County	50	8%	43	86%	0%	88%	2%	16.0	49%	0.9	273	2%	16%	0%	0%
09 - PACE Center For Girls - Orange County	76	5%	57	75%	0%	65%	30%	15.7	61%	1.9	253	5%	12%	2%	0%
10 - PACE Center For Girls - Polk County	49	2%	37	76%	0%	32%	5%	15.2	32%	0.9	361	0%	5%	0%	0%
12 - PACE Center For Girls - Manatee County	63	8%	51	81%	0%	25%	20%	14.9	33%	1.3	328	2%	12%	2%	2%
13 - PACE Center For Girls - Hillsborough County	86	3%	62	72%	0%	53%	21%	15.6	45%	0.8	262	5%	13%	2%	0%
15 - PACE Center For Girls - Palm Beach County	65	3%	46	71%	0%	37%	50%	15.9	35%	0.3	316	0%	9%	0%	0%
17 - PACE Center For Girls - Broward County	95	5%	70	74%	0%	40%	41%	15.5	34%	1.2	321	1%	4%	1%	0%
19 - PACE Center For Girls - Treasure Coast	67	10%	53	79%	0%	60%	15%	15.9	57%	1.7	312	4%	11%	0%	0%
20 - PACE Center For Girls - Collier County	63	3%	40	63%	0%	10%	90%	14.6	18%	0.7	473	0%	0%	0%	0%
20 - PACE Center For Girls - Lee County	73	8%	55	75%	0%	31%	13%	15.2	33%	0.5	390	4%	13%	0%	2%
Total	1,338	9%	976	73%	0%	43%	19%	15.5	42%	1.2	300	5%	10%	1%	2%

¹The ODS is the percentage of releases adjudicated for an offense during supervision.
²N=number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.
³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.
⁴As of the 2011 Comprehensive Accountability Report, the new definition of recidivism is being reported and is defined as: all adjudications, adjudications withheld, and convictions for any new violation of law within six months of prevention program completion. Violations of community supervision are no longer counted as recidivism. Comparisons to recidivism rates in previous reports should be considered accordingly.

Outward Bound

Outward Bound provides services for CINS/FINS youth. Opened in 1983, the program consists of a 40-day minimum wilderness expedition that is designed to help youth develop personal competencies in group decisions, problem solving, anger management, communication skills, leadership, and service to others. Youth are referred from the court, the Department of Children and Families, schools, and from DJJ. These same-sex programs, located in Circuits 16 and 18, accept youth 13 to 17 years of age. Following the expedition, staff helps youth apply what they have learned to their family, community, and school environments through case management follow-up services. Outward Bound serves youth in Brevard, Monroe, Seminole, Volusia, Orange, Osceola, Flagler, Broward, and Miami-Dade counties.

Outward Bound Profile of Youth

Profile data on the following page are based on the number of unduplicated youth who were served by Outward Bound Discovery prevention programs in FY 2010-11.

Outward Bound (FY 2010-11 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	0	0	130	142	0	0	272
Percentage	0%	0%	48%	52%	0%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/Unknown	White	Black	Hispanic	Other/Unknown	
Statewide	104	44	43	9	34	17	18	3	272
Percentage	38%	16%	16%	3%	13%	6%	7%	1%	100%

Outward Bound Program Evaluation: Outcome Evaluation Performance

Presented in the following table are the Prevention Program Profile Summaries and Outcomes, which include total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, percentage of youth with prior charges, average prior seriousness index, average length of stay, and recidivism rates. In addition, the 2011 Comprehensive Accountability Report contains the inclusion of subsequent rearrest, subsequent felony adjudications or convictions, and subsequent commitment of prison placement. The data are based on all releases and completions that occurred in FY 2009-10.

Prevention Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2009-10

Circuit - Provider - Program Name	Total Releases	Percent ODS ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Percent with Prior Charges	Average Prior Seriousness Index ³	Average Length of Stay	Six-Month Recidivism Rate ⁴	Six-Month Subsequent Rearrest	Six-Month Subsequent Felony Adjudications or Convictions	Six-Month Subsequent Commitment or Prison Placement
			N ²	Percent											
Outward Bound															
11 - Outward Bound - Key Largo CNS	97	0%	72	74%	69%	26%	47%	15.0	32%	0.3	77	7%	18%	6%	1%
18 - Outward Bound - Scottsmeer CNS	92	2%	65	71%	63%	18%	18%	14.9	34%	0.1	55	8%	20%	3%	2%
Total	189	1%	137	72%	66%	23%	34%	14.9	33%	0.2	66	7%	19%	4%	1%

¹The ODS is the percentage of releases adjudicated for an offense during supervision.
²N=number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.
³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.
⁴As of the 2011 Comprehensive Accountability Report, the new definition of recidivism is being reported and is defined as: all adjudications, adjudications withheld, and convictions for any new violation of law within six months of prevention program completion. Violations of community supervision are no longer counted as recidivism. Comparisons to recidivism rates in previous reports should be considered accordingly.

State-Funded Grant Programs

The following grant programs provide funding for prevention programs throughout the state. All programs are recommended by the local Juvenile Justice Board and County Council. These grants include:

Community Partnership Grant Programs

The Community Juvenile Justice Partnership Grant program was established by the legislature to actively address the problem of juvenile crime in Florida. The program encourages the development of partnerships among law enforcement, public schools, DJJ, and the Department of Children and Family Services in providing juvenile crime prevention services in Florida communities. Priority is given to programs that target at-risk youth between the ages of 10 and 17, and provide services intended to reduce juvenile crime by providing direct services for at-risk and delinquent youth. Funding is received from the sale of every license plate in Florida. "Of the proceeds of the license tax surcharge, 58 percent shall be deposited into the General Revenue Fund and 42 percent shall be deposited into the Grants and Donations Trust Fund in the Department of Juvenile Justice to fund the community juvenile justice partnership grants program" (Section 320.08046, Florida Statutes).

Invest in Children Grant Programs

Since 1994, Floridians who buy an "Invest in Children" license plate contribute directly to efforts that prevent juvenile delinquency in their home communities. Revenue from the sale of "Invest in Children" license plates, which cost consumers an additional \$20 each, is spent in the county in which it is collected, minus the cost of the plates and a 7% fee that is applied towards state General Revenue Funds. The remainder of the money raised through the sale of these plates is used to fund delinquency prevention efforts at the local level.

Special Member Projects

These programs are legislative initiatives designed to reduce and prevent juvenile crime.

Prodigy Cultural Arts Program (funded out of the Probation General Revenue budget)

The Prodigy Cultural Arts Program: A Tampa Arts & Youth Demonstration Program follows a diversion, Prevention and intervention research model program for children between the ages of 7 and 17. The objective of the program is to improve the lives of at-risk children by exploring the extent to which the juvenile justice system and community based organizations can engage young people successfully in artistic endeavors, and through art instruction, affect the quality of life, the community functioning and the school performance of those youth. The provider and approved subcontractor(s) operate the Prodigy Cultural Arts Program in collaboration with Bay Area Youth Services, Inc. and community and faith-based organizations in a seven county network which include circuits 6, 9, 10, 12 and 13. General program components include artistic instruction, case management for diversion participants, program management, and research.

The Prodigy Cultural Arts Program is built upon the positive youth development model, which focuses on building assets and resilience in youth (Butts, Mayer, & Ruth, 2005). This model promotes programming that facilitates healthy development and discourages harmful behaviors. Programs reflective of this model provide opportunities for pro-social involvement, enhance skill building, facilitate the development of supportive relationships, supply appropriate structure, and reinforce pro-social norms (Howell, 2003). “The Prodigy program offers youth who have been adjudicated in the juvenile justice system as well as non-offending, at-risk youths in the community an opportunity to participate in classes in the visual, performing, musical and media arts. Cultural arts are therefore used as a vehicle to build pro-social skills in youth. The classes are taught by master artists from the community who purposely develop positive and supportive relationships with the youth. The artists are extensively trained in learning styles, the development of lesson plans, youth development, and skill building. Trained project staff monitors and observe program implementation, lesson plans and skill delivery in selected classrooms. The Prodigy program classes run for eight weeks, with youth attending three hours per week” (Rapp-Paglicci, Stewart, & Rowe, 2009).

State-Funded Grant Programs Profile of Youth

Profile data on the following page are based on the number of unduplicated youth who were served by prevention programs in FY 2010-11.

Partnership/Invest in Children (FY 2010-11 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	61	218	411	201	9	52	952
Percentage	6%	23%	43%	21%	1%	5%	100%

	GENDER/RACE								Youth Served
	Male				Female				
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Statewide	173	271	110	20	133	158	79	8	952
Percentage	18%	28%	12%	2%	14%	17%	8%	1%	100%

Special Member Projects (FY 2010-11 Youth Served)

	AGE					Unknown	Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+		
Statewide	2	59	180	1,511	237	1	1,990
Percentage	0%	3%	9%	76%	12%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Percentage	13%	26%	13%	6%	4%	21%	10%	7%	100%

Prodigy Cultural Arts Program (FY 2010-11 Youth Served)

	AGE					Unknown	Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+		
Statewide	486	1,282	700	501	11	3	2,983
Percentage	16%	43%	23%	17%	0%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Percentage	9%	19%	13%	3%	13%	25%	14%	4%	100%

State-Funded Grants Program Evaluation: Outcome Evaluation Performance

Presented in the tables on the following page are the Prevention Program Profile Summaries and Outcomes, which include total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, percentage of youth with prior charges, average prior seriousness index, average length of stay, and recidivism rates. In addition, the 2011 Comprehensive Accountability Report contains the inclusion of subsequent rearrest, subsequent felony adjudications or convictions, and subsequent commitment of prison placement. The data are based on all releases and completions that occurred in FY 2009-10.

Prevention Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2009-10

Circuit - Provider - Program Name	Completions														
	Total Releases	Percent ODS ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Percent with Prior Charges	Average Prior Seriousness Index ³	Average Length of Stay	Six-Month Recidivism Rate ⁴	Six-Month Subsequent Rearrest	Six-Month Subsequent Felony Adjudications or Convictions	Six-Month Subsequent Commitment or Prison Placement
			N ²	Percent											
Partnership/Invest in Children															
01 - Unity In The Family - Escambia County Task Force NAB	16	13%	12	75%	58%	92%	0%	14.3	83%	0.2	72	17%	17%	0%	8%
04 - Boys & Girls Clubs Of NE Florida - Duval County Smart Moves	32	3%	22	69%	59%	73%	14%	13.2	5%	0.4	78	0%	0%	0%	0%
04 - U. S. Army - Florida Youth Challenge Academy	4	0%	4	100%	75%	50%	0%	16.9	0%	0.0	1	0%	0%	0%	0%
05 - Marion Public Schools - Full Time Mediator/Mentor	98	1%	98	100%	32%	76%	5%	14.0	8%	0.0	88	1%	4%	0%	0%
06 - Boley Centers, Inc. - Reconnecting Youth Prevention Program	51	18%	33	65%	70%	70%	3%	16.2	88%	8.7	225	12%	27%	3%	0%
06 - Pasco County Sheriff's Office - Pasco Sheriff Diversion Services	442	2%	395	89%	56%	7%	11%	15.2	10%	0.1	94	2%	8%	1%	0%
06 - Teen Tyme Productions, Inc. - Seminar Of Hope	85	2%	85	100%	71%	85%	8%	15.0	39%	8.3	165	5%	11%	4%	2%
06 - U S F Subcontract With B A Y S - Juvenile Arrest Avoidance Project	118	3%	35	30%	60%	57%	6%	14.7	6%	0.0	132	9%	11%	0%	0%
07 - Boys & Girls Clubs of Volusia/Flagler Counties - Targeted Outreach/Volusia County	86	1%	80	93%	54%	55%	10%	11.4	5%	0.0	283	0%	1%	0%	0%
07 - Communities In Schools - CIS Girls Circle	61	0%	40	66%	0%	23%	10%	12.5	0%	0.0	267	3%	3%	0%	0%
09 - Nehemiah Educational And Economic Development, Inc. - Operation: Save Our Sons	75	3%	65	87%	100%	92%	6%	14.1	15%	0.1	198	3%	5%	3%	0%
09 - The Center For Drug-Free Living, Inc. - Lead	38	3%	31	82%	58%	0%	74%	13.6	10%	0.0	287	3%	3%	0%	0%
10 - Big Brothers Big Sisters of Tampa Bay - Comprehensive Mentoring Project	58	5%	13	22%	69%	31%	8%	10.8	8%	2.1	400	8%	8%	8%	8%
11 - Abundant Living Citi Church, Inc. - Club 180	35	0%	31	89%	42%	58%	68%	12.7	0%	0.0	144	0%	0%	0%	0%
11 - Community Coalition, Inc. - Community Coalition	496	1%	494	100%	50%	71%	31%	15.9	10%	0.1	194	1%	6%	1%	1%
11 - Concerned African Women, Inc. - New Dimensions In Rites Of Passage	70	1%	50	71%	58%	94%	12%	13.8	18%	0.5	74	2%	10%	2%	0%
11 - F C A A Miami-Dade Family Branch - Walking Talking Program	155	2%	153	99%	100%	96%	9%	14.5	7%	0.3	317	0%	3%	0%	0%
11 - The Dominican American National Foundation - Early Riser: Skills For Success	11	0%	0	0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
12 - Amer- I- Can - Manatee-Bradenton	25	0%	25	100%	100%	52%	32%	13.7	8%	0.0	136	4%	4%	4%	4%
12 - Clerk Of Court DeSoto County - Teen Court for Youth of DeSoto	22	5%	0	0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
13 - Big Brothers And Big Sisters - Comp Approach to Prevention Mentoring	149	3%	144	97%	72%	64%	19%	10.7	7%	0.0	569	0%	1%	0%	0%
13 - UACDC Prodigy - Prodigy Teen Empowerment	20	0%	16	80%	50%	88%	25%	16.3	19%	0.0	205	0%	0%	0%	0%
14 - Youth In Action - Success After Failure Evolves	24	4%	3	13%	0%	100%	0%	16.2	0%	0.0	239	0%	0%	0%	0%
15 - Aspira of Florida, Inc. - Aspira Reach Program	33	3%	33	100%	42%	42%	52%	12.7	0%	0.0	221	0%	3%	0%	0%
18 - Prevent Of Brevard, Inc. - Making Positive Decisions (MPD)	143	1%	107	75%	46%	23%	14%	13.7	4%	0.1	231	2%	3%	0%	0%
Total	2,347	2%	1,969	84%	59%	55%	19%	14.4	12%	0.6	208	2%	6%	1%	0%

¹The ODS is the percentage of releases adjudicated for an offense during supervision.
²N=number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.
³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.
⁴As of the 2011 Comprehensive Accountability Report, the new definition of recidivism is being reported and is defined as: all adjudications, adjudications withheld, and convictions for any new violation of law within six months of prevention program completion. Violations of community supervision are no longer counted as recidivism. Comparisons to recidivism rates in previous reports should be considered accordingly.

Prevention Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2009-10

Circuit - Provider - Program Name	Completions														
	Total Releases	Percent ODS ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Percent with Prior Charges	Average Prior Seriousness Index ³	Average Length of Stay	Six-Month Recidivism Rate ⁴	Six-Month Subsequent Rearrest	Six-Month Subsequent Felony Adjudications or Convictions	Six-Month Subsequent Commitment or Prison Placement
			N ²	Percent											
Special Member Projects															
04 - Dept Of Military Affairs - Florida Youth Challenge Academy	337	1%	283	84%	74%	28%	17%	17.4	35%	1.0	166	1%	5%	1%	0%
06 - U S F School Of Social Work - Prodigy - U A C D C - St. Petersburg	252	0%	246	98%	54%	67%	7%	10.8	3%	0.1	83	1%	2%	0%	0%
06 - U S F School Of Social Work - Prodigy - U A C D C - Clearwater	51	0%	51	100%	41%	61%	18%	10.5	0%	0.0	54	0%	0%	0%	0%
06 - U S F School Of Social Work - Prodigy - U A C D C - Pasco Saint Leo Univ	498	0%	495	99%	40%	14%	15%	12.5	16%	0.5	65	4%	7%	2%	1%
09 - U S F School Of Social Work - Prodigy - U A C D C - Orlando O.N.I.	198	1%	198	100%	43%	87%	9%	12.6	25%	0.2	57	3%	5%	2%	0%
10 - U S F School Of Social Work - Prodigy - U A C D C - Lakeland-Oasis	111	0%	106	95%	54%	22%	14%	11.4	18%	0.0	50	1%	3%	0%	0%
12 - U S F School Of Social Work - Prodigy - U A C D C - Manatee/Sarasota	222	0%	220	99%	45%	87%	10%	10.0	5%	0.1	96	0%	1%	0%	0%
13 - U S F School Of Social Work - Prodigy - U A C D C - East Tampa C.D.	264	0%	262	99%	37%	89%	5%	12.2	13%	0.2	42	1%	3%	0%	0%
13 - U S F School Of Social Work - Prodigy - U A C D C - Plant City/Bradenton	66	0%	66	100%	56%	91%	5%	11.6	9%	0.6	106	0%	2%	0%	0%
13 - U S F School Of Social Work - Prodigy - U A C D C - Tampa	103	0%	103	100%	50%	64%	31%	10.4	2%	0.1	54	0%	0%	0%	0%
13 - U S F School Of Social Work - Prodigy - U A C D C - Tampa I U. A. C.	435	0%	430	99%	46%	52%	34%	10.9	6%	0.0	104	1%	2%	0%	0%
13 - U S F School Of Social Work - Prodigy - U A C D C - Town & Country	400	0%	400	100%	52%	13%	75%	11.1	5%	0.0	72	0%	1%	0%	0%
13 - U S F School Of Social Work - Prodigy - U A C D C - Ybor U. S. Africa	109	0%	109	100%	49%	81%	14%	11.0	0%	0.0	85	0%	0%	0%	0%
13 - Youth Advocate Program - Youth Advocate Program	25	0%	18	72%	72%	72%	22%	14.8	28%	0.0	111	0%	6%	0%	0%
Total	3,071	0%	2,987	97%	49%	49%	24%	12.0	12%	0.2	83	1%	3%	1%	0%

¹The ODS is the percentage of releases adjudicated for an offense during supervision.
²N=number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.
³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.
⁴As of the 2011 Comprehensive Accountability Report, the new definition of recidivism is being reported and is defined as: all adjudications, adjudications withheld, and convictions for any new violation of law within six months of prevention program completion. Violations of community supervision are no longer counted as recidivism. Comparisons to recidivism rates in previous reports should be considered accordingly.

OJJDP Federally Funded Grant Programs

The Office of Juvenile Justice and Delinquency Prevention (OJJDP) awards grant funds to states. Monies received from federal grants are used to fund prevention programs. The Department is responsible for administering the federal funds for Florida. Grants awarded to agencies are categorized into Title II Formula, Title V Community Prevention, and Juvenile Accountability Block Grant awards. Members of the State Advisory Group (SAG), appointed by the Governor, provide recommendations to approve all federal grant programs.

Title II Formula Grants

Title II Formula Grant awards are for juvenile justice and delinquency prevention programs and target youth in high-crime neighborhoods. All Title II grant recipients have a maximum of two renewals for their yearly grants (up to three years of funding). The expectation is that recipients will seek out other funding sources to enable program continuation.

Disproportionate Minority Contact (DMC) Grants: DMC grants are funded with Title II Formula federal grant money. In the JJDP Act of 2002, Congress required that states participating in the Title II Formula Grants Program “address juvenile delinquency prevention efforts and system improvement efforts designed to reduce, without establishing or requiring numerical standards or quotas, the disproportionate number of juvenile members of minority groups, who come into contact with the juvenile system” (see 42 U.S.C. §223(a)(22)). For the purposes of this requirement, OJJDP has defined minority populations as American Indian and Alaska Native, Asian, Black or African American, Hispanic or Latino, and Native Hawaiian or other Pacific Islanders. Any state that fails to address the overrepresentation of minority youth in the juvenile justice system stands to lose 20% of its Title II Formula Grants allocation for the year.

Title V Community Prevention Grants

Title V Community Prevention grant awards are administered to local units of government to facilitate coordinated community delinquency prevention planning. This funding is targeted for cities and counties to form and mobilize coalitions that take a comprehensive approach to reducing juvenile crime through programs and systemic changes. A 50% cash or in-kind match is required on the part of the government agency in order to qualify for a grant.

Juvenile Accountability Block Grant Programs

Block grant programs are funded through the federal Juvenile Accountability Block Grant (JABG) program, administered by the State Relations and Assistance division of OJJDP, Office of Justice Programs, U.S. Department of Justice. The JABG programs support state and local efforts to address juvenile crime by encouraging reforms that hold juveniles accountable for their actions. Funds may be used for specific

purposes, including school safety, restorative justice, diversion, and accountability-based programs for juveniles.

Federally Funded Grant Programs Profile of Youth

Profile data are based on the number of unduplicated youth who were served by prevention programs in FY 2010-11.

Office of Juvenile Justice and Delinquency Prevention (FY 2010-11 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	217	929	889	642	50	41	2,768
Percentage	8%	34%	32%	23%	2%	1%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Statewide	448	588	141	75	414	819	190	93	2,768
Percentage	16%	21%	5%	3%	15%	30%	7%	3%	100%

Juvenile Accountability Block Grants (FY 2010-11 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	6	194	298	193	17	13	721
Percentage	1%	27%	41%	27%	2%	2%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Statewide	64	301	35	18	50	193	24	36	721
Percentage	9%	42%	5%	2%	7%	27%	3%	5%	100%

Federally Funded Grants Program Evaluation: Outcome Evaluation Performance

Presented in the following tables are the Prevention Program Profile Summaries and Outcomes, which include total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, percentage of youth with prior charges, average prior seriousness index, average length of stay, and recidivism rates. In addition, the 2011 Comprehensive Accountability Report contains the inclusion of subsequent rearrest, subsequent felony adjudications or convictions, and subsequent commitment of prison placement. The data are based on all releases and completions that occurred in FY 2009-10.

**Prevention Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2009-10**

Circuit - Provider - Program Name	Completions														
	Total Releases	Percent ODS ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Percent with Prior Charges	Average Prior Seriousness Index ²	Average Length of Stay	Six-Month Recidivism Rate ³	Six-Month Subsequent Rearrest	Six-Month Subsequent Felony Adjudications or Convictions	Six-Month Subsequent Commitment or Prison Placement
			N ⁴	Percent											
Office of Juvenile Justice and Delinquency Prevention															
01 - Bethel Youth Development Inc. - Bethel Safe Schools and Students Program	12	8%	12	100%	42%	100%	8%	10.7	8%	0.0	300	0%	0%	0%	0%
01 - Camp Fire Use Gulf Wind Council Inc. - Connecting Families	18	0%	18	100%	56%	39%	11%	7.7	0%	0.0	343	0%	0%	0%	0%
01 - Camp Fire Use Gulf Wind Council Inc. - Family Empowerment Program	66	3%	63	95%	35%	98%	0%	10.7	5%	0.0	253	5%	5%	3%	5%
02 - Friends of Franklin County Library Inc. - Keeping It Together- Franklin County Library	15	13%	10	67%	60%	70%	0%	13.3	10%	0.0	415	0%	0%	0%	0%
02 - Panhandle Area Education Consortium - Guiding Students Toward Safe & Healthy Choices	5	0%	5	100%	60%	100%	0%	14.2	40%	2.0	209	0%	0%	0%	0%
04 - Crisis Youth Center - Targeted Intervention Program (TIP)	62	2%	55	89%	45%	91%	7%	13.1	20%	0.3	86	4%	5%	2%	0%
04 - State Attorney's Office - 4th Circuit	85	8%	58	68%	57%	66%	2%	14.8	79%	0.3	174	10%	10%	3%	2%
04 - Youth Crisis Center - Youth Ensuring Success (YES)	17	0%	1	6%	100%	0%	0%	13.4	0%	0.0	126	0%	0%	0%	0%
05 - Life To The Max, Inc. - Making A Positive Impact	11	0%	9	82%	56%	100%	0%	11.7	33%	0.0	169	0%	11%	0%	0%
05 - Marion County Children's Alliance - Safe Schools Safe Students Program	321	5%	173	54%	66%	30%	7%	13.1	9%	0.1	337	1%	5%	1%	1%
05 - Marion County Public Schools - Teens in Talent	163	2%	161	99%	45%	61%	11%	13.5	17%	0.3	418	0%	4%	2%	0%
07 - Putnam County Sheriff's Office - Guardian Program- PCSO	83	10%	69	83%	71%	58%	13%	14.8	39%	0.9	191	0%	9%	0%	0%
08 - Gilchrist County School Board - Gilchrist County Safe Schools and Students Program	92	12%	89	97%	72%	8%	4%	13.9	30%	0.9	272	2%	9%	2%	1%
08 - Hillsborough County School Board - P O W E R For Girls- HCSCB	68	0%	48	71%	0%	58%	21%	12.4	10%	0.0	636	0%	4%	0%	0%
09 - Apostolic Worship Child Development, Inc. - Youth Central	170	2%	168	99%	71%	74%	21%	12.7	22%	0.3	100	4%	10%	2%	1%
09 - The Center For Drug Free Living, Inc. - New Horizons	108	3%	88	81%	42%	52%	22%	16.5	34%	0.5	164	5%	11%	1%	0%
11 - Non-Violence Project USA, Inc. - Improving Community Control Thru P.o.w.e.r.	106	2%	91	86%	51%	40%	49%	16.6	20%	0.5	239	0%	3%	0%	0%
13 - Big Brothers Big Sisters Of Tampa Bay - Comprehensive Approach to Prevention	23	0%	21	91%	62%	10%	24%	14.1	24%	0.2	161	0%	10%	0%	0%
13 - Boys & Girls Clubs of Tampa Bay - H.Y.P.E. Program	4	0%	4	100%	75%	75%	50%	10.9	0%	0.0	342	0%	25%	0%	0%
13 - Leadership Through Education - Tampa Bay Academy Of Hope	1	0%	0	0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
13 - Success 4 Kids And Families - Success 4 Kids CC Education	229	0%	229	100%	54%	21%	33%	14.5	38%	0.4	19	4%	9%	1%	0%
13 - Tampa Housing Authority - Tampa Housing Delinquency Prevention	149	1%	149	100%	60%	98%	13%	11.0	1%	0.0	630	2%	5%	1%	1%
14 - Panhandle Area Education Consortium - Guiding Students Toward Safe & Healthy Choices	63	2%	61	97%	61%	26%	0%	13.8	13%	0.3	222	3%	7%	2%	0%
15 - The School District Of Palm Beach County, FL - Department of Alternative Education	41	0%	3	7%	33%	100%	0%	15.1	0%	0.0	135	0%	33%	0%	0%
18 - Brevard Public Schools - High Five Program @ Christa McAuliffe	189	0%	175	93%	50%	27%	14%	8.9	0%	0.0	380	0%	0%	0%	0%
18 - The Center For Drug Free Living, Inc. - New Horizons	76	5%	60	79%	35%	53%	5%	15.9	30%	0.5	116	2%	3%	0%	2%
19 - Communities In Schools Of Okaloosa Inc. - Making A Difference Through Mentoring	24	17%	18	75%	61%	11%	11%	15.9	61%	1.1	161	17%	28%	11%	6%
20 - African Caribbean American Catholic Center - Mentoring Program	1	0%	1	100%	0%	100%	0%	12.6	0%	0.0	215	0%	0%	0%	0%
Total	2,202	3%	1,839	84%	54%	50%	16%	13.2	21%	0.3	265	2%	6%	1%	1%

¹The ODS is the percentage of releases adjudicated for an offense during supervision.
²N=number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.
³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.
⁴As of the 2011 Comprehensive Accountability Report, the new definition of recidivism is being reported and is defined as: all adjudications, adjudications withheld, and convictions for any new violation of law within six months of prevention program completion. Violations of community supervision are no longer counted as recidivism. Comparisons to recidivism rates in previous reports should be considered accordingly.

**Prevention Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2009-10**

Circuit - Provider - Program Name	Completions														
	Total Releases	Percent ODS ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Percent with Prior Charges	Average Prior Seriousness Index ²	Average Length of Stay	Six-Month Recidivism Rate ³	Six-Month Subsequent Rearrest	Six-Month Subsequent Felony Adjudications or Convictions	Six-Month Subsequent Commitment or Prison Placement
			N ⁴	Percent											
Juvenile Accountability Block Grants															
04 - N Spirations Youth Museum And Career Center - N Spirations Learning Center	24	0%	24	100%	42%	75%	4%	14.0	0%	0.0	31	4%	4%	4%	0%
18 - Prevent Of Brevard, Inc. - Making Positive Decisions (MPD)	5	0%	0	0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
20 - Lee County Human Services - Lee County Neighborhood Accountability Board	70	13%	66	94%	86%	11%	30%	15.0	98%	0.1	177	3%	8%	0%	0%
Total	99	9%	90	91%	74%	28%	23%	14.7	72%	0.1	138	3%	7%	1%	0%

¹The ODS is the percentage of releases adjudicated for an offense during supervision.
²N=number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.
³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.
⁴As of the 2011 Comprehensive Accountability Report, the new definition of recidivism is being reported and is defined as: all adjudications, adjudications withheld, and convictions for any new violation of law within six months of prevention program completion. Violations of community supervision are no longer counted as recidivism. Comparisons to recidivism rates in previous reports should be considered accordingly.

Program Expenditures

The following table provides a listing of the FY 2010-11 expenditures for Prevention. Expenditures are obtained from the Department's Bureau of Finance and Accounting and from information supplied by providers.

Florida Network Expenditures (FY 2010-11)

CONTRACT PROVIDER PROGRAM NAME	CONTRACT #	STATE FUNDING			FEDERAL FUNDING			TOTAL
		DJJ Contract Expenditures	Title IV-E Match	Other State Expenditures	National School Lunch	Title IV-E	Other Federal Expenditures	State + Federal Expenditures
Residential and Non Residential Programs		V2021						
Anchorage Children's Home of Bay County, Inc.		\$762,489.66	\$6,047.52	\$0.00	\$0.00	\$21,663.60	\$0.00	\$790,200.78
Hidle House								
Anchorage Family Counseling (Non-res/CINS/FINS)								
Arnette House, Inc.		\$983,540.19	\$9,770.04	\$0.00	\$27,404.00	\$34,970.26	\$0.00	\$1,055,684.49
Arnette House - Marion County Shelter								
Lake & Marion County Non-Residential								
Capital City Youth Services		\$1,070,483.41	\$8,465.94	\$0.00	\$15,434.52	\$30,363.50	\$0.00	\$1,124,747.37
Capital City Youth Services - Someplace Else								
CCYS - Family Place Non Residential								
Children's Home Society of Florida, West Palm Beach		\$1,010,765.80	\$8,974.92	\$18,843.00	\$0.00	\$32,215.46	\$0.00	\$1,070,799.18
Safe Harbor Runaway Center								
CHS WPB Counseling Non Residential								
Children's Home Society, Treasure Coast		\$736,895.76	\$7,131.78	\$0.00	\$8,367.00	\$25,582.86	\$0.00	\$777,977.40
Wave CREST Shelter								
CDS Family and Behavioral Health Solutions		\$2,199,009.17	\$22,169.28	\$15,150.00	\$0.00	\$78,535.95	\$141,561.21	\$2,456,425.61
Corner Drug Store-Interface Central (Runaway)								
Corner Drug Store- Northwest (Runaway)								
Corner Drug Store-East (Runaway)								
CDS - Family Action Non Residential								
Crosswinds Youth Services, Inc.		\$934,040.41	\$8,123.40	\$0.00	\$9,471.69	\$29,782.07	\$0.00	\$981,417.57
Crosswinds Shelter-Robert E. Lehton Children's Shelter								
05-NON-RES-CINS/FINS								
Family Resources, Inc. Residential		\$2,223,419.69	\$20,910.36	\$132,869.00	\$42,193.00	\$74,832.03	\$388,982.00	\$2,883,206.08
Family Resources- SafePlace2B Manatee								
Family Resources- Pinellas North								
Family Resources- Pinellas South								
FR- Manatee Family Counseling								
FR- Pinellas - North Family Counseling								
FR- Pinellas -South Family Counseling								
Boys Town of Central Florida		\$531,613.12	\$4,930.20	\$14,827.59	\$0.00	\$17,701.27	\$0.00	\$569,072.18
Boys Town Girl's Shelter								
Boys Town Boys Shelter								
Girls and Boys Sub-Contractor Non Residential								
Florida Keys' Children's Shelter, Inc.		\$650,365.66	\$6,695.04	\$0.00	\$5,765.19	\$23,989.32	\$95,400.00	\$782,215.21
Tavernier Shelter								
FKCS-Community Based Non Residential								
Hillsborough County Department of Children's Services		\$1,149,080.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,149,080.18
Child and Family Counseling Program - Haven Poe Runaway Shelter								
Hillsborough County Children's Services non residential								
Lutheran Services of Florida Northwest, Inc.		\$1,400,092.02	\$11,028.90	\$0.00	\$0.00	\$39,465.98	\$274,028.00	\$1,724,614.90
Currie House								
Hope House								
LSF-NW - Counseling								

Florida Network Expenditures (FY 2010-11)

CONTRACT PROVIDER PROGRAM NAME	STATE FUNDING			FEDERAL FUNDING			TOTAL	
	DJJ Contract Contract #	DJJ Contract Expenditures	Title IV-E Match	Other State Expenditures	National School Lunch	Title IV-E		Other Federal Expenditures
<u>Residential and Non Residential Programs (continued)</u>								
Lutheran Services of Florida Southeast, Inc. Lutheran Services of FL/Brow ard County/Lippman Youth Shelter LSF-SE - Brow ard Family Center		\$1,079,317.44	\$10,029.06	\$0.00	\$0.00	\$35,940.91	\$5,463.00	\$1,130,750.41
Lutheran Services of Florida Southwest, Inc. Oasis Youth & Family Services LSF-SW - Counseling		\$1,251,656.78	\$10,269.96	\$64,216.00	\$0.00	\$36,759.22	\$100,000.00	\$1,462,901.96
Miami Bridge, Inc. Miami Bridge Central Miami Bridge South Miami Bridge - Counseling non residential		\$1,909,717.99	\$17,982.96	\$0.00	\$35,480.64	\$64,409.38	\$0.00	\$2,027,590.97
Orange County Youth and Family Services Division Orange County Youth Shelter Orange County -Family Counseling Non residential		\$1,293,005.87	\$0.00	\$67,904.00	\$0.00	\$0.00	\$0.00	\$1,360,909.87
Sarasota Family YMCA, Inc. Sarasota YMCA Youth Shelter Sarasota YMCA - Counseling non residential		\$902,498.56	\$8,487.06	\$0.00	\$0.00	\$30,385.04	\$16,708.98	\$958,079.64
Stewart Marchman Act BEACH House SMACT nonresidential counseling		\$950,882.49	\$9,279.12	\$0.00	\$13,488.04	\$33,227.58	\$0.00	\$1,006,877.23
Youth and Family Alternatives, Inc. George C. Harris Runaway Shelter Runaway Alternative Project New Beginnings YFA - Counseling New Port Richey Non Residential		\$2,384,454.28	\$22,542.72	\$522,363.00	\$41,254.00	\$80,666.10	\$400,000.00	\$3,451,280.10
Youth Crisis Center, Inc. Youth Crisis Center - Duval YCC-Non-Residential Duval		\$1,871,715.19	\$16,136.82	\$0.00	\$0.00	\$59,456.47	\$30,000.00	\$1,977,308.48
<u>Non Residential Programs only</u>								
Bethel Community Foundation		\$129,930.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,930.48
Center for Family & Child Enrichment		\$384,206.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,206.58
CHS Osceola		\$206,591.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,591.06
Community Based Connections		\$45,771.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,771.50
Juveniles Understanding Discipline and Order		\$23,337.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,337.70
Mt. Bethel		\$176,699.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,699.87
Tampa Housing Authority		\$140,233.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,233.67
Thaise Educational & Exposure Tours		\$113,967.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,967.01
Urban League of Palm Beach County		\$233,337.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,337.87
Wayman Community Development Corp.		\$154,145.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,145.02
Youth Advocate Program		\$138,831.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,831.33
Youth Central (added by provider)		\$32,331.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,331.96
<u>Programs that closed</u>								
Florida Prevention Association								
Friends of Children, Youth and Families, Inc.								
TOTAL		\$27,074,427.72	\$208,975.08	\$836,172.59	\$198,858.08	\$749,947.00	\$1,452,143.19	\$30,520,523.66

PACE Centers for Girls Expenditures (FY 2010-11)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE FUNDING			FEDERAL FUNDING			TOTAL	
		DJJ Contract Expenditures	Title IV-E Match	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch & Breakfast	Title IV-E	State + Federal Expenditures
P.A.C.E., Inc.									
PACE of Alachua	X1451	\$465,855.88	\$0.00	\$0.00	\$0.00	\$0.00	\$10,912.60	\$0.00	\$476,768.48
PACE of Broward	X1451	\$911,647.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$911,647.62
PACE of Collier at Immokalee	X1451	\$606,085.70	\$0.00	\$0.00	\$0.00	\$0.00	\$31,054.74	\$0.00	\$637,140.44
PACE of Escambia/Santa Rosa	X1451	\$609,064.93	\$0.00	\$0.00	\$0.00	\$0.00	\$13,722.62	\$0.00	\$622,787.55
PACE of Hillsborough	X1451	\$541,953.06	\$0.00	\$0.00	\$0.00	\$0.00	\$8,429.90	\$0.00	\$550,382.96
PACE of Jacksonville	X1451	\$976,850.34	\$0.00	\$0.00	\$0.00	\$0.00	\$30,138.42	\$0.00	\$1,006,988.76
PACE of Lee	X1451	\$565,669.27	\$0.00	\$0.00	\$0.00	\$0.00	\$26,807.82	\$0.00	\$592,477.09
PACE of Leon	X1451	\$686,840.15	\$0.00	\$0.00	\$0.00	\$0.00	\$14,384.34	\$0.00	\$701,224.49
PACE of Manatee	X1451	\$622,141.73	\$0.00	\$0.00	\$0.00	\$0.00	\$14,523.68	\$0.00	\$636,665.41
PACE of Marion	X1451	\$607,044.19	\$0.00	\$0.00	\$0.00	\$0.00	\$24,577.18	\$0.00	\$631,621.37
PACE of Orange	X1451	\$609,511.39	\$0.00	\$0.00	\$0.00	\$0.00	\$11,654.56	\$0.00	\$621,165.95
PACE of Palm Beach	X1451	\$531,884.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531,884.35
PACE of Pasco	X1451	\$456,922.51	\$0.00	\$0.00	\$0.00	\$0.00	\$10,981.00	\$0.00	\$467,903.51
PACE of Pinellas	X1451	\$633,118.25	\$0.00	\$0.00	\$0.00	\$0.00	\$11,906.46	\$0.00	\$645,024.71
PACE of Polk	X1451	\$521,326.93	\$0.00	\$0.00	\$0.00	\$0.00	\$21,192.10	\$0.00	\$542,519.03
PACE of Treasure Coast	X1451	\$505,479.94	\$0.00	\$0.00	\$0.00	\$0.00	\$22,250.82	\$0.00	\$527,730.76
PACE of Volusia-Flagler	X1451	\$569,707.46	\$0.00	\$0.00	\$0.00	\$0.00	\$17,029.86	\$0.00	\$586,737.32
PACE Administrative State Office	X1451	\$535,926.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535,926.70
TOTAL		\$10,957,030.40	\$0.00	\$0.00	\$0.00	\$0.00	\$269,566.10	\$0.00	\$11,226,596.50