# **PROBATION SERVICES**

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The purpose of Probation and Community Intervention is to increase public safety by reducing juvenile delinquency through effective intervention and case management services to youth on diversion, probation, and post-commitment supervision. Probation and Community Intervention promotes offender accountability

During FY 2009-10, **Probation and** Community Intervention programs served more than 60,000 youth.

using restorative sanctions and treatment services that strengthen families and help support youth in becoming responsible citizens.

**Diversion services** are non-judicial alternatives used to keep less serious offenders from being handled through the traditional juvenile justice system. These services are intended to intervene at an early stage of delinquency, decrease subsequent offenses during and after participation in the programs, and provide for an array of services to

juvenile offenders. These services can range from programs such as teen courts, mediation services, and the Juvenile Alternative Sanctions Program, to more intensive services like Intensive Delinguency Diversion Services.

Intensive Delinquency Diversion Services (IDDS) programs offer services to a specific population of juvenile offenders who are at high risk of becoming chronic offenders, but who qualify for diversion based on certain criminogenic needs. Risk to reoffend is based on the Positive Achievement Change Tool (PACT) assessment instrument. These factors include school behavior and performance problems, family problems, substance abuse issues, and pre-delinquent behaviors such as running away. IDDS are provided through a competitively procured private service provider in each of Florida's 20 judicial circuits.

Intensive case management services are provided six days a week and include services outside the normal 8 a.m. to 5 p.m. workday to ensure that youth and families have adequate access. Typical intervention services include:

- Treatment plan supervision
- Diagnostic evaluation services
- Social and life skills enhancement Behavior management
- Substance-abuse counseling
- Pre-vocational services
- Restitution
- Mental health services
- Counseling services
- Community services
- Academic assistance
- Transportation

An integral part of program service delivery is the establishment of appropriate linkages with local resources that can provide services at a reduced cost. The length of participation is designed to be between five and seven months. Release from the program is based on the youth's performance in the program and an assessment of the potential for reoffending.

Probation Supervision is ordered by the court in cases involving a youth who has been determined to have committed a delinquent act. While on probation the youth's activities are restricted in lieu of commitment to the custody of the Department of Juvenile Justice (DJJ). Juvenile probation officers (JPO) are employees of the Department who serve as the primary case manager for the purpose of managing, coordinating, and monitoring the services provided and sanctions required for each youth.

The Positive
Achievement Change
Tool is used by the JPO
to assess a youth's
needs and risk to public
safety.

In addition to case management services, the JPO is responsible for the intake of youth upon arrest. Intake services begin when the youth is delivered to the Department for a criminal history records search, screening for detention placement, a suicide risk assessment, a risk and needs assessment, and a mental health and substance-abuse screening. After this initial contact with the youth, the JPO must interview the youth, his or her parents, the arresting officer, the victim(s), and other parties in order to make a recommendation to the state attorney regarding whether to file a petition for court processing. Youth placed in residential commitment programs are assigned a JPO who will assist the parent(s)/guardian(s) and program staff, as necessary, to ensure communication is conducive to the youth's successful completion of the program.

Juvenile probation officers have two main functions: intake services and supervision of youth.

Planning for the youth's transition back into the community begins at the commitment conference when appropriate post-commitment services are identified. Successful transition involves the ongoing efforts of the youth, parent(s)/guardian(s), treatment team, and JPO. Prior to the youth's release from residential care the program will conduct an exit conference to finalize plans for the youth's release. It is at this time that the JPO will make post-residential service referrals, if required.

For probation youth, a Youth Empowered Success (YES) Plan is developed that serves as the primary planning tool for the administration and organization of case management services. The YES Plan describes the action steps and target dates for completion of all court-ordered sanctions and goals in order to earn a recommendation for termination from supervision. While the youth is under supervision of the Department on probation, conditional release or post-commitment probation, the JPO will make contact (e.g., face-to-face, telephone, review of written reports) with the youth, family, law enforcement, and service providers to ensure compliance with the court order and YES Plan sanctions and goals. Violations of probation include both new law violations and non-law or technical violations, such as chronic truancy or refusal to attend a day treatment program. The JPO may file an affidavit of violation of probation with the state attorney who will decide whether to petition the court for a hearing. The court approves final termination from probation.

The PACT is used by the JPO to assess a youth's needs and risk to public safety. The most appropriate level of probation supervision is determined based on risk factors statistically validated to predict risk to reoffend, including criminal history and the current offense. A reassessment instrument is completed every 90 days or

sooner if a change in supervision is needed because of a new law violation or if the youth's degree of compliance changes. The frequency of intervention with the youth is based on the youth's level of risk to reoffend based upon the PACT, the youth's compliance with court-ordered sanctions, and participation in treatment.

Probation Day Treatment programs are facility-based and target youth on probation in need of a higher level of supervision and service. Youth participate in day treatment supervision, programming, and education. Day treatment programs provide counseling, recreation, vocational training and on-site educational programs during the day as well as evenings and often weekends. JPOs or counselors monitor progress of the youth at home, school, and work and compliance with court sanctions. In addition, individual, family, and small group counseling may be provided. All day treatment programs are operated by providers under contract with DJJ. AMIKids is the major provider of day treatment services across the state. Four other providers also provide day treatment services in Florida for DJJ.

**Post-Commitment Services** are provided to youth released from residential commitment programs. These programs assist with transitioning youth back into their homes and communities. Types of services include contracted day treatment services, contracted community supervision services, state-operated community supervision services, and residential vocational training. Youth can either be placed on a conditional release or post-commitment probation status.

Day treatment programs for youth on conditional release are similar to those serving youth at the front end of the system. Activities include on-site educational services, counseling, recreation, and community service projects. Community supervision services involve a DJJ JPO or a case manager from a contracted program monitoring the progress of youth at home, school, or work and compliance with other sanctions (curfew, community service, and restitution). Although length of supervision varies, most programs are designed to last three to seven months.

Post-commitment probation (PCP) is a statutorily defined probationary status for juveniles released from DJJ custody but over whom the juvenile court has retained jurisdiction. Similar to probation, the objectives of PCP are to monitor behavior, direct juveniles to community services appropriate to their needs, and aid juveniles in recognizing alternatives to crime. The court must approve termination from PCP. There are some post-commitment residential programs listed in this report. These programs were contracted through Probation and Community Intervention to provide additional services post-release from a residential commitment program.

**Redirection** was established by the Florida Legislature to use community-based alternatives in lieu of residential commitment for those youth that meet certain criteria. Redirection is an alternative option that can be used by JPOs as a sanction for lack of compliance with their YES Plan. The Redirection program is offered in 19 of Florida's 20 judicial circuits (none in Circuit 3) and allows the youth and family to participate in

Functional Family Therapy (FFT) or Multi-Systemic Therapy (MST) instead of being placed in a residential facility.

MST services consist of intensive family- and community-based treatment that addresses the multiple determinants of serious antisocial behavior in juvenile offenders. The multi-systemic approach views individuals as being nested within a complex network of interconnected systems that encompass individual, family, and extra-familial (peer, school, neighborhood) factors. Intervention may be necessary in any one or a combination of these systems. MST services target chronic or substance abusing juvenile offenders and their families at high risk of out-of-home placement. The major goal of MST is to empower parents with the skills and resources needed to independently address the difficulties that arise in raising teenagers, and to empower youth to cope with family, peer, school, and neighborhood problems.

FFT is an empirically grounded and well documented family intervention program for dysfunctional youth. FFT is applied to a wide range of problem youth and their families in various multiethnic and multicultural contexts. Interventions range, on average, from 8 to 12 one-hour sessions for mild cases and up to 30 sessions of direct service for more difficult situations, with sessions spread over a 3 month period. FFT is conducted both in clinical settings as an outpatient therapy and as a home-based model.

Brief Strategic Family Therapy (BSFT) is an intervention service for at-risk youth and those who abuse substances or are delinquent. BSFT has two goals: (1) improve familial relationships that evolve from behavior problems presented by a youth, and (2) improve familial relationships between groups (peers, school, etc.) that impact the behavior of the youth. BSFT also addresses conflict that may be caused by differences in cultural norms and values.

Parenting with Love and Limits (PLL) combines group therapy and family therapy into one continuum of care to treat children and adolescents ages 10-18 who have severe emotional and behavioral problems (e.g., conduct disorder, oppositional defiant disorder, attention deficit/hyperactivity disorder) and frequently co-occurring problems such as depression, alcohol or drug use, chronic truancy, destruction of property, domestic violence, or suicidal ideation. PLL teaches families how to reestablish adult authority through consistent limits while reclaiming a loving relationship. It includes six multifamily sessions, conducted by two facilitators that employ group discussions, videotapes, age-specific breakout sessions, and role-plays. Individual families also receive intensive 1- to 2-hour family therapy sessions based on a structural-strategic model in an outpatient or home-based setting to practice the skills learned in the group setting. PLL's integration of group sessions and family therapy is designed to help families apply skills and concepts to real-life situations and prevent relapse.

### **Profile of Youth**

The following tables provide demographic data taken from DJJ's Juvenile Justice Information System (JJIS). Profile data are based on the number of youth, unduplicated, who were provided services offered by the Probation and Community Intervention services during FY 2009-10.

### **Diversion Services** (FY 2009-10 Individual Youth Served)

_			AGE			
_	0—7	8—11	12—14	15—17	18+	Youth Served
Statewide	5	563	6,253	14,852	568	22,241
Percentage_	0%	3%	28%	67%	3%	100%

### GENDER/RACE

_	Male				Female				
_	White	Black	Hispanic	Other	White	Black	Hispanic	Other	Youth Served
Statewide	6,382	4,321	1,964	453	4,420	3,254	1,182	265	22,241
Percentage	29%	19%	9%	2%	20%	15%	5%	1%	100%

#### Intensive Delinquency Diversion Services (FY 2009-10 Individual Youth Served)

_			AGE			
_	0—7	8—11	12—14	15—17	18+	Youth Served
Statewide	1	261	1,491	2,262	59	4,074
Percentage	0%	6%	37%	56%	1%	100%

#### GENDER/RACE

_	Male				Female				
_	White	Black	Hispanic	Other	White	Black	Hispanic	Other	Youth Served
Statewide	1,251	1,000	489	128	554	444	172	36	4,074
Percentage	31%	25%	12%	3%	14%	11%	4%	1%	100%

### Probation Services (FY 2009-10 Individual Youth Served)

-			AGE			
_	0—7	8—11	12—14	15—17	18+	Youth Served
Statewide	1	314	7,939	24,850	2,649	35,753
Percentage	0%	1%	22%	70%	7%	100%

#### GENDER/RACE

_		IVI	aie		Female				
_	White	Black	Hispanic	Other	White	Black	Hispanic	Other	Youth Served
Statewide	10,729	11,050	4,305	910	3,513	4,014	940	292	35,753
Percentage	30%	31%	12%	3%	10%	11%	3%	1%	100%

### Probation Enhancement Services (FY 2009-10 Individual Youth Served)

_			AGE			
_	0—7	8—11	12—14	15—17	18+	Youth Served
Statewide	0	14	269	1,104	178	1,565
Percentage	0%	1%	17%	71%	11%	100%

#### GENDER/RACE

_		M	ale		Female				
	White	Black	Hispanic	Other	White	Black	Hispanic	Other	Youth Served
Statewide	496	547	185	26	119	165	19	8	1,565
Percentage_	32%	35%	12%	2%	8%	11%	1%	1%	100%

## Day Treatment and Minimum-Risk Commitment Programs (FY 2009-10 Individual Youth Served)

·		·	AGE			
_	0—7	8—11	12—14	15—17	18+	Youth Served
Statewide	0	0	439	1,640	71	2,150
Percentage	0%	0%	20%	76%	3%	100%

#### GENDER/RACE

_		M	ale		Female				
_	White	Black	Hispanic	Other	White	Black	Hispanic	Other	Youth Served
Statewide	458	920	248	82	137	239	44	22	2,150
Percentage	21%	43%	12%	4%	6%	11%	2%	1%	100%

### Redirection Programs (FY 2009-10 Individual Youth Served)

	·		AGE			
	0—7	8—11	12—14	15—17	18+	Youth Served
Statewide	0	4	345	1,295	69	1,713
Percentage	0%	0%	20%	76%	4%	100%

#### GENDER/RACE

_		Mal	e		Fema		
_	White	Black	Unknown	White	Black	Unknown	Youth Served
Statewide	653	570	5	256	228	1	1,713
Percentage	38%	33%	0%	15%	14%	0%	100%

#### Post-Commitment Services: Provider-Operated (FY 2009-10 Individual Youth Served)

_			AGE			
	0—7	8—11	12—14	15—17	18+	Youth Served
Statewide	0	5	534	4,345	955	5,839
Percentage	0%	0%	9%	74%	16%	100%

#### GENDER/RACE

_		M	ale						
	White	Black	Hispanic	Other	White	Black	Hispanic	Other	Youth Served
Statewide	1,461	2,762	606	204	301	400	84	21	5,839
Percentage	25%	47%	10%	3%	5%	7%	1%	0%	100%

#### Post-Commitment Services: State-Operated (FY 2009-10 Individual Youth Served)

_			AGE			
_	0—7	8—11	12—14	15—17	18+	Youth Served
Statewide	0	3	237	2,336	620	3,196
Percentage	0%	0%	7%	73%	19%	100%

#### GENDER/RACE

		M	lale						
_	White	Black	Hispanic	Other	White	Black	Hispanic	Other	Youth Served
Statewide	1,031	1,379	311	81	190	162	39	3	3,196
Percentage	32%	43%	10%	3%	6%	5%	1%	0%	100%

#### **Program Evaluation**

Juvenile Probation and Community Intervention programs are evaluated using the Department's Quality Assurance (QA) process following a set of standards developed for these program types. Standards are based on the criteria set by national standards, state policy, and Florida Statutes. Program profile summaries, outcomes, and accountability measures are based on the number of youth who completed each program in FY 2008-09.

## **Quality Assurance Performance**

Programs who fail at least one QA standard as a result of their review are put on conditional status. Those programs are required to develop a corrective action plan to remedy the problem. Programs are released from conditional status once the Department program office determines the program has corrected the deficiency. The following table ranks Probation and Community Intervention programs that received a QA performance rating during FY 2009-10.

# Probation QA Performance Rankings

Rank	Circuit	County	Program Name	Overall Percent	Overall Rating
		y Diversion Servi	·		
1	5	Marion	Bay Area Youth Services IDDS - Circuit 5	90%	Exceptional Performance
2	13	Hillsborough	Bay Area Youth Services IDDS - Circuit 13	84%	Commendable Performance
3	10	Polk	Bay Area Youth Services IDDS - Circuit 10	83%	Commendable Performance
3	20	Lee	Bay Area Youth Services IDDS - Circuit 20	83%	Commendable Performance
3	6	Pinellas	Bay Area Youth Services IDDS - Circuit 6	83%	Commendable Performance
4	12	Manatee	Bay Area Youth Services IDDS - Circuit 12	81%	Commendable Performance
4	15	Palm Beach	Juvenile Services Program IDDS - Circuit 15	81%	Commendable Performance
4	16	Monroe	Monroe Sheriff's Office IDDS - Circuit 16	81%	Commendable Performance
4	2	Leon	White Foundation IDDS - Circuit 2	81%	Commendable Performance
5	11	Miami-Dade	Miami-Dade Juvenile Services IDDS - Circuit 11	80%	Commendable Performance
6	18	Brevard	Intensive Delinquency Diversion Services (IDDS) Circuit 18	79%	Acceptable Performance
7	17	Broward	Psychotherapeutic Services IDDS - Circuit 17	78%	Acceptable Performance
8	3	Columbia	White Foundation IDDS - Circuit 3	75% 75%	Acceptable Performance
9	8	Alachua	White Foundation IDDS - Circuit 8	73 <i>%</i> 72%	Acceptable Performance
10	9	Osceola	Intensive Delinquency Diversion Services (IDDS) Circuit 2	72% 71%	Acceptable Performance
10	4	Duval	White Foundation IDDS - Circuit 4	71%	Acceptable Performance
			Wille Foundation IDDS - Circuit 4	7 1 70	Acceptable Fellottilance
Day Treatn	nent Progr	ams			
1	7	Volusia	AMIkids Volusia	85%	Commendable Performance
2	19	Okeechobee	Eckerd Leadership Program	83%	Commendable Performance
3	11	Miami-Dade	AMIkids Miami-Dade North	81%	Commendable Performance
4	17	Broward	AMIkids Greater Fort Lauderdale	80%	Commendable Performance
5	1	Escambia	AMIkids Pensacola	79%	Acceptable Performance
5	6	Pinellas	AMIkids Pinellas	79%	Acceptable Performance
5	2	Leon	AMIkids Tallahassee	79%	Acceptable Performance
6	8	Alachua	AMIkids Gainesville	78%	Acceptable Performance
7	4	Duval	AMIkids Jacksonville	76%	Acceptable Performance
7	4	Duval	Keystone Sex Offender Program	76%	Acceptable Performance
8	1	Okaloosa	AMIkids Emerald Coast	75%	Acceptable Performance
8	14	Bay	AMIkids Panama City	75%	Acceptable Performance
9	9	Orange	AMIkids Orlando	74%	Acceptable Performance
9	12	Sarasota	AMIkids Sarasota County	74%	Acceptable Performance
9	13	Hillsborough	AMIkids Tampa	74%	Acceptable Performance
10	6	Pasco	AMIkids Pasco	73%	Acceptable Performance
11	12	Manatee	AMIkids Manatee County	70%	Acceptable Performance
11	11	Miami-Dade	AMIkids Miami-Dade South	70%	Acceptable Performance
11	6	Pinellas	Daniel Academy	70%	Acceptable Performance
11	11	Miami-Dade	Troy Academy	70%	Acceptable Performance
12	15	Palm Beach	AMIkids Palm Beach	69%	Minimal Performance
12	10	Polk	AMIkids Polk	69%	Minimal Performance
13	12	Manatee	AMIkids Manatee County	67%	Minimal Performance
14	18	Brevard	Rainwater Center for Girls	64%	Minimal Performance
15	20	Lee	AMIkids Southwest Florida	62%	Minimal Performance
16	11	Miami-Dade	JESCA Day Treatment	47%	Failed to meet standards

#### **Outcome Evaluation Performance**

The following table shows the Probation and Community Intervention (PCI) Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during supervision (ODS), number of completions, completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth released from a PCI program in FY 2008-09. Note: completions in FY 2008-09 are evaluated in FY 2009-10 to provide success rates.

During FY 2008-09, there were a total of 36,405 releases and 28,955 completions from the PCI program areas.

	Total				
Program Area	Releases	Comple	etions	%ODS	%Recidivism
Diversion Services	5,779	5,219	90%	N/A	14%
Intensive Delinquency Diversion Services	2,179	1,942	89%	8%	17%
Probation Services	19,187	15,876	83%	25%	19%
Probation Enhancement Services	1,321	719	54%	26%	24%
Day Treatment and Minimum-Risk Commitment Programs	1,718	978	57%	42%	39%
Redirection Programs	1,304	940	72%	27%	42%
Post-Commitment Services: Provider-Operated	3,446	2,243	65%	17%	38%
Post-Commitment Services: State-Operated	1,478	1,038	70%	21%	28%

The rates of offenses during supervision ranged from a high of 42% of the releases from day treatment and minimum-risk commitment to a low of 8% from intensive delinquency diversion services. Completion rates varied from a high of 90% for diversion services to a low of 54% from probation enhancement services.

The majority of youth who completed PCI programs during the year were male (72%), white (57%), and non-Hispanic (85%). The average age at admission was 16.2 years. In comparing program areas, diversion had the highest percentage of females (38%) and day treatment and minimum-risk commitment had the highest percentage of black youth (52%) among those who completed the programs. The average age at admission increased along the continuum of services from diversion (15 years), to probation (16 years), to post-commitment (17 years).

Given that PCI programs serve a wide variety of youth, from those with no prior offense history to those who have been committed, the substantial differences in the average prior seriousness indices observed across the program areas are as expected. Youth completing IDDS and other diversion programs had the least serious delinquency histories; while youth who were previously committed and completing post-commitment services had the most serious delinquency histories. Youth completing intensive programs such as day treatment and redirection had more serious histories than youth completing general probation.

Completions											
	Total	Percent ODS <sup>1</sup>		otal	Percent	Percent	Percent	Average Age at	•	Average Length of	Recidivism
Program Name	Releases	ODS*	N <sup>2</sup>	Percent	Male	Black	Hispanic	Admission	Seriousness Index	Stay	Rate
Diversion Services											
01st Circuit - Diversion	200	N/A	191	96%	62%	46%	3%	15.8	0.6	N/A	16%
01st Circuit - Teen Court	55	N/A	53	96%	57%	19%	2%	16.1	0.1	N/A	17%
02nd Circuit - Diversion	35	N/A	30	86%	60%	47%	10%	15.8	0.2	N/A	37%
02nd Circuit - Teen Court	16	N/A	16	100%	50%	75%	0%	15.3	0.0	N/A	31%
03rd Circuit - Diversion	19	N/A	14	74%	79%	36%	0%	16.9	2.6	N/A	7%
03rd Circuit - Teen Court	23	N/A	23	100%	57%	39%	4%	15.5	1.1	N/A	9%
04th Circuit - Diversion	143	N/A	122	85%	62%	43%	0%	15.8	0.6	N/A	23%
04th Circuit - Teen Court	4	N/A	4	100%	75%	0%	0%	16.1	7.5	N/A	0%
05th Circuit - Diversion	39	N/A	37	95%	84%	30%	8%	15.2	0.5	N/A	5%
05th Circuit - Teen Court	76	N/A	75	99%	71%	24%	8%	15.9	0.1	N/A	17%
06th Circuit - Diversion	78	N/A	77	99%	57%	40%	1%	15.7	3.7	N/A	30%
06th Circuit - U A C D C - Prodigy	91	N/A	80	88%	65%	19%	13%	15.6	1.5	N/A	13%
06th Circuit - U S F - Juvenile Arrest Avoidance Project	11	N/A	11	100%	73%	55%	0%	14.1	0.0	N/A	9%
07th Circuit - Diversion	74	N/A	71	96%	58%	34%	4%	15.9	0.3	N/A	17%
07th Circuit - Teen Court	233	N/A	227	97%	57%	35%	7%	15.5	0.1	N/A	16%
08th Circuit - Diversion	27	N/A	25	93%	68%	44%	4%	15.7	0.1	N/A	0%
08th Circuit - Teen Court	63	N/A	62	98%	56%	42%	3%	15.9	0.2	N/A	19%
09th Circuit - Diversion	122	N/A	100	82%	61%	41%	24%	16.1	0.9	N/A	19%
09th Circuit - Teen Court	143	N/A	122	85%	58%	30%	32%	16.0	0.4	N/A	16%
09th Circuit - U A C D C - Prodigy	181	N/A	167	92%	58%	78%	8%	15.4	0.3	N/A	7%
10th Circuit - Diversion	406	N/A	390	96%	52%	28%	13%	15.6	0.2	N/A	12%
10th Circuit - Teen Court	61	N/A	53	87%	64%	45%	11%	15.4	0.2	N/A	19%
10th Circuit - U A C D C - Prodigy	18	N/A	18	100%	72%	50%	17%	14.9	0.3	N/A	33%
11th Circuit - Diversion	1	N/A	1	100%	100%	100%	0%	15.5	0.0	N/A	100%
11th Circuit - Miami-Dade County - JASP	697	N/A	532	76%	67%	45%	49%	15.9	0.1	N/A	9%
11th Circuit - Teen Court	4	N/A	4	100%	25%	50%	50%	15.5	0.5	N/A	0%
12th Circuit - Adolescent Diversion And Assistance Program	16	N/A	15	94%	40%	7%	13%	15.2	1.1	N/A	0%
12th Circuit - Diversion	35	N/A	34	97%	74%	26%	9%	15.2	1.9	N/A	24%
12th Circuit - Manatee County - BRAKE	199	N/A	187	94%	69%	25%	13%	15.7	2.5	N/A	13%
12th Circuit - Sarasota County - ASCP	1	N/A	1	100%	100%	100%	0%	15.2	0.0	N/A	0%
12th Circuit - Sandsold County - ASCF	171	N/A	169	99%	59%	18%	15%	15.5	1.8	N/A	10%
12th Circuit - Teen Court  12th Circuit - U A C D C - Prodigy	18	N/A	18	100%	67%	33%	11%	15.3	1.1	N/A	11%
13th Circuit - Diversion	280	N/A N/A	260	93%	58%	45%	18%	15.8	0.1	N/A N/A	22%
13th Circuit - U A C D C - Prodigy	447	N/A N/A	375	84%	50%	43%	18%	16.1	0.1	N/A	6%
14th Circuit - Diversion	3	,	2	67%	100%	43% 50%	18% 0%	16.1 17.7	0.1		50%
		N/A		91%		50% 50%	0%	15.6	0.0	N/A	
14th Circuit - Teen Court	22	N/A	20		60%					N/A	20%
15th Circuit - Diversion	433	N/A	396	91%	61%	44%	11%	15.6	0.4	N/A	16%
16th Circuit - Diversion	53	N/A	53	100%	66%	15%	25%	16.1	0.1	N/A	4%
16th Circuit - Teen Court	28	N/A	27	96%	48%	7%	11%	15.4	0.2	N/A	4%
17th Circuit - Diversion	521	N/A	477	92%	64%	53%	16%	15.8	0.2	N/A	16%
17th Circuit - Teen Court	62	N/A	62	100%	52%	35%	24%	15.6	0.0	N/A	5%
18th Circuit - Diversion	170	N/A	160	94%	68%	21%	8%	15.7	0.4	N/A	18%
19th Circuit - Diversion	161	N/A	142	88%	67%	16%	12%	16.2	0.4	N/A	13%
19th Circuit - Teen Court	32	N/A	30	94%	67%	3%	30%	15.5	0.0	N/A	13%
20th Circuit - Diversion	302	N/A	281	93%	60%	18%	23%	15.6	0.7	N/A	11%
20th Circuit - Teen Court	5	N/A	5	100%	60%	0%	0%	16.7	0.0	N/A	40%
Subtotal	5,779	N/A	5,219	90%	61%	37%	17%	15.8	0.5	N/A	14%

<sup>&</sup>lt;sup>1</sup> ODS is the percent of releases adjudicated for an offense during supervision.

 $<sup>^{2}</sup>$  N = number of cases. Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

	Completions										
	Total	Percent	То	tal	Percent	Percent	Percent	Average Age at	Average Prior	Average Length of	Recidivism
Program Name	Releases	ODS <sup>1</sup>	N <sup>2</sup>	Percent	Male	Black	Hispanic	Admission	Seriousness Index	Stay	Rate
Intensive Delinquency Diversion Services											
01st Circuit - UWF	22	5%	21	95%	71%	33%	0%	14.1	0.3	200	10%
02nd Circuit - White Foundation	51	10%	45	88%	56%	73%	0%	13.5	0.0	233	7%
03rd Circuit - White Foundation	85	2%	81	95%	78%	43%	2%	15.8	0.4	149	12%
04th Circuit - State Attorney's Office	135	12%	102	76%	64%	61%	1%	14.3	0.0	220	31%
04th Circuit - White Foundation	57	9%	49	86%	51%	61%	4%	15.1	0.0	65	12%
05th Circuit - BAYS	120	6%	110	92%	68%	36%	15%	14.8	0.0	163	17%
06th Circuit - BAYS	172	5%	162	94%	76%	22%	4%	15.2	0.1	188	16%
07th Circuit - Juvenile Services Program	17	18%	16	94%	88%	25%	6%	16.0	0.3	291	25%
08th Circuit - White Foundation	98	7%	85	87%	65%	55%	2%	15.1	0.1	158	15%
09th Circuit - First Step	151	6%	139	92%	76%	23%	39%	15.0	0.1	188	8%
10th Circuit - BAYS	146	9%	139	95%	72%	35%	17%	15.1	0.0	186	23%
11th Circuit - Miami-Dade County	82	10%	64	78%	78%	38%	66%	15.1	0.0	194	14%
12th Circuit - BAYS	79	9%	76	96%	66%	17%	11%	14.2	0.0	223	14%
13th Circuit - BAYS	254	4%	246	97%	66%	30%	20%	15.3	0.0	175	16%
15th Circuit - Juvenile Services Program	175	14%	136	78%	69%	49%	21%	14.6	0.0	226	16%
_	47	9%	41	87%	85%	49% 17%	21%	15.4	0.0	179	10%
16th Circuit - Monroe County Sheriffs Office									0.0		17%
17th Circuit - Psychotherapeutic Services	315 72	8%	281	89%	84%	46%	14%	15.1 15.3	0.1	213 189	17%
18th Circuit - Crosswinds		7%	63	88%	52%	16%	3%				
20th Circuit - BAYS Subtotal	94 <b>2,172</b>	10% <b>8%</b>	86 <b>1,942</b>	91%	56% <b>71%</b>	29% <b>37%</b>	30% <b>16%</b>	14.2 <b>15.0</b>	0.1 <b>0.1</b>	212 <b>191</b>	22% <b>17%</b>
	2,172	8%	1,942	89%	/1%	3/%	16%	15.0	0.1	191	17%
Probation Services											
01st Circuit - State Operated	995	33%	767	77%	66%	33%	4%	16.3	7.3	422	18%
01st Circuit - White Foundation CBIS	5	80%	2	40%	50%	50%	0%	16.2	32.5	487	50%
02nd Circuit - State Operated	473	25%	369	78%	70%	63%	2%	16.3	7.6	399	20%
02nd Circuit - White Foundation C B I S	1	0%	1	100%	0%	100%	0%	17.0	25.0	122	0%
03rd Circuit - State Operated	209	16%	188	90%	74%	38%	2%	16.0	7.7	299	18%
04th Circuit - State Operated	1,084	21%	911	84%	79%	57%	2%	16.3	4.1	229	24%
05th Circuit - State Operated	1,118	20%	985	88%	71%	27%	9%	16.2	7.8	314	18%
06th Circuit - State Operated	1,202	29%	920	77%	69%	26%	7%	16.2	8.9	332	17%
07th Circuit - Eckerd C B I S	1	0%	1	100%	100%	0%	0%	15.5	14.0	221	0%
07th Circuit - State Operated	1,004	31%	797	79%	72%	32%	7%	16.3	5.5	371	18%
08th Circuit - State Operated	557	26%	474	85%	65%	53%	3%	16.2	5.9	401	21%
09th Circuit - Orange County - The Oaks	32	44%	23	72%	65%	43%	22%	15.1	4.1	313	35%
09th Circuit - State Operated	1,598	25%	1,309	82%	74%	45%	23%	16.5	4.9	348	16%
10th Circuit - Premier C B I S	12	25%	6	50%	50%	17%	17%	17.4	21.2	291	33%
10th Circuit - State Operated	1,057	30%	886	84%	72%	40%	17%	16.2	6.9	380	23%
11th Circuit - State Operated	1,541	13%	1,250	81%	78%	50%	46%	16.6	7.1	293	20%
12th Circuit - State Operated	581	24%	449	77%	75%	27%	14%	16.5	7.7	257	23%
13th Circuit - State Operated	1,181	21%	1,053	89%	74%	46%	20%	16.3	6.0	271	22%
14th Circuit - State Operated	455	15%	365	80%	72%	21%	2%	16.5	6.4	252	14%
15th Circuit - Eckerd C B I S	37	41%	25	68%	76%	56%	12%	16.7	17.9	548	20%
15th Circuit - State Operated	1,083	35%	884	82%	72%	52%	13%	16.4	5.8	505	16%
16th Circuit - State Operated	36	28%	30	83%	83%	30%	27%	16.6	12.7	416	17%
17th Circuit - Eckerd C B I S	3	0%	2	67%	100%	100%	0%	18.4	36.0	307	0%
17th Circuit - State Operated	1,854	27%	1,586	86%	76%	63%	12%	16.4	8.7	293	21%
18th Circuit - State Operated  18th Circuit - Seminole Sheriff's Office - SWEAT	28	36%	23	82%	83%	39%	17%	17.1	9.3	308	30%
18th Circuit - State Operated	1,052	33%	859	82%	71%	30%	10%	16.4	5.8	409	19%
19th Circuit - State Operated	953	28%	796	84%	73%	32%	10%	16.3		423	15%
20th Circuit - State Operated									6.6		
•	1,035	19%	915 15 976	88%	74%	28%	22%	16.6	7.9	249	21%
Subtotal	19,187	25%	15,876	83%	73%	42%	15%	16.4	6.8	338	19%

 $<sup>^{\</sup>rm 1}$  ODS is the percent of releases adjudicated for an offense during supervision.

 $<sup>^{2}</sup>$  N = number of cases. Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

		<del>-</del>	Completions								
			т	otal							
Program Name	Total Releases	Percent ODS <sup>1</sup>	N <sup>2</sup>	Percent	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate
Probation Enhancement Services											
03rd Circuit - AMIkids- FFT	85	26%	65	76%	74%	32%	5%	16.0	9.3	159	17%
03rd Circuit - Daniel - Behavioral Mgmt	1	0%									0%
03rd Circuit - Village Counseling Center	2	0%	2	100%	100%	50%	0%	14.8	6.0	135	0%
04th Circuit - Daniel - Behavioral Mgmt	407	20%	218	54%	73%	68%	2%	16.2	6.9	154	33%
05th Circuit - I T M Group - Counseling Services	52	10%	36	69%	75%	36%	11%	17.0	16.4	198	11%
05th Circuit - I T M Group S O P	69	33%	44	64%	95%	23%	2%	15.8	11.8	389	16%
06th Circuit - Family Service Centers - Catalyst	17	12%	13	76%	100%	8%	8%	16.2	14.6	211	15%
06th Circuit - P. A. Nua - Counseling Services	19	63%	7	37%	71%	43%	0%	16.0	11.4	92	29%
07th Circuit - Daniel - Behavioral Mgmt	180	34%	103	57%	52%	19%	12%	15.7	6.1	157	34%
08th Circuit - Diversified Human Services	137	22%	87	64%	68%	36%	5%	16.3	6.4	130	18%
08th Circuit - Village Counseling Center	12	25%	6	50%	83%	0%	0%	15.8	11.2	194	0%
09th Circuit - HBI - Project Craft	30	27%	15	50%	100%	67%	7%	16.9	8.3	128	13%
09th Circuit - Orange Sheriff's Office - JAM	156	46%	23	15%	91%	70%	17%	16.6	13.2	361	13%
11th Circuit - Miami River of Life	1	0%	1	100%	100%	100%	0%	17.4	5.0	372	0%
11th Circuit - New Horizon Community Mental Health Center	54	15%	36	67%	86%	39%	58%	16.4	6.2	127	11%
11th Circuit - The Village South - L I F E	3	0%	3	100%	100%	33%	67%	16.6	8.7	156	33%
13th Circuit - Family Service Centers - Catalyst	7	14%	6	86%	83%	33%	17%	15.9	7.8	200	17%
13th Circuit - HBI - Project Craft	30	13%	15	50%	100%	53%	13%	16.9	9.5	77	20%
19th Circuit- V O P Prevention Prgm.	49	22%	30	61%	77%	40%	7%	16.1	9.8	170	27%
19th Circuit - Shanlis Counseling And Assessment	10	30%	9	90%	100%	22%	22%	16.6	12.6	417	22%
Subtotal	1,321	26%	719	54%	75%	44%	9%	16.2	8.4	177	24%
Day Treatment and Minimum-Risk Commitment Programs											
01st Circuit - AMIkids Emerald Coast	70	60%	24	34%	71%	13%	4%	15.9	7.3	227	38%
01st Circuit - AMIkids Pensacola	103	54%	44	43%	77%	61%	0%	16.2	8.3	193	52%
02nd Circuit - AMIkids Tallahassee	101	42%	49	49%	84%	94%	0%	15.8	12.6	197	35%
04th Circuit - AMIkids Jacksonville	127	38%	66	52%	88%	73%	2%	16.3	6.6	162	47%
04th Circuit - Keystone - Jacksonville SOP	11	45%	5	45%	100%	80%	0%	15.2	7.4	556	40%
06th Circuit - AMIkids Pasco	85	22%	61	72%	66%	18%	8%	16.0	8.1	154	38%
06th Circuit - AMIkids Pinellas	77	65%	27	35%	78%	56%	4%	16.3	14.3	132	37%
06th Circuit - Daniel Memorial - Daniel Academy	10	50%	6	60%	67%	33%	0%	16.9	14.0	119	83%
07th Circuit - AMIkids Volusia	86	65%	35	41%	74%	46%	9%	16.3	5.8	150	37%
08th Circuit - AMIkids Gainesville	55	56%	32	58%	84%	81%	3%	16.3	8.6	249	50%
09th Circuit - AMIkids Orlando	61	30%	35	57%	83%	66%	6%	16.2	6.9	145	43%
10th Circuit - AMIkids Polk	92	51%	73	79%	64%	53%	12%	16.2	10.3	163	47%
11th Circuit - AMIkids Miami-Dade North	111	20%	77	69%	86%	69%	29%	16.4	8.5	152	32%
11th Circuit - AMIkids Miami-Dade South	102	20%	84	82%	81%	38%	61%	16.3	9.5	161	38%
11th Circuit - JESCA - Floyd North	29	14%	26	90%	69%	81%	19%	16.7	7.7	194	35%
11th Circuit - Troy Foundation	19	21%	14	74%	86%	100%	7%	16.4	10.5	205	36%
12th Circuit - AMIkids Manatee County	73	49%	28	38%	68%	54%	14%	16.1	9.6	201	25%
12th Circuit - AMIkids Sarasota	68	41%	39	57%	85%	21%	10%	16.4	12.4	180	23%
13th Circuit - AMIkids Tampa	32	56%	23	72%	61%	30%	39%	15.7	7.2	252	35%
14th Circuit - AMIkids Panama City Marine Institute	96	51%	53	55%	75%	32%	4%	16.3	8.1	174	47%
15th Circuit - AMIkids Palm Beach	46	50%	29	63%	76%	52%	14%	15.8	7.0	220	38%
16th Circuit - A Postive Step	7	29%	3	43%	67%	67%	33%	16.2	16.0	170	0%
17th Circuit - AMIkids Greater Fort Lauderdale	75	43%	24	32%	71%	67%	17%	16.3	17.9	195	33%
18th Circuit - Crosswinds - Rainwater	33	33%	29	88%	0%	41%	3%	15.8	7.5	172	45%
19th Circuit - Eckerd - Leadership Program	75	29%	57	76%	77%	67%	11%	16.0	10.6	140	44%
20th Circuit - AMIkids Southwest Florida	74	51%	35	47%	71%	49%	23%	16.2	8.4	205	26%
Subtotal	1,718	42%	978	57%	75%	54%	15%	16.2	9.2	177	39%

 $<sup>^{\</sup>rm 1}$  ODS is the percent of releases adjudicated for an offense during supervision.

<sup>&</sup>lt;sup>2</sup>N = number of cases. Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

			Completions								
				otal	<u></u>						
Program Name	Total Releases	Percent ODS <sup>1</sup>	N <sup>2</sup>	Percent	Percent Male	Percent Black	Percent Hispanic		Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate
Redirection Programs											
01st Circuit - White Foundation - MST	82	45%	58	71%	57%	62%	2%	16.0	11.8	124	55%
02nd Circuit - Eckerd - MST	44	36%	26	59%	62%	58%	0%	16.0	13.5	99	54%
04th Circuit - Vision Quest - FFT <sup>3</sup>	64	22%	50	78%	74%	42%	4%	15.9	6.3	89	46%
04th Circuit - White Foundation - MST	44	25%	37	84%	76%	70%	3%	15.7	5.8	135	46%
05th Circuit - CSI - FFT	24	25%	15	63%	60%	33%	0%	15.7	9.3	95	20%
06th Circuit - Vision Quest - FFT	64	39%	48	75%	65%	19%	4%	16.0	9.7	108	44%
07th Circuit - CSI - FFT	41	20%	29	71%	62%	34%	7%	16.1	11.6	84	38%
08th Circuit - White Foundation - MST	26 59	12% 14%	23 38	88% 64%	57% 92%	35% 34%	0% 34%	16.1 16.6	6.3 6.6	156 79	35% 50%
09th Circuit - CSI - FFT  10th Circuit - CSI - MST	47	32%	39	83%	62%	44%	13%	15.1	13.1	105	59%
11th Circuit - ICFH - FFT	87	8%	39 77	89%	77%	51%	49%	16.8	9.7	98	32%
11th Circuit - ICFH - MST	33	15%	25	76%	72%	28%	64%	16.3	9.7	142	32%
11th Circuit - ICFH - MST Psych	10	30%	5	50%	60%	40%	60%	16.3	12.8	194	20%
12th Circuit - CSI - MST	34	29%	25	74%	60%	8%	20%	16.0	8.8	105	44%
13th Circuit - Parenting with Love and Limits - BAYS	109	14%	82	75%	62%	28%	23%	15.5	3.7	74	29%
13th Circuit - Vision Quest - FFT	94	34%	60	64%	78%	48%	18%	16.0	10.8	97	47%
14th Circuit - White Foundation - MST <sup>3</sup>	22	50%	11	50%	27%	45%	0%	15.1	8.1	120	55%
15th Circuit - Camelot - FFT	75	27%	46	61%	72%	54%	20%	16.2	8.5	99	37%
17th Circuit - Camelot - FFT <sup>3</sup> 17th Circuit - Henderson - MST <sup>3</sup>	2	0% 50%	2	100%	0% 75%	50%	0%	16.7	10.5	216	50%
17th Circuit - Henderson - MST 17th Circuit - TSP - FFT	<i>4</i> 67	<i>50%</i> 30%	<i>4</i> 52	100% 78%	<i>75%</i> 77%	50% 77%	<i>0</i> % 6%	<i>15.8</i> 16.0	<i>19.3</i> 19.8	<i>108</i> 101	<i>50%</i> 46%
18th Circuit - Crosswinds - BSFT	67	24%	52	78%	60%	23%	4%	16.3	8.5	118	38%
18th Circuit - CSI - MST	54	33%	35	65%	66%	20%	6%	15.9	11.1	103	43%
19th Circuit - HSA - MST	35	49%	21	60%	57%	43%	5%	16.1	11.5	151	48%
20th Circuit - Lee MH - FFT	116	30%	80	69%	70%	30%	20%	16.4	10.7	102	38%
Subtotal	1,304	27%	940	72%	68%	41%	16%	16.0	9.8	105	42%
Post-Commitment Services : Provider-Operated											
01st Circuit - AMIkids Emerald Coast	6	67%	1	17%	0%	0%	0%	17.1	8.0	137	0%
01st Circuit - AMIkids Pensacola	1	0%									0%
01st Circuit - White Foundation	60	37%	42	70%	79%	48%	0%	17.2	25.0	264	40%
01st Circuit - White Foundation CBIS	7	0%	7	100%	57%	14%	0%	17.0	20.4	151	14%
02nd Circuit - AMIkids Tallahassee - Community	35	11%	30	86%	83%	77%	0%	16.8	26.4	161	43%
02nd Circuit - AMIkids Tallahassee	33	12%	25	76%	84%	88%	0%	17.2	26.8	165	28%
02nd Circuit - White Foundation C B I S	47	15%	30	64%	80%	80%	0%	16.8	23.9	185	50%
03rd Circuit - White Foundation	68	9%	53	78%	77%	55%	2%	16.7	22.1	153	45%
04th Circuit - AMIkids Jacksonville	31	45%	19	61%	95%	74%	0%	16.5	13.3	176	47%
04th Circuit - White Foundation	320 358	11% 13%	270 257	84% 72%	89% 83%	71% 36%	1% 9%	17.0 16.9	12.7 24.9	111 222	49% 30%
05th Circuit - Eckerd 06th Circuit - AMIkids Pasco	33	9%	28	72% 85%	79%	36% 14%	9% 18%	16.5	19.2	175	21%
06th Circuit - AMIkids Pinellas	49	14%	34	69%	76%	71%	3%	16.6	31.4	139	47%
06th Circuit - Boley Center	7	14%	4	57%	75%	75%	0%	17.3	39.5	211	75%
06th Circuit - Daniel - Daniel Academy	4	0%	3	75%	67%	33%	33%	16.7	21.3	114	67%
06th Circuit - Daniel	59	2%	54	92%	85%	30%	4%	16.8	25.3	111	24%
06th Circuit - Daniel C B I S	85	6%	63	74%	81%	48%	8%	17.4	25.0	148	32%
06th Circuit - Eckerd	4	25%	4	100%	75%	75%	0%	17.5	31.0	181	75%
07th Circuit - AMIkids Volusia	4	100%	3	75%	100%	33%	0%	16.7	20.7	146	67%
07th Circuit - Eckerd	253	22%	108	43%	88%	49%	9%	16.8	22.3	309	41%
07th Circuit - Eckerd C B I S	4	25%	2	50%	100%	0%	0%	17.6	25.5	129	0%
07th Circuit - White Foundation C B I S	24	0%	14	58%	86%	36%	21%	16.9	16.1	57	57%
08th Circuit - AMIkids Gainesville 08th Circuit - Eckerd	27 47	22% 34%	11 24	41% 51%	64% 88%	91% 71%	0% 0%	16.9 17.5	17.9 23.8	249 187	45% 54%
09th Circuit - Eckerd 09th Circuit - AMIkids Orlando	33	34% 30%	24 16	51% 48%	88% 75%	71% 56%	31%	16.8	23.8 19.5	187	38%
09th Circuit - Alvikids Oriando 09th Circuit - Vision Quest	33 72	19%	30	48% 42%	100%	33%	31% 17%	17.3	21.3	336	38% 17%
10th Circuit - AMIkids Polk	1	100%	30	.270	20070	33/0	1770	17.5	22.5	550	0%
10th Circuit - Polk Sheriff's Office - STAR	1	0%	1	100%	100%	0%	100%	15.7	23.0	15	100%
10th Circuit - Premier	279	19%	93	33%	83%	27%	16%	17.0	31.1	344	34%
10th Circuit - Premier C B I S	3	0%	2	67%	50%	50%	50%	16.4	40.5	522	50%
11th Circuit - AMIkids Miami-Dade North	25	0%	22	88%	86%	59%	50%	17.3	19.0	122	23%
11th Circuit - AMIkids Miami-Dade South	30	3%	20	67%	80%	15%	85%	17.2	29.8	144	30%

<sup>&</sup>lt;sup>1</sup> ODS is the percent of releases adjudicated for an offense during supervision.
<sup>2</sup> N = number of cases. Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.
<sup>3</sup> Indicates the program has closed or changed providers.

			Completions								
		Percent	То	tal							
	Total									Average	
Program Name	Releases	ODS <sup>1</sup>	$N^2$	Percent	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Length of Stay	Recidivism Rate
11th Circuit - City of Opa Locka - Police Youth Academy	24	17%	18	75%	89%	78%	33%	17.6	16.4	239	39%
11th Circuit - Eckerd	84	11%	76	90%	96%	59%	42%	17.6	24.2	222	47%
11th Circuit - Florida City Police Department	56	5%	44	79%	86%	52%	48%	17.4	27.5	234	32%
11th Circuit - Troy Academy	34	3%	26	76%	88%	46%	62%	17.3	21.2	235	19%
12th Circuit - AMIkids Manatee County	18	17%	12	67%	75%	50%	8%	16.5	17.3	218	58%
12th Circuit - AMIkids Sarasota	1	0%	1	100%	0%	100%	0%	18.0	56.0	66	0%
12th Circuit - Gulf Coast Treatment C B I S	2	100%	1	50%	100%	100%	0%	15.8	7.0	362	0%
12th Circuit - Premier	125	12%	88	70%	81%	31%	13%	17.1	18.3	249	45%
13th Circuit - ACTS	165	16%	107	65%	87%	55%	15%	17.2	23.2	232	44%
13th Circuit - AMIkids Tampa	24	33%	12	50%	100%	83%	8%	16.7	30.4	256	42%
13th Circuit - AMIkids YES	1	100%	1	100%	100%	0%	0%	15.9	43.0	644	0%
13th Circuit - Daniel	27	7%	20	74%	90%	45%	15%	17.5	21.9	135	25%
14th Circuit - AMIkids Panama City Marine Institute	27	19%	20	74%	85%	50%	0%	16.8	19.2	93	40%
14th Circuit - White Foundation	45	13%	35	78%	91%	34%	14%	16.6	22.8	192	37%
	45 29	52%	35 12			34% 83%	14% 8%	10.0 17.4	24.3	192 288	37% 42%
15th Circuit - AMIkids Palm Beach	268			41%	100%		-,-		24.3 17.7	2 <i>00</i> 379	28%
15th Circuit - Eckerd		34%	169	63%	83%	57%	15%	17.0			
15th Circuit - Eckerd CBIS	23	9%	16	70%	75%	94%	13%	16.9	24.2	252	38%
16th Circuit - A Positive Step	10	0%	9	90%	67%	78%	22%	16.2	14.4	168	56%
17th Circuit - AMIkids Greater Fort Lauderdale	50	18%	38	76%	82%	71%	5%	16.9	32.7	196	34%
17th Circuit - Eckerd	213	17%	125	59%	91%	75%	15%	17.4	34.2	264	36%
18th Circuit - Eckerd	40	33%	29	73%	86%	55%	0%	17.3	21.7	393	38%
18th Circuit - Seminole County Sheriff's Office	36	25%	25	69%	92%	56%	0%	17.1	20.0	232	56%
19th Circuit - Eckerd	110	12%	75	68%	88%	44%	13%	17.0	23.0	242	43%
19th Circuit - Eckerd C B I S	3	0%	1	33%	100%	100%	0%	18.7	10.0	126	100%
20th Circuit - AMIkids Southwest Florida	21	29%	13	62%	92%	15%	46%	16.7	20.7	177	31%
Subtotal	3,446	17%	2,243	65%	85%	53%	13%	17.0	22.6	223	38%
Post-Commitment Services: State-Operated											
01st Circuit - State Operated	151	36%	99	66%	80%	43%	4%	16.9	19.3	403	21%
02nd Circuit - State Operated	26	19%	19	73%	100%	89%	0%	17.2	28.5	367	37%
03rd Circuit - State Operated	26	8%	19	73%	74%	47%	0%	16.5	22.7	264	21%
04th Circuit - State Operated	95	7%	79	83%	86%	44%	1%	17.3	12.8	124	25%
05th Circuit - State Operated	44	9%	24	55%	88%	38%	8%	17.0	24.0	312	25%
06th Circuit - State Operated	122	34%	89	73%	85%	52%	7%	16.7	23.0	318	37%
07th Circuit - State Operated	51	14%	42	82%	81%	14%	5%	17.0	17.6	287	26%
08th Circuit - State Operated	84	18%	64	76%	83%	58%	2%	17.1	19.9	246	34%
09th Circuit - State Operated	127	26%	90	71%	87%	61%	20%	17.3	20.8	435	18%
10th Circuit - State Operated	77	25%	60	78%	80%	43%	17%	16.9	21.2	446	18%
11th Circuit - State Operated	55	4%	31	56%	97%	61%	42%	17.8	26.2	226	35%
·		20%					0%				
12th Circuit - State Operated	5 12		2	40%	100%	50%		16.0 17.1	5.5 2.2	359 197	50%
13th Circuit - State Operated	12	8% 0%	4	33%	50%	25% 17%	0% 0%	17.1 17.0	2.3	187 101	0%
14th Circuit - State Operated	13		6 22	46%	100%				25.8		33%
15th Circuit - State Operated	48	23%	32	67%	91%	63%	9%	17.5	21.3	389	9%
16th Circuit - State Operated	3	0%	2	67%	100%	50%	0%	17.3	36.0	348	50%
17th Circuit - State Operated	71	15%	49	69%	90%	73%	8%	17.4	32.6	206	39%
18th Circuit - State Operated	79	23%	40	51%	75%	35%	10%	17.1	19.6	306	35%
19th Circuit - State Operated	163	18%	104	64%	81%	50%	18%	17.1	22.6	388	21%
20th Circuit - State Operated	226	19%	183	81%	86%	31%	28%	17.2	20.6	199	35%
Subtotal	1,478	21%	1,038	70%	84%	47%	13%	17.1	21.1	301	28%

 $<sup>^{\</sup>mathrm{1}}$  ODS is the percent of releases adjudicated for an offense during supervision.

## **Program Expenditures**

The following table provides a listing of the FY 2009-10 expenditures for each Probation program facility. Expenditures are obtained from the Department's Bureau of Finance and Accounting and information submitted by program providers.

<sup>&</sup>lt;sup>2</sup>N = number of cases. Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

## **Probation Expenditures (FY 2009-10)**

Prob	ation Exp	penditure	S (FYZ	2009-10				
		STATEFU			FEDER	TOTAL		
			Other State		Behavioral Health	aı National Other		
CONTRACT PROVIDER PROGRAM NAME	Contract #	DJJ Contract Expenditures		Medicaid	Overlay (BHOS)	School Lunch	Federal Expenditures	State + Federal Expenditures
A Positive Step of Monroe County, Inc.								
CNR-16 Circuit - APS	P2012							
CR-16 Circuit - APS	P2012	\$84,409.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,409.40
PDT - 16 Circuit - A PS	P2012							
Agency for Community Treatment Services								
CR-13 Circuit - ACTS	P2034							
Probation - 13 Circuit - A CTS - CBIS	P2034	\$872,071.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$872,071.75
PCP-13 Circuit - A CTS - CBIS	P2034							
Associated Marine Institutes, Inc.								
Central Florida Marine Institute Day Treatment (P2004/V8S02)	V8S02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMIKids E C M I	V8S02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMIKids Emerald Coast	V8S02	\$530,422.02	\$0.00	\$0.00	\$0.00	\$11,319.56	\$25,440.93	\$567,182.51
AMIKids Pensacola	V8S02	\$640,481.90	\$0.00	\$0.00	\$0.00	\$25,371.81	\$35,782.91	\$701,636.62
AMIKids Greater Fort Lauderdale	V8S02	\$672,724.94	\$0.00	\$0.00	\$0.00	\$44,526.42	\$163,938.02	\$881,189.38
AMIKids Gainesville	V8S02	\$602,372.50	\$0.00	\$0.00	\$0.00	\$30,145.91	\$29,108.58	\$661,626.99
AMIKids Manatee County	V8S02	\$544,007.27	\$0.00	\$0.00	\$0.00	\$22,228.34	\$13,038.63	\$579,274.24
AMIKids Sarasota County	V8S02	\$362,170.03	\$0.00	\$0.00	\$0.00	\$26,941.60	\$14,269.77	\$403,381.40
AMIKids Jacksonville	V8S02	\$614,266.35	\$0.00	\$0.00	\$0.00	\$20,105.95	\$32,202.64	\$666,574.94
AMIKids Miami-Dade North	V8S02	\$630,107.00	\$0.00	\$0.00	\$0.00	\$56,740.12	\$29,525.05	\$716,372.17
AMIKids Miami-Dade South	V8S02	\$654,385.44	\$0.00	\$0.00	\$0.00	\$49,447.32	\$29,450.12	\$733,282.88
AMIKids Pasco	V8S02	\$596,914.60	\$0.00	\$0.00	\$0.00	\$25,070.73	\$20,710.20	\$642,695.53
AMIKids Orlando	V8S02	\$614,184.85	\$0.00	\$0.00	\$0.00	\$28,852.00	\$28,622.28	\$671,659.13
AMIKids Palm Beach	V8S02	\$600,410.25	\$0.00	\$0.00	\$0.00	\$25,035.11	\$18,008.36	\$643,453.72
AMIKids Panama City	V8S02	\$608,587.65	\$0.00	\$0.00	\$0.00	\$34,732.83	\$38,922.00	\$682,242.48
AMIKids Pinellas	V8S02	\$618,683.90	\$0.00	\$0.00	\$0.00	\$27,513.18	\$26,647.78	\$672,844.86
AMIKids Polk	V8S02	\$470,795.18	\$0.00	\$0.00	\$0.00	\$0.00	\$33,660.27	\$504,455.45
AMIKids Southw est Florida	V8S02	\$622,259.07	\$0.00	\$0.00	\$0.00	\$27,030.05	\$34,311.00	\$683,600.12
AMIKids Tallahassee	V8S02	\$611,121.30	\$0.00	\$0.00	\$0.00	\$19,000.54	\$42,550.23	\$672,672.07
AMIKids Tampa	V8S02	\$606,410.25	\$0.00	\$0.00	\$0.00	\$28,078.13	\$30,206.46	\$664,694.84
AMIKids Volusia	V8S02	\$480,875.85	\$0.00	\$0.00	\$0.00	\$21,814.80	\$60,099.94	\$562,790.59
Tallahassee Marine Inst Day Trtmt Community (ended Dec 2009)	B5I01	\$77,614.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,614.20
AMIKids Volusia (ended July 2009)	P2003	\$45,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,540.00
AMIKids Family Services	P2011	\$593,798.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,154.20
Bay Area Youth Services	. 20	φοσο,: σσ. :σ	φοισσ	Ψοίου	Ψ0.00	Ψοίοσ	ψ0.00	ψ.20,10 H20
IDDS - 05 Circuit - BAYS (ended March 2010)	E6102	\$165,219.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,219.21
IDDS - 06 Circuit - BAYS (effective March 2010)	P2069	\$124,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,527.00
IDDS - 09 Circuit - B A Y S (effective May 2010)	P2070	\$43,343.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,343.43
IDDS - 10 Circuit - B A Y S (effective March 2010)	P2071	\$89,659.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,659.44
IDDS - 12 Circuit - BAYS (effective March 2010)	P2072	\$62,263.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,263.50
IDDS - 13 Circuit - BAYS (ended March 2010)	M6J01	\$381,347.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,347.20
IDDS - 20 Circuit - BAYS (effective March 2010)	P2081	\$73,470.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,470.93
	1 200 1	φ13,410.93	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ13, <del>4</del> 10.93
Clay County Behavioral Health	X1384	\$18,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,285.00
PES - 04 Circuit - Clay Co. Behavioral Health	X1004	ψ10,200.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ10,203.00
Crosswinds Youth Services	P2010							
C N R - 18 Circuit - Crosswinds - Rainwater	P2010 P2010	\$346 405 04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,405.01
PC P - 18 Circuit - Crosswinds - Rainwater		\$346,405.01	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φ <del>υ4υ,4</del> υσ.υΊ
PDT - 18 Circuit - Crosswinds - Rainwater	P2010	\$157 A02 10	ቂስ ሰስ	ደብ ብብ	\$0.00	ቁስ ስስ	የበ በበ	¢157 402 40
IDDS - 18 Circuit - Crossw inds (ended April 2010)	S6J02	\$157,493.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,493.18
Daniel Memorial	D710.4							
PES - 03 Circuit - Daniel - Behavioral Mgt	D7I04	\$342,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,780.00
PES - 04 Circuit - Daniel - Behavioral Mgt	D7I04	<b>#040 F4F 00</b>	<b>#</b> 0.00	<b>\$0.00</b>	<b>#</b> 0.00	<b>#</b> 0.00	<b>#0.00</b>	<b>0040 E4E 00</b>
PES - 07 Circuit - Daniel - Behavioral Mgmt	G8l01	\$248,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,545.00
C R - 13 Circuit - Daniel Memorial	P2013	\$250,768.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,768.26
C R - 06 Circuit - Daniel Memorial	P2013							

Probation I	-xpendi	tures (FY						
			Other State		Behavioral Health	National	Other	
CONTRACT PROVIDER		DJJ Contract	Expenditu		Overlay	School	Federal	State + Federal
PROGRAM NAME	Contract #	Expenditures	res	Medicaid	(BHOS)	Lunch	Expenditures	Expenditures
CR - 06 Circuit - Daniel Memorial - CBIS	P2032							
PDT - 06 Circuit - Daniel Memorial - Daniel Academy	P2032							
CR - 06 Circuit - Daniel Memorial - Daniel Academy	P2032	\$712,914.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$712,914.03
Probation - 06 Circuit - Daniel Memorial - CBIS	P2032							
PCP-06 Circuit - Daniel Memorial - CBIS	P2032							
Davis LLC, Lisa M.								
PES - 12 Circuit - Lisa M. Davis - Counseling Services	X1345	\$99,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,420.00
Diversified Human Services, Inc								
PES - 08 Circuit - Diversified Human Services	H7I03	\$109,940.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,940.32
Eckerd Youth Alternatives, Inc.								
CR - 05 Circuit - Eckerd (ended March 2010)	E4I02	\$251,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,484.00
PCP-05 Circuit - Eckerd	E4I02							
C R - 08 Circuit - Eckerd (ended March 2010)	H5I01	\$56,836.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,836.66
PCP-08 Circuit - Eckerd	H5I01							
CR-11 Circuit - Eckerd	P2007	\$519,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$519,030.00
CR-17 Circuit - Eckerd	P2030	\$818,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818,622.00
Probation - 17 Circuit - Eckerd - CBIS	P2030							
CR-15 Circuit - Eckerd CBIS	P2031							
PCP-15 Circuit - Eckerd	P2031	\$383,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,542.00
Probation - 15 Circuit - Eckerd C B I S	P2031							
C R - 19 Circuit - Eckerd	P2042							
PCP-19 Circuit - Eckerd - CBIS	P2042	\$558,194.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558,194.50
Probation - 19 Circuit - Eckerd - C B I S	P2042							
CR-15 Circuit - Eckerd	P2044	\$1,586,837.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,586,837.50
CNR-19 Circuit-Eckerd-Leadership Prgm (effective January 2010)	P2058							
CR-Circuit 19-Eckerd Leadership Prgm (effective January 2010)	P2058	\$336,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,948.00
PCP-19 Circuit-Eckerd-Leadership Prgm (effective January 2010)	P2058	******	*	•	•	*****	•	*****
PDT-19 Circuit-Eckerd-Leadership Prgm (effective January 2010)	P2058							
19 Circuit - Eckerd Leadership Prgm (ended December 2009)	O8005	\$339,597.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,597.66
C R - 18 Circuit - Eckerd - Brevard	S5J01	\$274,434.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,434.08
Evidence Based Associates, LLC								
Diversion - 13 Circuit - Parenting With Love And Limits	X1493	\$95,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,999.00
PES - 13 Circuit - EBA - PLL - BAYS	X1493	\$825,551.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$825,551.45
REDAftercare - 01 Circuit - EBA - MST - White Foundation	X1522							
R E D Probation - 01 Circuit - E B A - M S T - White Foundation	X1522							
REDAftercare - 02 Circuit - EBA - MST - Eckerd	X1522							
R E D Probation - 02 Circuit - E B A - M S T - Eckerd	X1522							
RED Aftercare - 04 Circuit - EBA - MST - White Foundation	X1522							
R E D Probation - 04 Circuit - E B A - M S T- White Foundation	X1522							
RED Aftercare - 05 Circuit - EBA - FFT- CSI	X1522	\$2.026.426.00	\$0.00	\$0.00	\$0.00	90.00	\$0.00	\$2,026,426,00
RED Probation - 05 Circuit - EBA - FFT- CSI	X1522	\$3,026,426.99	φ0.00	φ0.00	φυ.υυ	\$0.00	φ0.00	\$3,026,426.99
RED Aftercare - 07 Circuit - EBA - FFT - CSI	X1522							
RED Probation - 07 Circuit - EBA - FFT-CSI	X1522							
REDAftercare - 08 Circuit - EBA - MST White Foundation	X1522							
R E D Probation - 08 Circuit - E B A - M S T White Foundation	X1522							
REDAftercare - 14 Circuit - EBA - MST - White Foundation	X1522							
R E D Probation - 14 Circuit - E B A - M S T- White Foundation	X1522							
RED Aftercare-04 Circuit-EBA-FFT-Camelot (effec Jan 2010)	X1606	¢100 001 E1	\$0.00	\$0.00	<b>\$0.00</b>	<b>ቁ</b> ስ ስሳ	<b>ድ</b> ስ ስስ	\$109 on1 E1
RED Probation-04 Circuit-EBA-FFT-Camelot (effec Jan 2010)	X1606	\$198,801.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,801.51

Piobation	Probation Expenditures (FY 2009-10) Continued  STATE FUNDING FEDERAL FUNDING						TOTAL	
		STATE FUNDING Other			Behavioral			TOTAL
CONTRACT PROVIDER PROGRAM NAME	Contract #	DJJ Contract Expenditures	State	Medicaid	Health Overlay	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
R E D Aftercare - 06 Circuit - E B A - F F T - Vision Quest	X1523	Exponentialos	100	modiodia	(5/100)	Lunon	Exponentares	Experiancio
R E D Probation - 06 Circuit - E B A - F F T - Vision Quest	X1523							
RED Aftercare - 09 Circuit - EBA - FFT - CSI	X1523							
RED Probation - 09 Circuit - EBA - FFT - CSI	X1523							
RED Aftercare - 10 Circuit - EBA - MST - CSI	X1523							
RED Probation - 10 Circuit - EBA - MST - CSI	X1523							
REDAftercare- 12 Circuit - EBA - MST - CST	X1523							
RED Probation - 12 Circuit - EBA - MST - CST	X1523	\$3,620,858.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,620,858.30
RED Aftercare - 13 Grouit - EBA - FFT - Vision Quest	X1523							
R ED Probation - 13 Circuit - EBA - FFT - Vision Quest	X1523							
RED Aftercare - 18 Circuit - EBA - BSFT - Crosswinds	X1523							
R E D Probation - 18 Circuit - E B A - B S F T- Crosswinds	X1523							
RED Aftercare - 18 Circuit - EBA - MST - CSI	X1523							
RED Probation - 18 Circuit - EBA - MST- CST	X1523							
RED Probation - 18 Circuit - EBA - FFT- CSI	X1523							
Family Service Centers, Inc.								
PES-06 Circuit-Family Services Ctrs-Catalyst (ended Dec 2009)	F6J01	\$135,086.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,086.77
First Step Adolescent Services, Inc.	. 000 .	<b>\$100,000</b>	Ψ0.00	φοισσ	ψοισσ	φοισσ	φοισσ	ψ.00,000
IDDS - 09 Circuit - First Step (ended May 2010)	l6J02	\$301,462.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,462.46
Florida City Police Department	10002	φου 1, 10 <b>2</b> . 10	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	φοστ, τοΣ. το
C R-11 Circuit-FCPD-FI City Youth Academy (ended April 2010)	X1165	\$205,427.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,427.22
	7(1100	Ψ200, 127.22	ψ0.00	ψ0.00	ψ0.00	ψο.σσ	ψ0.00	Ψ200, 121.22
Gulf Coast Treatment Center, Inc. C R - 10 Circuit - Premier	P2033							
C R - 12 Circuit - Premier	P2033							
	P2033							
PCP-10 Circuit - Premier - CBIS	P2033	\$1,850,958.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,958.30
PCP-12 Circuit - Premier - CBIS  Probation - 10 Circuit - Premier - CBIS	P2033							
	P2033							
Probation - 12 Circuit - Premier - CBIS  Henry & Rilla White Foundation	1 2000							
Probation - 01 Circuit - White Foundation	P2027	\$675,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675,980.00
IDDS - Circuit 01 - White Foundation (effective April 2010)	P2062	\$36,445.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,445.50
CR - 02 Circuit - White Foundation - CB IS	P2028	\$312,929.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,929.10
IDDS - 02 Circuit - White Foundation (ended March 2010)	B6I01	\$52,984.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,984.23
IDDS - 02 Circuit - Write Foundation (effective March 2010)	P2063	\$33,521.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,521.85
IDDS - 03 Circuit - White Foundation (ended March 2010)	C6I01	\$111,230.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,230.73
	C7I01	Ψ111,230.73	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ111,230.73
C R - 03 Circuit - White Foundation	C7I01	\$116,210.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,210.34
PCP- 03 Circuit - White Foundation  IDDS- 03 Circuit - White Foundation (effective March 2010)	P2064	\$48,420.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,420.45
C R-04 Circuit-White Foundation-Nassau (ended February 2010)	D7102	\$346,655.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,655.28
IDDS - 08 Circuit - White Foundation (ended March 2010)	H6I01	\$117,296.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,296.40
	N8I01	ψ117,200.40	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ117,200.40
C R - 14 Circuit - White Foundation PC P - 14 Circuit - White Foundation	N8I01	\$191,705.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,705.70
C R-02 Circuit-White Foundation-CBIS (effective January 2010)	P2052							
PCP-02 Circuit - White Foundation (effective January 2010)	P2052	\$75,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,296.00
	P2048							
C R - 7 Circuit - Henry & Rilla White - C B I S	P2048	\$850,468.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,468.50
PCP-7 Circuit - Henry & Rilla White - CBIS	P2048	ψ000,400.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ030,400.30
Probation - 07 Circuit - White Foundation - CBIS	P2048 P2067	\$15,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,219.00
IDDS - Circuit 7 - White Foundation (effective April 2010)	P2067 P2065	\$15,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,219.00
IDDS - 04 Circuit - White Foundation (effective March 2010)	P2065 P2049	\$355,165.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,165.05
IDDS - 04 Circuit - White Foundation (effective March 2010)	P2049 P2078	φυυυ, 105.05	ψυ.υυ	ψυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυσυ, 100.00
C R - 04 Circuit - White Foundation - Duval (effective March 2010)	P2078 P2078	\$174,258.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,258.70
PCP-04 Circuit-White Foundation-Duval (effective March 2010)		\$126 614 00	ቁስ ስሳ	<b>\$0.00</b>	<b>ድ</b> ስ ስሳ	<b>\$0.00</b>	<b>¢</b> ስ ስሳ	¢126 614 00
C R - 05 Circuit - White Foundation - CBIS (effective March 2010)	P2053	\$126,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,614.00

	STATE FUNDING FEDERAL FUNDING						TOTAL	
CONTRACT PROVIDER		DJJ Contract	Other State		Behavioral Health Overlay	National School	Other Federal	State + Federal
PROGRAM NAME	Contract #	Expenditures	res	Medicaid	(BHOS)	Lunch	Expenditures	Expenditures
Henry & Rilla White Foundation (continued)								
C R - 08 Circuit - White Foundation - CBIS (effective March 2010)	P2054	\$36,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,816.00
PCP-08 Circuit-White Foundation-CBIS (effective March 2010)	P2054							
IDDS - 08 Circuit - White Foundation (effective March 2010)	P2068	\$49,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,662.00
C R - 09 Circuit - White Foundation (effective April 2010)	P2055	\$217,108.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,108.80
IDDS - Circuit 18 - White Foundation (effective April 2010)	P2074	\$44,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,055.00
Home Builders Institute, Inc.								
PES - 09 Circuit - HBI - Project Craft	P2045	\$451,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,630.00
PES - 13 Circuit - HBI - Project Craft	P2045							
ITM Group								
PES - 05 Circuit - ITM Group - SOP	E7101	\$219,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,640.00
PES - 05 Circuit - ITM Group - Counseling Services	X1553	\$34,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,175.00
James E Scott Community Association								
PDT-11 Circuit - JESCA - Floyd North (ended November 2009)	K8K01	\$27,532.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,532.89
Juvenile Services Programs, Inc.								
IDDS - 07 Circuit - Juvenile Services Program (ended Sept 2009)	G6l01	\$5,570.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,570.24
IDDS - 15 Circuit - Juvenile Services Program	O6K02	\$386,649.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$386,649.64
Keystone Educational Youth Services, LLC								
PCP-04 Circuit - Keystone - Jacksonville SOP	D7103	\$354,520.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,520.38
PDT - 04 Circuit - Keystone - Jacksonville S O P	D7I03							
Miami-Dade County								
IDDS-11 Circuit - Miami Dade County (ended December 2009)	K6K01	\$78,626.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,626.08
Juvenile Alternative Sanctions Program (JASP) - Dade	X1439	\$602,482.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$602,482.80
Miami's River of Life, Inc.								
PES - 11 Circuit - Miami's River Of Life	K5K02	\$422,289.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422,289.25
Mid Fla Center for M H and S A Services, Inc.								
PES - 10 Circuit - Mid Fla Center for MH and SA Services	X1390	\$101,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,575.00
Monroe County Sheriff's Office								
IDDS - 16 Circuit - Monroe Sheriff's Office	X1431	\$74,073.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,073.46
New Horizon Community								
PES-11 Circuit - New Horizon Community Mental Health Center	X1391	\$184,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,317.00
Nua, P.A.								
PES - 06 Circuit - P. A. Nua - Counseling Services	X1506	\$33,998.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,998.75
Opa Locka Police Youth Academy								
CR - 11 Circuit - City Of Opa Locka - Police Youth Academy	X1167	\$242,401.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,401.95
Operation PAR, Inc.								
PES - 06 Circuit - Operation Par - PAIC - Counseling Services	X1462	\$650,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,415.00
Orange County Board of County Commissioners								
Prob-09 Circ-Orange Co Govt-The Oaks (X1382 ended Dec 2009)	X1382/X1601	\$636,064.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,064.80
Pasco County Sheriff's Office								
Diversion - Circuit 6 (ended December 2009)	X1166	\$30,103.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,103.92
Psychotherapeutic Services, Inc.								
IDDS - 17 Circuit - Psychotherapeutic Services	R6K01	\$756,347.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756,347.54
Seminole County Sheriff's Office								
CR - 18 Circuit - Seminole Sheriff's Office	X1336	\$598,672.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,672.07
Probation - 18 Circuit - Seminole Sheriff's Office	X1336							
Shanlis Counseling and Assessment								
PES-19 Circuit-Shanlis Counseling&Assessment (effec Oct 2009)	X1580	\$17,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,447.00
Suncoast Center, Inc.								
PES-06 Circuit-Family Serv Ctrs-Catalyst (effec Jan 2010)	X1581	\$151,956.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,956.84
PES-13 Circuit-Family Services Ctrs-Catalyst (effec Jan 2010)	X1581	•						•

		STATE FUNDING			FEDERA	TOTAL		
			Other State		Behavioral Health	National	Other	
CONTRACT PROVIDER PROGRAM NAME	Contract #	DJJ Contract Expenditures	Expenditu	Medicaid	Overlay (BHOS)	School	Federal Expenditures	State + Federal
Troy Foundation, Inc.	Contract #	Expenditures	res	Wedicaid	(впоз)	Lunch	Expenditures	Expenditures
·	K6K02							
C R - 11 Circuit - Troy Foundation		\$371,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,239.00
PDT - 11 Circuit - Troy Foundation	K6K02							
University Area Community Development Corp, Inc.								
Prodigy - 12th Circuit	X1573	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Diversion - 06 Circuit - U A C D C - Prodigy	X1573	\$500,778.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,778.66
Diversion - 09 Circuit - U A C D C - Prodigy	X1573	\$306,057.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,057.67
Diversion - 10 Circuit - U A C D C - Prodigy	X1573	\$305,166.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,166.58
Diversion - 12 Circuit - U A C D C - Prodigy	X1573	\$235,956.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,956.03
Diversion - 13 Circuit - U A C D C - Prodigy	X1573	\$5,092,257.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,092,257.44
PES - 06 Circuit - UACDC - Prodigy	X1573	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Village Counseling Center								
PES - 08 Circuit - Village Counseling Center	X1554	\$113.847.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,847.50
PES - 03 Circuit - Village Counseling Center	X1554	φ113,847.5U	φυ.00	φυ.00	φυ.υυ	φυ.υυ	φυ.00	φ113,047.30
Vision Quest National Limited								
C R - 09 Circuit - Vision Quest (ended March 2010)	l6J01	\$367,096.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,096.32
TOTAL		\$48,827,214	\$0.00	\$0.00	\$0.00	\$523,954.40	\$706,495.17	\$49,587,019.62

Sources: Florida Department of Juvenile Justice, Office of Administration, Finance & Accounting

Provider self-reported funding