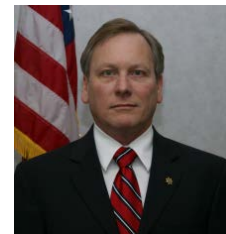


RESIDENTIAL SERVICES

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Delinquent youth in Florida can be ordered by a court into a residential treatment facility. Circuit judges determine the level of confinement appropriate for each youth. The Florida Department of Juvenile Justice (DJJ) is responsible for placement of each youth in an appropriate program based on the youth's identified risk and needs.

In FY 2009-10, residential commitment programs served 9,643 youth and had 6,073 completions from the previous year.

Youth are committed to residential programs for an indeterminate length of time and must complete individual treatment plan goals based on their rehabilitative needs as one of the requirements for release. Included in each youth's goals are educational and vocational services. Residential Services oversees all residential commitment programs. Residential facilities are divided within DJJ into three regions:

- North Region: Judicial Circuits 1, 2, 3, 4, 5, 7, 8, and 14.
- Central Region: Judicial Circuits 6, 9, 10, 12, 13, and 18.
- South Region: Judicial Circuits 11, 15, 16, 17, 19, and 20.

For each of the three regions, DJJ operates or contracts for the operation of a variety of residential programs to serve committed youth. Programs vary by restrictiveness level, defined in Section 985.03 (44), Florida Statutes (2008) as "...the level of programming and security provided by programs that service the supervision, custody, care, and treatment needs of committed children." Higher restrictiveness levels are characterized by increased security, closer supervision, more intensive treatment, and longer lengths of stay. The statute designates four residential restrictiveness levels of commitment:

- Low-risk residential
- Moderate-risk residential
- High-risk residential
- Maximum-risk residential

A non-residential commitment level, minimum-risk commitment, is also referenced in Section 985.03 (44). Minimum-risk commitment is managed through Probation and Community Intervention and is reported in that chapter of this report. These programs work with youth who remain in the community and participate at least 5 days per week in a day treatment program. This chapter focuses on only the four residential restrictiveness levels.

Section 985.441 of the Florida Statutes (2006) directs the juvenile courts to commit an adjudicated youth to one of the restrictiveness levels based on the nature of the offense, security concerns, and treatment issues.

Within the restrictiveness level chosen by the juvenile court, DJJ personnel choose a specific program to best meet the treatment and security needs of the youth. The specialty treatments include: mental health, substance abuse, dual diagnosis, sex offender treatments, and programs for youth with developmental disabilities, which are all delivered through gender-specific care. Residential programs with specialized beds receive funding from one or more of the following five sources:

- Residential Substance Abuse Treatment Overlay Services (RSAT Overlay): Funding for RSAT Overlay Services is provided by state general revenue. Programs receive \$30 per day, per bed in addition to the DJJ contracted per diem rate.
- Specialty Mental Health Programs: Funding for Specialized Mental Health Services is provided by state general revenue. Programs receive a higher daily per diem rate depending on the level of treatment services provided, ranging from \$130-\$295 per day, per bed. These programs are designed for youth with serious to severe symptoms of mental health disorders, developmental disorders, and for juvenile sex offenders who are in need of a more intensive specialized treatment regimen.
- Mental Health Overlay Services (MHOS): Funding for Mental Health Overlay Services in programs is provided by state general revenue. Programs receive \$35 per day, per bed in addition to the DJJ contracted per diem rate.
- Behavioral Health Overlay Services (BHOS): Funding for Behavioral Health Overlay Services is provided by Medicaid and the Agency for Health Care Administration. Eligible non-secure residential programs receive \$35 per day, per bed in addition to the DJJ contracted per diem rate.

Program Evaluation

Quality Assurance Performance

Residential programs are evaluated through the Department's Quality Assurance (QA) process following a set of standards developed specifically for residential programs. Standards are based on the criteria set by Administrative Rule, Florida Statutes, and national standards.

The following table ranks all residential programs that received a QA performance rating during FY 2009-10. Scoring Commendable (80%-89%) or Exceptional (90%-100%) is a great achievement for programs as they must show high performance in all areas and at every level of staff involvement (i.e., the adherence to policies and procedures exceed expectations and employees demonstrate a dedication to the high quality processes involved). Cypress Creek Juvenile Offender Correctional Center and Okeechobee Juvenile Offender Correctional Center received the highest QA performance ratings with each program receiving a score of 88%.

Residential QA Performance Rankings

Ranking	Circuit	County	Program Name	Overall Percentage	Overall Rating
Residential Programs - All Security Levels					
1	13	Hillsborough	Hillsborough Intensive Residential Treatment	90%	Exceptional Performance
1	1	Santa Rosa	Milton Girls Juvenile Residential Facility	90%	Exceptional Performance
2	13	Hillsborough	Columbus Juvenile Residential Facility	88%	Commendable Performance
2	5	Citrus	Cypress Creek Juvenile Offender Correctional Center	88%	Commendable Performance
2	1	Okaloosa	Okaloosa Youth Academy	88%	Commendable Performance
2	19	Okeechobee	Okeechobee Juvenile Offender Correctional Center	88%	Commendable Performance
3	18	Brevard	Brevard Group Treatment Home	87%	Commendable Performance
3	19	Okeechobee	Okeechobee Juvenile Offender Correctional Center High Risk	87%	Commendable Performance
4	14	Jackson	DOVE Academy	86%	Commendable Performance
4	1	Okaloosa	Ft. Walton Adolescent Substance Abuse Program	86%	Commendable Performance
4	17	Broward	Thompson Academy	86%	Commendable Performance
5	5	Citrus	Eckerd Camp E-Nini-Hassee	85%	Commendable Performance
5	6	Pasco	Gulf Academy	85%	Commendable Performance
5	6	Pasco	Lake Academy	85%	Commendable Performance
5	13	Hillsborough	Riverside Academy	85%	Commendable Performance
6	11	Miami-Dade	Dade Juvenile Residential Facility	84%	Commendable Performance
6	7	St. Johns	Hastings Youth Academy	84%	Commendable Performance
6	10	Polk	Polk Halfway House	84%	Commendable Performance
7	10	Polk	Avon Park Youth Academy	83%	Commendable Performance
7	1	Santa Rosa	Eckerd Camp E-Ma-Chamee	83%	Commendable Performance
7	18	Brevard	Frances Walker Halfway House	83%	Commendable Performance
7	1	Okaloosa	Gulf Coast Youth Academy	83%	Commendable Performance
7	13	Hillsborough	Les Peters Halfway House	83%	Commendable Performance
7	8	Union	Union Juvenile Residential Facility	83%	Commendable Performance
7	1	Walton	Walton Youth Development Center	83%	Commendable Performance
8	1	Okaloosa	Crestview Sex Offender Program	82%	Commendable Performance
8	3	Liberty	Juvenile Unit for Specialized Treatment (JUST)	82%	Commendable Performance
8	9	Orange	Orlando Intensive Youth Academy	82%	Commendable Performance
9	2	Liberty	Bristol Youth Academy	81%	Commendable Performance
9	20	Glades	Florida Environmental Institute	81%	Commendable Performance
9	15	Palm Beach	Palm Beach Juvenile Correctional Facility	81%	Commendable Performance
9	12	Manatee	Palmetto Youth Academy	81%	Commendable Performance
10	3	Madison	JoAnn Bridges Academy	80%	Commendable Performance
10	19	Okeechobee	Okeechobee Youth Development Center	80%	Commendable Performance
10	9	Orange	Orlando Intensive and Orange Youth Academies	80%	Commendable Performance
10	14	Santa Rosa	Santa Rosa Youth Academy	80%	Commendable Performance
10	18	Brevard	Space Coast Marine Institute	80%	Commendable Performance
11	6	Pinellas	Britt Halfway House	79%	Acceptable Performance
11	20	Charlotte	Crossroads Wilderness Institute	79%	Acceptable Performance
11	12	Desoto	Desoto Dual Diagnosed Correctional Facility High Risk Female	79%	Acceptable Performance
11	12	Desoto	Desoto Dual Diagnosed Correctional Facility High Risk Male	79%	Acceptable Performance
11	12	Desoto	Desoto Dual Diagnosed Correctional Facility Mod Risk Female	79%	Acceptable Performance
11	12	Desoto	Desoto High Risk Female Correctional Facility	79%	Acceptable Performance
11	12	Desoto	Desoto Maximum Risk Girls Program	79%	Acceptable Performance
11	13	Hillsborough	Falkenburg Academy	79%	Acceptable Performance

Residential
QA Performance Rankings (continued)

Ranking	Circuit	County	Program Name	Overall Percentage	Overall Rating
Residential Programs - All Security Levels					
11	12	DeSoto	Peace River Youth Academy	79%	Acceptable Performance
12	5	Marion	Marion County Juvenile Correctional Facility	78%	Acceptable Performance
12	19	Okeechobee	Okeechobee Intensive Halfway House	78%	Acceptable Performance
12	7	Volusia	Volusia Halfway House	78%	Acceptable Performance
13	6	Pasco	Mandala Adolescent Treatment Center	77%	Acceptable Performance
13	11	Miami-Dade	Miami Halfway House	77%	Acceptable Performance
13	6	Pasco	Wilson Youth Academy	77%	Acceptable Performance
14	10	Polk	New Beginnings Youth Academy	76%	Acceptable Performance
14	7	Volusia	Oaks Juvenile Residential Facility	76%	Acceptable Performance
14	3	Madison	Twin Oaks Academy	76%	Acceptable Performance
14	3	Madison	Twin Oaks Academy II	76%	Acceptable Performance
15	5	Marion	Camp E-Kel-Etu	75%	Acceptable Performance
15	4	Duval	Impact House	75%	Acceptable Performance
15	19	Martin	Martin Girls Academy	75%	Acceptable Performance
15	10	Lee	Price Halfway House for Girls	75%	Acceptable Performance
15	13	Hillsborough	Youth Environmental Services	75%	Acceptable Performance
16	20	Collier	Big Cypress Wilderness Institute	74%	Acceptable Performance
16	7	Volusia	Daytona Sex Offender Program	74%	Acceptable Performance
16	14	Jackson	Dozier Training School ¹	74%	Acceptable Performance
16	14	Jackson	Graceville Vocational Youth Center	74%	Acceptable Performance
17	5	Hernando	Eckerd Challenge	73%	Acceptable Performance
17	2	Jefferson	Monticello New Life	73%	Acceptable Performance
17	4	Nassau	Nassau Juvenile Residential Facility	73%	Acceptable Performance
17	14	Holmes	West Florida Wilderness Institute	73%	Acceptable Performance
17	11	Miami-Dade	Women in Need of Greater Strength (WINGS) for Life	73%	Acceptable Performance
18	3	Hamilton	Panther Success Center	71%	Acceptable Performance
18	4	Duval	Tiger Serious Habitual Offender Program	71%	Acceptable Performance
19	12	Desoto	Desoto Juvenile Residential Facility High Risk	70%	Acceptable Performance
19	12	Desoto	Desoto Juvenile Residential Facility Moderate Risk	70%	Acceptable Performance
19	9	Osceola	Kissimmee Juvenile SOP Correctional Facility	70%	Acceptable Performance
19	1	Escambia	Pensacola Boys' Base	70%	Acceptable Performance
20	9	Osceola	Adolescent Residential Campus (ARC)	69%	Minimal Performance
21	9	Osceola	Adolescent Residential Campus (ARC) Halfway House	68%	Minimal Performance
21	4	Duval	Duval Halfway House	68%	Minimal Performance
21	14	Jackson	Jackson Juvenile Offender Correction Center	68%	Minimal Performance
21	1	Okaloosa	Okaloosa Youth Development Center	68%	Minimal Performance
22	4	Nassau	Short Term Education Program (STEP) 1 and 2	65%	Minimal Performance
23	7	St. Johns	St. Johns Juvenile Correctional Facility	64%	Minimal Performance
23	7	St. Johns	St. Johns Youth Academy	64%	Minimal Performance
24	19	Okeechobee	VisionQuest - Madalyn	63%	Minimal Performance
25	17	Broward	Lighthouse Juvenile Residential Facility	61%	Minimal Performance
26	11	Miami-Dade	Bay Point Schools - North ¹	60%	Minimal Performance
27	6	Pasco	San Antonio Boys Village	58%	Failed to meet standards
28	14	Jackson	Dozier Training School ²	56%	Failed to meet standards
29	11	Miami-Dade	Bay Point Schools - North ²	37%	Failed to meet standards

¹ In accordance with F.S. 985.632, Dozier Training School and Bay Point Schools (North) received a follow-up review in FY 2009-10 since the programs failed to meet standards during the initial reviews.

² Dozier Training School and Bay Point Schools (North) failed to meet standards during their initial FY 2009-10 QA reviews and received follow-up reviews.

Outcome Evaluation Performance

Program outputs and outcomes, including total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates, are presented for each commitment program that released youth within FY 2008-09. Fiscal year 2008-09 data are presented so that it is possible to track recidivism (defined as delinquent or criminal referrals/arrests that resulted in a juvenile adjudication or conviction) for one year from program completion.

During FY 2008-09, there were a total of 7,184 releases from residential commitment programs. The rate of offenses during placement was 4%, indicating approximately 1 in 25 youth were adjudicated or convicted for an offense that occurred while in a commitment program.

Characteristics of the youth served in residential commitment varied by program and restrictiveness level. For example, the average age at admission for youth who completed residential programs increased as the restrictiveness level increased: 16.3 years for low-risk programs, 16.4 years for moderate-risk programs, 16.7 years for high-risk programs, and 17.1 years for maximum-risk programs. The extent and seriousness of the youth's delinquency history (as measured by the Average Prior Seriousness Index) also varied by restrictiveness level from 15.1 for youth completing low-risk restrictiveness programs to 49.3 for youth completing maximum-risk programs.

On average, youth completing commitment programs spent as few as four months in low-risk residential programs and as many as twenty months in maximum-risk residential programs. The average length of stay increased by approximately five months with each increase in restrictiveness level.

Outcome Summary for Youth Released in FY 2008-09

Program Area	Total Releases	Completions	% ODP	Recidivism Rate
Low-Risk Residential Programs	600	542 (90%)	5%	48%
Moderate-Risk Residential Programs	5,205	4,374 (84%)	4%	46%
High-Risk Residential Programs	1,297	1,082 (83%)	4%	48%
Maximum-Risk Residential Programs	82	75 (91%)	5%	45%
Total Residential Programs	7,184	6,073 (85%)	4%	46%

LOW-RISK RESIDENTIAL PROGRAMS

Low-risk residential programs begin the continuum of residential commitment programs within the Department of Juvenile Justice (DJJ). Youth assessed and classified for placement in programs at this level represent a low risk to themselves and to public safety. Although low-risk residential programs are designed for first-time commitments to the Department, some youth may have a juvenile record that includes one

commitment for a third-degree felony or a misdemeanor with an associated residential placement.

In FY 2009-10, 829 youth received services through placement in a low-risk residential program and 542 youth completed services the previous fiscal year.

Of those youth who received services within FY 2009-10:

- *86% were male.*
- *74% were nonwhite.*
- *69% were 15 to 17 years of age.*

Programs within the low-risk restrictiveness level are not physically secure, but they provide security sufficient to ensure the safety of the youth and staff. Youth attend public school in some program models.

Youth placed in low-risk residential placement generally have, as their most serious current offense, a misdemeanor or a third-degree felony and have usually performed unsuccessfully in diversion or probation programs.

During FY 2009-10, there were 16 low-risk residential programs operating in the state.

Profile of Youth

The following tables provide demographic data taken from the Department's Juvenile Justice Information System (JJIS). The profile data are based on the number of youth, unduplicated, who were provided services by the Residential Services program area during FY 2009-10.

Low-Risk Residential Programs (FY 2009-10 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	0	0	161	571	97	0	829
Percentage	0%	0%	19%	69%	12%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Statewide	186	447	79	3	29	74	11	0	829
Percentage	22%	54%	10%	0%	3%	9%	1%	0%	100%

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a low-risk residential program in FY 2008-09.

**Low-Risk Residential: Program Profile
Summaries and Outcomes on Youth Completions FY 2008-09**

Program Name	Total Releases	Percent ODP ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate
			N ²	Percent							
Female											
STEP II - Female	42	0%	38	90%	0%	50%	3%	16.8	9.2	32	32%
Vision Quest - Low ³	65	17%	59	91%	0%	51%	10%	16.2	12.4	160	27%
Subtotal	107	10%	97	91%	0%	51%	7%	16.4	11.1	110	29%
Male											
Blackwater Short Term Offender ³	64	3%	58	91%	100%	66%	3%	16.7	15.1	141	52%
Brevard Group Treatment Home	49	0%	48	98%	100%	65%	17%	14.4	16.0	182	79%
<i>Dade Group Treatment Home³</i>	13	0%	11	85%	100%	91%	9%	14.8	26.5	215	36%
Eckerd Academy ³	78	5%	67	86%	100%	61%	19%	15.8	17.1	151	60%
Eckerd Youth Challenge Program - Low	37	5%	30	81%	100%	60%	0%	15.9	15.1	165	40%
<i>Nassau Juvenile Residential Facility - Low Risk</i>	3	33%	2	67%	100%	100%	0%	15.7	11.0	63	100%
Peace River Outward Bound ³	38	0%	34	89%	100%	41%	15%	17.1	20.6	77	35%
Peace River Youth Academy	73	0%	67	92%	100%	46%	13%	17.0	16.6	80	42%
Red Road Academy - Low Risk ³	23	9%	19	83%	100%	68%	16%	15.7	27.4	147	74%
STEP I - Male	115	4%	109	95%	100%	61%	9%	16.8	11.1	29	47%
Subtotal	493	3%	445	90%	100%	60%	11%	16.3	15.9	109	52%
Low-Risk Residential Programs	600	5%	542	90%	82%	58%	11%	16.3	15.1	109	48%

¹ The ODP is the percentage of releases adjudicated for an offense during supervision.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed, changed providers, or have had a structural programmatic change since the time period of the evaluation.

Program Expenditures

The following table provides a listing of the FY 2009-10 expenditures for every low-risk residential facility. Expenditures are obtained from the Department's Bureau of Finance and Accounting and from information submitted by private providers.

Residential Expenditures-Level 4 (FY 2009-10)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES		FEDERAL EXPENDITURES				TOTAL
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
Associated Marine Institutes, Inc. d/b/a AMIKids, Inc.								
WINGS - Low	K8H03*	\$1,144,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144,040.00
Eckerd Youth Alternatives, Inc.								
Eckerd Youth Challenge Program - Low	R2077/E6E04*	\$1,950,967.00	\$0.00	\$0.00	\$671,650.00	\$112,682.00	\$0.00	\$2,735,299.00
Camp E-Ma-Chamee - Low	R2056*	\$4,570,553.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,570,553.56
G4S Youth Services, LLC.								
Okeechobee Girls Academy - Low (effective February 2010)	R2091*	\$411,214.16	\$56,987.25	\$0.00	\$0.00	\$0.00	\$0.00	\$468,201.41
Pasco Girls Academy - Low (effective February 2010)	R2092*	\$583,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583,084.00
Global Youth Services, Inc.								
Peace River Youth Academy	L7G02	\$1,059,819.00	\$0.00	\$0.00	\$467,253.06	\$0.00	\$0.00	\$1,527,072.06
Henry & Rilla White Foundation, Inc.								
Nassau Juvenile Residential Facility - Low Risk	R2002	\$706,372.39	\$0.00	\$0.00	\$250,065.44	\$32,666.02	\$0.00	\$989,103.85
Panther Success Center - Low	R2010	\$188,135.06	\$0.00	\$0.00	\$64,507.30	\$8,210.92	\$0.00	\$260,853.28
Miami's River of Life, Inc.								
Dade Group Treatment Home (ended June 2009)	K6H02	\$26,759.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,759.91
Outward Bound, Inc.								
STEP I - Male	R2051	\$1,175,534.48	\$0.00	\$0.00	\$0.00	\$35,165.40	\$0.00	\$1,210,699.88
STEP II - Female	R2051							
The Center for Drug Free Living, Inc.								
Brevard Group Treatment Home	S8F01	\$1,038,049.00	\$0.00	\$47,937.00	\$362,180.00	\$54,453.00	\$62,593.00	\$1,565,212.00
Vision Quest National Limited								
Red Road Academy - Low Risk	R2006	\$1,870,308.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,870,308.80
Vision Quest - Low (ended March 2010)	R2037	\$1,225,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,225,389.00
Youth Services International, Inc.								
Blackwater Short Term Offender - Low/Santa Rosa Youth Academy	A6I06/R2081	\$872,332.22	\$0.00	\$259,910.00	\$0.00	\$0.00	\$0.00	\$1,132,242.22
Broward Girls Academy - Low (effective November 2009)	R2074	\$78,680.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,680.64
TOTAL		\$16,901,239.22	\$56,987.25	\$307,847.00	\$1,815,655.80	\$243,177.34	\$62,593.00	\$19,387,499.61

Sources: Florida Department of Juvenile Justice, Office of Administration, Finance & Accounting
Provider self-reported funding

* Contract provides Level 4 and 6 services but provider could not separate costs between levels.

MODERATE-RISK RESIDENTIAL PROGRAMS

Moderate-risk residential programs are physically-secure or staff-secure facilities. Youth in these programs are allowed limited access to the community. The majority of these programs receive additional funding for specialized treatment services based on per diem and the total number of beds. Security features vary from program to program depending on the location and physical layout of the facility. Some moderate-risk programs have security fences around the perimeter of the facility grounds and use hardware, such as electronic surveillance equipment, to assist with program security. In addition to year-round educational services focused on the attainment of a high school diploma, GED, college credit, or the available vocational programming, youth are provided with a variety of other services:

In FY 2009-10, 6,553 youth received services through placement in a moderate-risk residential program and 4,374 youth completed services the previous fiscal year.

Of those youth who received services within FY 2009-10:

- **84% were male.**
- **61% were nonwhite.**
- **77% were 15 to 17 years of age.**

- Social skills training
- Self-esteem enhancing activities
- Independent-living skills training
- Transitional planning
- Overlay services, such as mental health and substance abuse counseling
- Family counseling

During FY 2009-10, there were 80 moderate-risk residential programs operating in the state.

Profile of Youth

The following tables provide demographic data taken from the Department's Juvenile Justice Information System (JJIS). The profile data are based on the number of youth, unduplicated, who were provided services offered by the Residential Services program area during FY 2009-10.

Moderate-Risk Residential Programs (FY 2009-10 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	0	12	939	5,034	568	0	6,553
Percentage	0%	0%	14%	77%	9%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Statewide	2,026	2,806	624	23	516	467	86	5	6,553
Percentage	31%	43%	10%	0%	8%	7%	1%	0%	100%

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a moderate-risk residential program in FY 2008-09.

Moderate-Risk Residential: Program Profile Summaries and Outcomes on Youth Completions FY 2008-09

Program Name	Total Releases	Percent ODP ¹	Completions				Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate	
			Total N ²	Percent	Percent Male	Percent Black					
Female											
Bowling Green Youth Academy - JRF ³	78	0%	45	58%	0%	56%	11%	16.0	18.9	230	40%
Camp E-Nini-Hassee	48	8%	47	98%	0%	26%	4%	15.6	13.2	439	32%
Dove Academy	66	2%	62	94%	0%	19%	5%	16.9	12.7	276	19%
Joann Bridges Academy	50	4%	46	92%	0%	76%	4%	15.8	17.6	238	43%
Lake Academy - Sunshine Youth Services ³	108	3%	65	60%	0%	40%	3%	16.4	18.9	271	28%
Pines Juvenile Residential Facility ³	75	5%	57	76%	0%	60%	11%	16.2	14.2	179	37%
Vision Quest - Moderate ³	65	18%	51	78%	0%	51%	8%	16.1	14.9	215	27%
Wilson Youth Academy ²	50	10%	42	84%	0%	48%	10%	16.5	21.6	253	24%
WINGS	22	5%	16	73%	0%	56%	6%	17.3	20.8	284	0%
YMCA Character Halfway House ³	30	0%	24	80%	0%	46%	13%	16.8	16.3	236	17%
Subtotal	592	5%	455	77%	0%	46%	7%	16.3	16.5	261	29%
Male											
ARC Halfway House	110	12%	104	95%	100%	59%	22%	16.5	24.0	224	58%
Avon Park Youth Academy	192	4%	176	92%	100%	61%	15%	17.2	22.2	322	40%
Bay Point Schools - North ³	41	5%	31	76%	100%	77%	13%	14.7	22.7	288	55%
Bay Point Schools - West Kennedy ³	228	1%	146	64%	100%	70%	15%	16.8	22.0	288	37%
Big Cypress Wilderness Institute	49	2%	48	98%	100%	44%	42%	16.1	18.7	258	44%
Bristol Youth Academy	88	2%	77	88%	100%	56%	1%	16.4	21.3	262	42%
Britt Halfway House	52	4%	49	94%	100%	65%	8%	16.3	26.7	237	65%
Camp E-Kel-Etu ³	51	16%	36	71%	100%	28%	8%	14.6	20.4	393	31%
Camp E-Ma-Chamee ⁴	46	9%	43	93%	100%	28%	7%	15.2	20.2	350	45%
Crossroads Wilderness Institute	53	2%	50	94%	100%	56%	14%	16.0	21.4	248	48%
Duval Halfway House	49	4%	43	88%	100%	88%	0%	16.5	15.1	171	44%

**Moderate-Risk Residential: Program Profile
Summaries and Outcomes on Youth Completions FY 2008-09 (continued)**

Program Name	Completions										
	Total Releases	Percent ODP ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate
			N ²	Percent							
Eckerd Intensive Halfway House ³	32	0%	31	97%	100%	65%	10%	16.1	27.2	361	52%
Eckerd Youth Challenge Program - Moderate	82	10%	67	82%	100%	51%	13%	16.0	22.1	222	48%
Falkenberg Academy	138	1%	133	96%	100%	53%	17%	16.5	24.0	236	47%
Florida Environmental Institute	35	6%	31	89%	100%	32%	35%	17.1	21.3	229	32%
Graceville Vocational Youth Center ³	67	3%	62	93%	100%	37%	6%	17.4	20.2	184	40%
Gulf Coast Youth Academy	155	3%	138	89%	100%	70%	4%	16.4	23.5	237	62%
Hastings Youth Academy - Moderate	139	2%	127	91%	100%	70%	8%	16.5	21.4	273	60%
MATS - Halfway House ³	86	1%	52	60%	100%	56%	21%	16.1	24.1	256	40%
Nassau Juvenile Residential Facility - Moderate Risk	55	9%	50	91%	100%	64%	8%	16.6	12.9	153	36%
Oaks Juvenile Residential Facility	39	8%	36	92%	100%	44%	3%	15.9	16.0	169	61%
Okaloosa Halfway House ³	19	0%	7	37%	100%	86%	0%	15.7	27.3	309	100%
Okaloosa Youth Academy ⁴	166	2%	144	87%	100%	67%	3%	16.6	22.4	244	57%
Panther Success Center	110	1%	107	97%	100%	66%	4%	16.2	18.8	151	64%
Pensacola Boys Base	53	8%	45	85%	100%	49%	4%	17.2	22.8	198	58%
Polk Halfway House - G4S Youth Services, LLC.	2	0%	2	100%	100%	0%	0%	13.3	28.0	66	100%
Polk Halfway House - Sunshine Youth Services ³	48	0%	26	54%	100%	50%	8%	13.7	24.1	263	69%
Price Halfway House ³	42	0%	23	55%	100%	43%	4%	16.1	28.0	246	52%
Red Road Academy - Moderate Risk ³	71	11%	68	96%	100%	63%	16%	16.8	23.1	193	49%
San Antonio Boys Village ³	50	8%	40	80%	100%	53%	20%	16.1	25.5	242	50%
Santa Rosa Juvenile Residential Facility ²	51	2%	48	94%	100%	35%	6%	17.0	18.0	197	48%
Space Coast Marine Institute	49	0%	48	98%	100%	54%	10%	16.6	20.2	254	48%
Thompson Academy	160	0%	155	97%	100%	72%	15%	16.4	24.2	209	43%
Twin Oaks Vocational Academy II & Twin Oaks Academy 14-18	165	1%	161	98%	100%	69%	1%	16.0	19.4	200	58%
Volusia Halfway House	45	2%	41	91%	100%	49%	5%	16.9	23.9	211	51%
West Florida Wilderness Institute	82	6%	74	90%	100%	39%	8%	16.8	20.8	173	54%
Youth Environmental Services (YES)	40	3%	40	100%	100%	68%	5%	16.0	21.3	281	35%
Subtotal	2,940	4%	2,559	87%	100%	59%	11%	16.4	21.8	239	50%
Developmentally Disabled											
Residential Alternative For The Mentally Challenged	53	0%	52	98%	100%	79%	4%	16.0	27.5	249	56%
Subtotal	53	0%	52	98%	100%	79%	4%	16.0	27.5	249	56%
Female Mental Health											
DeSoto Juvenile Residential Facility - Female	33	0%	32	97%	0%	38%	13%	16.7	19.6	278	28%
HOPE ³	40	15%	35	88%	0%	40%	0%	15.9	12.5	308	43%
Lake Academy - G4S Youth Services, LLC.	2	0%	2	100%	0%	50%	0%	16.6	7.0	62	0%
Lighthouse Juvenile Residential Facility ²	42	19%	36	86%	0%	33%	11%	16.5	14.3	229	28%
Milton Juvenile Residential Facility	79	3%	77	97%	0%	32%	4%	16.4	13.7	272	26%
Subtotal	196	8%	182	93%	0%	35%	6%	16.4	14.6	269	30%
Male Mental Health											
ARC Low Function	31	10%	28	90%	100%	82%	7%	16.9	28.1	217	64%
Dade Juvenile Residential Facility	79	0%	77	97%	100%	48%	21%	16.6	24.9	263	40%
DeSoto Juvenile Residential Facility - Male	116	0%	115	99%	100%	33%	7%	16.3	24.4	284	52%
Gulf Academy - G4S Youth Services, LLC.	4	0%	3	75%	100%	0%	0%	17.5	34.0	66	33%
Gulf Academy - Sunshine Youth Services ³	97	0%	55	57%	100%	47%	9%	16.3	28.1	293	58%
Hastings Specialized & Intensive MH Treatment	82	7%	71	87%	100%	37%	4%	16.3	20.6	278	55%
Juvenile Unit For Specialized Treatment	37	8%	34	92%	100%	21%	3%	16.3	19.5	299	44%
Mandala Adolescent Treatment Center	43	14%	38	88%	100%	26%	8%	16.6	27.4	211	55%
Subtotal	489	4%	421	86%	100%	40%	9%	16.4	24.5	269	52%
Sex Offender											
Columbus Juvenile Residential Facility - G4S Youth Services, LLC.	2	0%	1	50%	100%	100%	0%	15.4	8.0	76	0%
Columbus Juvenile Residential Facility - Sunshine Youth Services ³	77	1%	29	38%	100%	45%	14%	15.5	16.3	422	14%
MATS - Manatee Juvenile Residential Facility ³	26	4%	26	100%	100%	50%	15%	16.0	16.4	469	31%
Three Springs Moderate Risk ³	2	0%	2	100%	100%	50%	0%	16.5	10.5	195	0%
Union Juvenile Residential Facility ³	24	4%	18	75%	100%	50%	22%	15.9	13.5	497	22%
Subtotal	131	2%	76	58%	100%	49%	16%	15.8	15.4	445	21%

Moderate-Risk Residential: Program Profile
Summaries and Outcomes on Youth Completions FY 2008-09 (continued)

Program Name	Completions										
	Total Releases	Percent ODP ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate
			N ²	Percent							
Female Substance Abuse											
Bowling Green Youth Academy - New Beginnings ³	44	2%	26	59%	0%	31%	0%	16.6	13.8	299	31%
Francis Walker Halfway House	53	8%	47	89%	0%	28%	11%	16.6	13.8	212	17%
Subtotal	97	5%	73	75%	0%	29%	7%	16.6	13.8	243	22%
Male Substance Abuse											
Collier Academy ³	58	5%	54	93%	100%	9%	30%	17.0	16.5	196	33%
Ft. Walton Adolescent Substance Abuse Program	67	0%	64	96%	100%	33%	2%	16.8	17.7	206	45%
Impact Halfway House	56	7%	51	91%	100%	59%	2%	16.3	13.1	182	55%
Les Peters Halfway House	50	2%	45	90%	100%	29%	18%	16.8	20.4	198	40%
Miami Halfway House	36	0%	34	94%	100%	29%	47%	16.7	20.5	246	47%
<i>Riverside Academy - G4S Youth Services, LLC.</i>	<i>10</i>	<i>0%</i>	<i>10</i>	<i>100%</i>	<i>100%</i>	<i>20%</i>	<i>10%</i>	<i>17.6</i>	<i>19.5</i>	<i>68</i>	<i>50%</i>
Riverside Academy - Sunshine Youth Services ³	347	0%	218	63%	100%	37%	17%	16.8	22.1	256	52%
Thompson Academy Choices	83	0%	80	96%	100%	35%	23%	16.8	23.9	217	46%
Subtotal	707	1%	556	79%	100%	34%	18%	16.8	20.2	223	48%
Moderate-Risk Residential Programs	5,205	4%	4,374	84%	84%	51%	11%	16.4	20.8	247	46%

¹ The ODP is the percentage of releases adjudicated for an offense during supervision.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed, changed providers, or have had a structural programmatic change since the time period of the evaluation.

⁴ These programs also include releases to a subsequent residential program following a completion. These releases are counted as completions in the associated table. Recidivism for those youth released to a subsequent residential program following a completion is not included in this table.

Program Expenditures

The following table provides a listing of the FY 2009-10 expenditures for every moderate-risk residential facility. Expenditures are obtained from the Department's Bureau of Finance and Accounting and from information submitted by private providers.

Residential Expenditures-Level 6 (FY 2009-10)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES			FEDERAL EXPENDITURES			TOTAL State + Federal Expenditures
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	
Associated Marine Institutes, Inc. d/b/a AMIKids, Inc.								
Big Cypress Wilderness Institute	U7G02	\$1,315,597.30	\$0.00	\$0.00	\$100,179.12	\$57,045.72	\$51,682.99	\$1,524,505.13
Crossroads Wilderness Institute	R2014	\$1,138,823.00	\$120.00	\$0.00	\$164,265.64	\$53,033.54	\$120,179.69	\$1,476,421.87
Florida Environmental Institute	R2003	\$1,114,896.25	\$0.00	\$0.00	\$58,325.70	\$40,747.34	\$16,452.06	\$1,230,421.35
Space Coast Marine Institute	S9G01	\$1,156,384.40	\$0.00	\$0.00	\$0.00	\$58,153.48	\$14,902.57	\$1,229,440.45
West Florida Wilderness Institute	R2012	\$1,276,117.00	\$0.00	\$0.00	\$24,372.00	\$64,031.54	\$108,552.03	\$1,473,072.57
WINGS - Moderate	K8H03*	\$1,144,040.00	\$15,328.60	\$0.00	\$220,962.18	\$31,990.74	\$24,597.09	\$1,436,918.61
Youth Environmental Services (YES)	R2055	\$1,173,981.40	\$0.00	\$0.00	\$114,177.90	\$58,275.36	\$18,337.69	\$1,364,772.35
BayCare Behavioral Health, Inc.								
Mandala Adolescent Treatment Center	R2008	\$1,401,105.00	\$0.00	\$0.00	\$0.00	\$37,775.22	\$0.00	\$1,438,880.22
Bay Point Schools, Inc.								
Bay Point Schools - North	K4H02	\$850,523.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,523.89
Children's Comprehensive Services								
HOPE (ended December 2009)	N6D01	\$939,258.86	\$124,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063,517.86
City of Graceville								
Graceville Vocational Youth Center	X1393	\$1,665,569.96	\$0.00	\$0.00	\$0.00	\$49,096.00	\$0.00	\$1,714,665.96
Eckerd Youth Alternatives, Inc.								
Camp E-Kel-Etu	R2056*	\$0.00	\$0.00	\$0.00	\$504,307.00	\$69,804.00	\$0.00	\$574,111.00
Camp E-Ma-Chamee	R2056*	\$4,570,553.56	\$0.00	\$0.00	\$527,573.00	\$76,911.00	\$0.00	\$5,175,037.56
Camp E-Nini-Hassee	R2056*	\$0.00	\$0.00	\$0.00	\$622,471.00	\$98,774.00	\$0.00	\$721,245.00
Collier Halfway House (ended May 2010)	X1574	\$1,036,389.80	\$0.00	\$0.00	\$0.00	\$20,746.00	\$0.00	\$1,057,135.80

Residential Expenditures-Level 6 (FY 2009-10)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES			FEDERAL EXPENDITURES			TOTAL State + Federal Expenditures
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	
Eckerd Youth Alternatives, Inc.								
Eckerd Challenge Substance Abuse	R2077*	\$1,950,967.00	\$0.00	\$0.00	\$671,650.00	\$112,682.00	\$0.00	\$2,735,299.00
Eckerd Youth Challenge Program - Moderate	R2077/E6E04*		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Florida Department of Juvenile Justice								
Britt Halfway House	n/a	\$1,797,792.95	\$0.00	\$0.00	\$0.00	\$45,000.36	\$0.00	\$1,842,793.31
DeSoto Juvenile Residential Facility - Female***	n/a	\$1,950,967.00	\$0.00	\$0.00	\$0.00	\$424,353.30	\$0.00	\$2,375,320.30
DeSoto Juvenile Residential Facility - Male***	n/a							
Duval Halfway House	n/a	\$1,540,248.68	\$0.00	\$0.00	\$0.00	\$39,645.60	\$0.00	\$1,579,894.28
Falkenberg Academy	n/a	\$4,938,625.36	\$0.00	\$0.00	\$0.00	\$151,800.54	\$0.00	\$5,090,425.90
Les Peters Halfway House	n/a	\$1,950,019.90	\$0.00	\$0.00	\$0.00	\$45,123.72	\$0.00	\$1,995,143.62
Pensacola Boys Base	n/a	\$1,555,544.37	\$0.00	\$0.00	\$0.00	\$37,136.28	\$0.00	\$1,592,680.65
G4S Youth Services, LLC.								
Avon Park Youth Academy	J7G01	\$4,866,805.00	\$1,284,788.00	\$0.00	\$1,177,019.00	\$0.00	\$0.00	\$7,328,612.00
Columbus Juvenile Residential Facility	R2087/M6G08	\$2,549,427.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,549,427.50
Dade Juvenile Residential Facility	R2028	\$3,902,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,902,373.00
Gulf Academy	F7G02	\$5,152,430.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,152,430.68
Lake Academy	F7G02							
Hastings Specialized & Intensive MH Treatment**	R2059	\$3,317,685.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,317,685.10
Hastings Youth Academy - Moderate**	R2059	\$3,322,998.02	\$1,400,284.00	\$0.00	\$1,108,741.00	\$0.00	\$0.00	\$5,832,023.02
Okeechobee Girls Academy - Moderate (effective March 2010)	R2091*	\$411,214.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,214.16
Okeechobee Intensive Halfway House	R2069	\$1,038,061.50	\$248,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286,828.50
Orlando Intensive Youth Academy	R2060	\$738,983.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738,983.83
Pasco Girls Academy - Moderate (effective March 2010)	R2092*	\$583,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583,084.00
Polk Halfway House	J6G01	\$1,123,988.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,123,988.20
Riverside Academy	R2035	\$7,487,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,487,757.00
Gateway Community Services, Inc.								
Impact Halfway House	R2042	\$819,840.00	\$0.00	\$20,399.00	\$313,033.00	\$48,324.00	\$0.00	\$1,201,596.00
Global Youth Services, Inc.								
New Beginnings Youth Academy	R2041	\$937,378.40	\$0.00	\$0.00	\$366,873.12	\$0.00	\$0.00	\$1,304,251.52
Price Halfway House For Girls	R2041	\$859,092.61	\$0.00	\$0.00	\$371,888.74	\$0.00	\$0.00	\$1,230,981.35
Wilson Youth Academy (ended December 2009)	R2065	\$495,459.65	\$0.00	\$0.00	\$221,276.30	\$0.00	\$0.00	\$716,735.95
Gulf Coast Treatment Center, Inc.								
Ft. Walton Adolescent Substance Abuse Program	R2027	\$1,741,966.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,741,966.88
Milton Juvenile Residential Facility	R2045	\$3,500,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,343.00
Okaloosa Borderline Developmental Disability Program	R2079	\$1,243,867.70	\$0.00	\$0.00	\$177,647.40	\$0.00	\$0.00	\$1,421,515.10
Okaloosa Sex Offender Gulf Coast	R2079							
Okaloosa Youth Academy	R2064	\$1,791,865.18	\$0.00	\$0.00	\$643,233.14	\$0.00	\$0.00	\$2,435,098.32
Gulf Coast Treatment Center, Inc. d/b/a Gulf Coast Youth Services								
Crestview Sex Offender Program	R2073	\$2,479,968.50	\$0.00	\$0.00	\$552,349.00	\$0.00	\$0.00	\$3,032,317.50
Gulf Coast Youth Services								
MATS - Halfway House (R2036 ended 8/09, P2033 ended 12/09)	P2033	\$1,850,958.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,958.30
Henry & Rilla White Foundation, Inc.								
Nassau Juvenile Residential Facility - Moderate Risk	R2002	\$103,846.17	\$0.00	\$0.00	\$36,762.96	\$4,802.34	\$0.00	\$145,411.47
Panther Success Center - Moderate	R2010	\$1,461,157.93	\$0.00	\$0.00	\$500,998.29	\$63,770.44	\$0.00	\$2,025,926.66
Pompano Substance Abuse Treatment Center	R2067	\$648,103.32	\$0.00	\$0.00	\$45,588.18	\$0.00	\$0.00	\$693,691.50
Volusia Halfway House	R2026	\$827,812.48	\$0.00	\$0.00	\$297,910.82	\$38,375.54	\$0.00	\$1,164,098.84
ICARE Bay Point Schools, Inc.								
Miami Halfway House	K6H03	\$797,369.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$797,369.05
Keystone Educational Youth Services, LLC.								
Bristol Youth Academy	R2013	\$2,403,552.60	\$0.00	\$0.00	\$839,082.02	\$0.00	\$0.00	\$3,242,634.62
Jacksonville Youth Center	D7I03	\$354,520.38	\$168,780.62	\$0.00	\$0.00	\$0.00	\$0.00	\$523,301.00
Lighthouse Care Centers, LLC.								
Lighthouse Juvenile Residential Facility (ended January 2010)	K5H01	\$915,745.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$915,745.17
North American Family Institute, Inc.								
Alachua Academy (effective December 2009)	R2068	\$716,960.69	\$0.00	\$0.00	\$0.00	\$20,395.00	\$0.00	\$737,355.69
Premier Behavioral Solutions, Inc./Gulf Coast Treatment Center, Inc.								
Gulf Coast Youth Academy	A5D01/R2072	\$3,308,973.20	\$0.00	\$0.00	\$1,188,535.96	\$0.00	\$0.00	\$4,497,509.16
Premier Behavioral Solutions, Inc. d/b/a Manatee Adolescent Treatment Services								
MATS - Halfway House (R2036 ended 8/09, P2033 ended 12/09)	R2036/P2033	\$362,312.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,312.87
Psychotherapeutic Services, Inc.								
Collier Academy (ended August 2009)	R2030	\$117,756.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,756.40
San Antonio Boys Village, Inc.								
San Antonio Boys Village (ended December 2009)	R2025	\$485,563.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485,563.40
Sequel TSI of Florida, LLC.								
Daytona Sex Offender Prgm-Moderate (effective 12/23/09)	M8G01	\$492,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,414.00
Union Juvenile Residential Facility (effective 12/23/09)	R2071	\$613,056.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613,056.20

Residential Expenditures-Level 6 (FY 2009-10)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES		FEDERAL EXPENDITURES				TOTAL
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
SMA Behavioral Health Services, Inc. d/b/a Stewart Marchman Act Behavioral Healthcare								
Oaks Juvenile Residential Facility	R2070	\$743,357.00	\$25,219.00	\$0.00	\$264,678.62	\$31,593.00	\$0.00	\$1,064,847.62
The Center for Drug Free Living, Inc.								
ARC Halfway House	R2015	\$2,696,845.62	\$0.00	\$148,688.00	\$860,510.00	\$113,689.00	\$155,261.00	\$3,974,993.62
ARC Low Function	R2015	\$999,820.12	\$0.00	\$44,221.00	\$255,920.00	\$33,768.00	\$46,115.00	\$1,379,844.12
Francis Walker Halfway House	S6J01	\$1,294,484.00	\$0.00	\$63,542.00	\$74,655.00	\$50,474.00	\$60,024.00	\$1,543,179.00
Three Springs, Inc.								
Three Springs Moderate Risk (ended 12/22/09)	MBG01	\$456,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,490.00
Union Juvenile Residential Facility (ended 12/22/09)	R2071	\$565,224.00	\$0.00	\$0.00	\$156,038.94	\$0.00	\$0.00	\$721,262.94
Tw in Oaks Juvenile Development, Inc.								
Dove Academy	L8G02	\$2,339,341.50	\$0.00	\$0.00	\$617,238.00	\$83,854.00	\$0.00	\$3,040,433.50
Dove Intensive Mental Health (effective January 2010)	R2086	\$482,206.95	\$0.00	\$0.00	\$0.00	\$7,069.00	\$0.00	\$489,275.95
Juvenile Unit For Specialized Treatment	B8D03	\$2,071,083.60	\$0.00	\$0.00	\$0.00	\$63,655.00	\$0.00	\$2,134,738.60
Residential Alternative For The Mentally Challenged	B8D04	\$3,022,558.65	\$0.00	\$0.00	\$0.00	\$76,537.00	\$0.00	\$3,099,095.65
Tw in Oaks Vocational Academy II & Tw in Oaks Academy 14-18	R2058	\$3,688,480.00	\$0.00	\$0.00	\$1,205,712.00	\$169,222.00	\$0.00	\$5,063,414.00
Vision Quest National Limited								
Red Road Academy - Moderate Risk	R2006	\$1,870,308.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,870,308.80
Vision Quest - Moderate (ended March 2010)	R2037	\$1,225,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,225,389.00
Youth Services International, Inc.								
Broward Girls Academy - Moderate (effective November 2009)	R2074	\$847,993.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$847,993.35
Joann Bridges Academy	R2066	\$1,125,076.50	\$0.00	\$0.00	\$431,370.56	\$0.00	\$178,493.21	\$1,734,940.27
Santa Rosa Juvenile Residential Facility/St. Johns Youth Academy	A6105/R2084	\$1,545,927.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545,927.92
Santa Rosa Youth Academy - Moderate	R2081/A6106	\$51,838.90	\$0.00	\$0.00	\$45,990.50	\$0.00	\$0.00	\$97,829.40
Thompson Academy	R2085/O6H01	\$3,364,797.84	\$0.00	\$0.00	\$1,304,267.08	\$0.00	\$0.00	\$4,669,064.92
Thompson Academy Choices	R2085/O6H01	\$1,486,942.64	\$0.00	\$0.00	\$592,340.00	\$0.00	\$0.00	\$2,079,282.64
TOTAL		\$128,170,264.14	\$3,267,546.22	\$276,850.00	\$16,657,943.17	\$2,377,654.06	\$794,597.33	\$151,544,854.92

Sources: Florida Department of Juvenile Justice, Office of Administration, Finance & Accounting
 Provider self-reported funding

* Contract provides Level 4 and 6 services but provider could not separate costs between levels.

** Education funding can not be split between Moderate and Special Intensive

*** Includes DeSoto costs for Level 6, 8 and 10

HIGH-RISK RESIDENTIAL PROGRAMS

High-risk residential programs are hardware-secured with perimeter fencing, and youth placed in these programs are not allowed access to the community. Youth assessed and classified for this level of placement require close supervision in a secure, structured residential setting. Placement in programs at this level is prompted by a concern for public safety that outweighs placement in programs that are less secure. High-risk programs offer limited access to the community, if during the last sixty days of residential placement, the youth is assessed to be a low risk to offend while in the community. In addition to year-round educational services focused on the attainment of a high school diploma, GED, college credit, or the available vocational

programming, youth also receive an array of integrated services including, but not limited to:

- diagnostic evaluation.
- substance abuse and mental health counseling.
- sexual behavior dysfunction intervention.
- gang-related behavior intervention.
- job training, placement, and skills training.
- parenting skills and individual and family treatment.
- recreation and leisure time activities.

In FY 2009-10, 2,036 youth received services through placement in a high-risk residential program and 1,082 youth completed services the previous fiscal year.

Of those youth who received services within FY 2009-10:

- **90% were male.**
- **70% were nonwhite.**
- **78% were 15 to 17 years of age.**

During FY 2009-10, there were 27 high-risk residential programs operating in the state.

Profile of Youth

The following tables provide demographic data taken from the Department's Juvenile Justice Information System (JJIS). The profile data are based on the number of youth, unduplicated, who were provided services offered by the Residential Services program area during FY 2009-10.

High-Risk Residential Programs (FY 2009-10 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	0	1	189	1,589	257	0	2,036
Percentage	0%	0%	9%	78%	13%	0%	100%

	GENDER/RACE								Youth Served
	Male				Female				
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Statewide	531	1,098	196	5	71	116	19	0	2,036
Percentage	26%	54%	10%	0%	3%	6%	1%	0%	100%

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a high-risk residential program in FY 2008-09.

High-Risk Residential: Program Profile Summaries and Outcomes on Youth Completions FY 2008-09

Program Name	Total Releases	Percent ODP ¹	Completions								Recidivism Rate
			Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	
			N ²	Percent							
Female											
DeSoto - Female	23	4%	23	100%	0%	61%	13%	16.2	31.9	306	13%
Monticello New Life	37	0%	37	100%	0%	62%	16%	16.9	25.4	271	35%
Subtotal	60	2%	60	100%	0%	62%	15%	16.6	27.9	285	27%
Male											
Broward Intensive Halfway House ³	38	5%	20	53%	100%	80%	30%	16.3	32.4	311	40%
Cypress Creek Juvenile Offender Correctional Center - High	44	0%	42	95%	100%	57%	10%	16.9	49.0	322	60%
Dozier Training School ^{3,4}	142	2%	131	92%	100%	63%	5%	16.9	34.6	330	60%
Eckerd Youth Development Center ³	139	6%	126	91%	100%	67%	16%	17.0	32.3	367	44%
Hillsborough Intensive Residential Treatment - G4S Youth Services, LLC.	1	0%	1	100%	100%	100%	0%	14.3	23.0	68	100%
Hillsborough Intensive Residential Treatment - Sunshine Youth Services ³	35	0%	18	51%	100%	78%	11%	13.6	22.7	388	61%
Marion Juvenile Correctional Facility ³	51	12%	47	92%	100%	51%	23%	16.5	28.3	317	51%
NAFI Intensive Halfway House ³	30	7%	19	63%	100%	63%	11%	16.4	23.2	225	47%
NAFI Serious Habitual Offender Program ³	54	9%	21	39%	100%	86%	0%	16.6	39.3	292	57%
Okaloosa Intensive Halfway House - Three Springs, Inc. ³	29	3%	28	97%	100%	64%	4%	17.2	42.1	149	54%
Okaloosa Intensive Halfway House - Youth Services International, Inc. ³	31	13%	7	23%	100%	57%	29%	16.8	29.1	194	57%
Orange Youth Academy	54	0%	53	98%	100%	74%	6%	17.0	34.5	268	62%
Palm Beach Juvenile Correctional Facility	113	0%	112	99%	100%	76%	15%	16.8	35.2	322	55%
St. Johns Correctional Facility - Youth Services International, Inc.	6	0%	1	17%	100%	100%	0%	15.3	43.0	134	100%
Tiger Serious Habitual Offender Program	30	10%	27	90%	100%	78%	4%	16.6	18.4	304	56%
Walton Youth Development Center	8	0%	8	100%	100%	75%	0%	17.1	24.9	82	38%
Subtotal	805	4%	661	82%	100%	68%	11%	16.7	33.6	312	54%

High-Risk Residential: Program Profile Summaries and Outcomes on Youth Completions FY 2008-09 (continued)

Program Name	Completions										
	Total Releases	Percent ODP ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate
			N ²	Percent							
Female Mental Health											
DeSoto Dual Diagnosis Correctional Facility - Female	24	0%	24	100%	0%	33%	17%	16.6	21.6	357	33%
<i>Martin Girls Academy - G4S Youth Services, LLC.</i>	1	0%	1	100%	0%	0%	100%	19.4	15.0	70	0%
Martin Girls Academy - Sunshine Youth Services ³	29	17%	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal	54	9%	25	46%	0%	32%	20%	16.7	21.3	345	32%
Male Mental Health											
DeSoto Dual Diagnosis Correctional Facility - Male	76	1%	72	95%	100%	38%	21%	17.1	36.1	366	46%
Desoto Juvenile Correctional Facility - Mental Health	38	0%	38	100%	100%	47%	11%	16.5	39.2	290	55%
Subtotal	114	1%	110	96%	100%	41%	17%	16.9	37.2	340	49%
Sex Offender											
Dozier Sex Offender Program ³	53	2%	50	94%	100%	56%	4%	16.5	23.1	571	30%
Kissimmee Juvenile Correctional Facility ³	37	19%	31	84%	100%	26%	10%	16.5	19.5	387	29%
Okaloosa Sex Offender Three Springs ³	16	0%	16	100%	100%	38%	13%	14.9	14.9	146	38%
Okeechobee Juvenile Offender Correctional Center - SOP	37	8%	34	92%	100%	44%	3%	16.3	18.9	761	18%
<i>St. Johns Correctional Facility - Three Springs, Inc.</i> ³	34	12%	12	35%	100%	83%	0%	13.7	11.9	602	67%
Three Springs Sex Offender Program ²	20	0%	19	95%	100%	42%	5%	16.1	23.7	530	37%
Subtotal	197	8%	162	82%	100%	46%	6%	16.0	20.0	531	31%
Male Substance Abuse											
Palmetto Youth Academy	67	0%	64	96%	100%	50%	19%	17.2	38.2	232	48%
Subtotal	67	0%	64	96%	100%	50%	19%	17.2	38.2	232	48%
High-Risk Residential Programs	1,297	4%	1,082	83%	92%	60%	12%	16.7	31.6	342	48%

¹ The ODP is the percentage of releases adjudicated for an offense during supervision.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed, changed providers, or have had a structural programmatic change since the time period of the evaluation.

⁴ These programs also include releases to a subsequent residential program following a completion. These releases are counted as completions in the associated table. Recidivism for those youth released to a subsequent residential program following a completion is not included in this table.

Program Expenditures

The following table provides a listing of the FY 2009-10 expenditures for every high-risk residential facility. Expenditures are obtained from the Department's Bureau of Finance and Accounting and from information submitted by private providers.

Residential Expenditures-Level 8 (FY 2009-10)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES		FEDERAL EXPENDITURES				TOTAL State + Federal Expenditures
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	
Correction Services of Florida, LLC.								
Tiger Serious Habitual Offender Program	D7E01	\$1,234,889.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,234,889.41
Florida Department of Juvenile Justice								
DeSoto - Female***	n/a							
DeSoto Dual Diagnosis Correctional Facility - Female***	n/a	\$25,174,887.12	\$0.00	\$0.00	\$0.00	\$424,353.30	\$0.00	\$25,599,240.42
DeSoto Dual Diagnosis Correctional Facility - Male***	n/a							
Desoto Juvenile Correctional Facility - Mental Health***	n/a							
Dozier Sex Offender Program	n/a	\$10,461,178.37	\$0.00	\$0.00	\$0.00	\$161,614.08	\$0.00	\$10,622,792.45
Dozier Training School	n/a							
G4S Youth Services, LLC.								
Cypress Creek Juvenile Offender Correctional Center - High**	R2078/E5E01	\$2,598,048.05	\$752,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,350,744.05

Residential Expenditures-Level 8 (FY 2009-10)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES		FEDERAL EXPENDITURES				TOTAL State + Federal Expenditures
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	
G4S Youth Services, LLC.								
Hillsborough Intensive Residential Treatment	M8G02	\$1,395,473.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,395,473.75
Martin Girls Academy	R2050	\$3,226,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,226,940.00
Okeechobee Juvenile Offender Correctional Center - SOP**	R2075/T5F01	\$3,604,143.00	\$759,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,363,262.00
Okeechobee Youth Development Center	R2069	\$9,046,187.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,046,187.26
Orange Youth Academy	R2060	\$2,548,142.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548,142.80
Palmetto Youth Academy	R2062	\$2,564,177.80	\$314,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,878,570.80
Gulf Coast Treatment Center, Inc.								
Okalooosa Youth Development Center	R2079	\$1,374,144.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,374,144.67
Walton Youth Development Center (effective April 2010)	R2089	\$569,550.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569,550.80
North American Family Institute (Halfway House & SHOP)	R2076	\$1,741,241.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,741,241.20
North American Family Institute, Inc.								
Monticello New Life	R2004	\$1,853,324.50	\$0.00	\$0.00	\$0.00	\$55,250.00	\$22,434.00	\$1,931,008.50
Sequel TSI of Florida, LLC.								
Kissimmee Juvenile Correctional Facility (effective 12/23/09)	R2040	\$1,504,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,504,365.00
Daytona Sex Offender Program - High (effective 12/23/09)	M8G01	\$1,021,539.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,021,539.50
Marion Juvenile Correctional Facility (effective 12/23/09)	E6E05	\$1,079,284.50	\$0.00	\$0.00	\$171,150.00	\$0.00	\$0.00	\$1,250,434.50
Three Springs, Inc.								
Okalooosa Intensive Halfway House (ended July 2009)	X1563	\$157,473.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,473.80
Okalooosa Sex Offender Three Springs (ended July 2009)	X1563							
Marion Juvenile Correctional Facility (ended 12/22/09)	E6E05	\$1,029,351.30	\$0.00	\$0.00	\$186,830.00	\$0.00	\$0.00	
Three Springs Sex Offender Program (ended 12/22/09)	M8G01	\$942,121.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$942,121.25
Kissimmee Juvenile Correctional Facility (ended December 2009)	R2040	\$1,390,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,390,440.00
Youth Services International, Inc.								
Marion Juvenile Correctional Facility	R2083	\$272,433.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,433.54
Palm Beach Juvenile Correctional Facility	R2016	\$5,699,813.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,699,813.20
St. Johns Correctional Facility	R2084/R2052	\$2,362,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,362,100.00
TOTAL		\$82,851,251	\$1,826,208.00	\$0.00	\$357,980.00	\$641,217.38	\$22,434.00	\$84,482,908.90

Sources: Florida Department of Juvenile Justice, Office of Administration, Finance & Accounting
Provider self-reported funding

* Includes costs for OJJOCC Level 10. Provider could not separate.

** Education funding can not be split between Levels 8 and 10

*** Includes DeSoto costs for Level 6, 8 and 10

MAXIMUM-RISK RESIDENTIAL PROGRAMS

Maximum-risk residential programs are the most secure juvenile residential facilities operated by the Department, and these programs serve youth who are considered a very high risk to the public. All services are provided on the grounds of the facility, including education, vocational programming, counseling, and medical services. Youth do not leave the premises for any reason other than to receive medical attention that

In FY 2009-10, 225 youth received services through placement in a maximum-risk residential program and 75 youth completed services the previous fiscal year.

Of those youth who received services within FY 2009-10:

- 93% were male.
- 84% were nonwhite.
- 79% were 15 to 17 years of age.

cannot be obtained on the grounds or to make court appearances. Youth receive year-round education focused on the attainment of a high school diploma, GED, college credit, or available vocational programming. Youth in maximum-risk programs may be retained until their 22nd birthday. Each facility is required to provide for single-cell occupancy, with the exception that youth may be housed together during pre-release transition.

During FY 2009-10, there were 5 maximum-risk residential programs operating in the state.

Profile of Youth

The following tables provide demographic data taken from the Department’s Juvenile Justice Information System (JJIS). The profile data are based on the number of youth, unduplicated, who were provided services offered by the Residential Services program area during FY 2009-10.

Maximum-Risk Residential Programs (FY 2009-10 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	0	0	15	178	32	0	225
Percentage	0%	0%	7%	79%	14%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/Unknown	White	Black	Hispanic	Other/Unknown	
Statewide	35	157	17	1	1	11	3	0	225
Percentage	16%	70%	8%	0%	0%	5%	1%	0%	100%

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a maximum-risk residential program in FY 2008-09.

Maximum-Risk Residential: Program Profile Summaries and Outcomes on Youth Completions FY 2008-09

Program Name	Total Releases	Percent ODP ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay ⁴	Recidivism Rate
			N ²	Percent							
Male											
Cypress Creek Juvenile Offender Correctional Center - Maximum	32	3%	29	91%	100%	76%	3%	17.2	46.4	589	41%
Jackson JOCC ³	26	4%	24	92%	100%	63%	8%	17.1	49.8	553	46%
Okeechobee Juvenile Offender Correctional Center	23	9%	21	91%	100%	71%	5%	16.9	54.8	706	52%
Subtotal	81	5%	74	91%	100%	70%	5%	17.1	49.8	610	46%
Female Mental Health											
<i>Desoto Maximum Risk</i>	<i>1</i>	<i>0%</i>	<i>1</i>	<i>100%</i>	<i>0%</i>	<i>100%</i>	<i>0%</i>	<i>15.8</i>	<i>10.0</i>	<i>549</i>	<i>0%</i>
Subtotal	1	0%	1	100%	0%	100%	0%	15.8	10.0	549	0%
Maximum-Risk Residential Programs	82	5%	75	91%	99%	71%	5%	17.1	49.3	609	45%

¹ The ODP is the percentage of releases adjudicated for an offense during supervision.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ These programs have closed, changed providers, or have had a structural programmatic change since the time period of the evaluation.

Program Expenditures

The following table provides a listing of the FY 2009-10 expenditures for every maximum-risk residential facility. Expenditures are obtained from the Department’s Bureau of Finance and Accounting and from information submitted by private providers.

Residential Expenditures-Level 10 (FY 2009-10)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES			FEDERAL EXPENDITURES			TOTAL
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	
Florida Department of Juvenile Justice								
Desoto Maximum Risk***	n/a	\$24,174,887.12	\$0.00	\$0.00	\$0.00	\$424,353.30	\$0.00	\$24,599,240.42
Jackson JOCC	n/a	\$5,181,126.75	\$0.00	\$0.00	\$0.00	\$134,623.26	\$0.00	\$5,315,750.01
G4S Youth Services, LLC.								
Cypress Creek Juvenile Offender Correctional Center - Maximum**	R2078/E5E01	\$2,598,048.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,598,048.05
Okeechobee Juvenile Offender Correctional Center - SOP - Maximurr	R2075	\$3,604,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,604,143.00
Okeechobee Juvenile Offender Correctional Center**	R2075/T5F01	\$1,674,565.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,674,565.40
TOTAL		\$35,558,204.92	\$0.00	\$0.00	\$0.00	\$558,976.56	\$0.00	\$37,791,746.88

Sources: Florida Department of Juvenile Justice, Office of Administration, Finance & Accounting
Provider self-reported funding

* Includes costs for OJJOCC Level 8. Provider could not separate.

** Education funding cannot be split between Levels 8 and 10

*** Includes DeSoto costs for Level 6, 8, and 10