

PREVENTION & VICTIM SERVICES

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The Florida Department of Juvenile Justice (DJJ) is charged by the Legislature with providing delinquency prevention services for at-risk youth. These services are designed to address specific problems and provide interventions for at-risk to offend youth and their families in order to reduce juvenile crime and protect public safety. Programs use the risk factors identified by research to target high-risk juveniles and those who exhibit problem behaviors such as ungovernability, truancy, running away from home, and other pre-delinquent behaviors. Risk factors related to delinquent activity include specific problems in the areas of family, school, substance abuse, and delinquent behavior. The Department addresses these problems by contracting for services and awarding grants to community-based organizations to provide prevention programs across the state. Providers are asked to target prevention services to those geographic areas in Florida with high numbers of at-risk youth, which the Department identifies by zip codes.

During FY 2009-10, state and federally funded prevention programs provided services to 20,572 youth.

Funding for prevention programs comes from a variety of sources, including general revenue and state and federal grants. The Department receives general revenue funds for three primary programs: Children in Need of Services/Families in Need of Services (CINS/FINS), PACE Center for Girls, and Outward Bound Discovery. Other prevention programs are funded through two different sources: (1) State grants, which include State Community Partnership and State Invest in Children, and (2) Federal grants, which are administered by the Office of Juvenile Justice and Delinquency Prevention (OJJDP).

During FY 2008-09, there were 20,042 youth released from 181 prevention programs statewide. In this chapter, prevention programs are classified based on their funding source: general revenue, state, or federal grant monies. A description of the funding sources and different programs within each source is provided in the next section.

Profile of Prevention Programs by Funding Source

Prevention funding comes from general revenue and state and federal grants. Listed on the following pages are the funding sources and types of programs operated in the Prevention arena.

State General Revenue Funded Programs

Children in Need of Services and Families in Need of Services (CINS/FINS)

Chapter 984, Florida Statutes, defines and mandates services to Children in Need of Services (CINS) and Families in Need of Services (FINS), and Chapter 1003.27(3), Florida Statutes, provides for crisis counseling and shelter for runaway, ungovernable, troubled, and habitually truant children (ages 10-17) and their families. Children who are adjudicated dependent or delinquent are not eligible for services. The Florida Network of Youth and Family Services provides CINS/FINS services through a contract with DJJ.

The intent of CINS/FINS is to divert children who commit status offenses from entering the child welfare or juvenile justice system. The 31 private, nonprofit community agencies of the Florida Network of Youth and Family Services operate 28 youth crisis shelters and provide non-residential services as part of a continuum of services for children 10 to 17 years of age and their families. Eleven of these nonprofit community-based providers/agencies provide only non-residential services in 7 of the largest urban counties in the state. Every judicial circuit has at least one Florida Network of Youth and Family Services provider. Every county has access to services and centralized intake. Shelter services are accessible 24 hours a day, 7 days a week.

Services are aimed at preventing children from entering the juvenile justice and child welfare systems, thereby avoiding more costly care and custody. Youth and families may access these services on a voluntary basis or by order of the court. These services are available 24 hours a day, 7 days a week and include:

- **Centralized Intake**: Intake functions as the initial entry into the service continuum and includes child and family assessment, counseling, and case management.
- **Screening**: Youth are screened for eligibility and referred either to emergency shelter care, non-residential counseling, or other community services more appropriate for their needs if they are not eligible for CINS/FINS services. All CINS/FINS agencies maintain interagency agreements with other community-based service providers to connect clients with desired services and provide an effective continuum of care.
- **Acceptance and Assessment**: The admission process provides eligible children and their families with the least-restrictive services that are responsive to their individual needs. Once eligibility is determined and the youth is accepted for services, the child is assessed by a counselor to determine his or her most immediate needs and presenting problems. Within 72 hours of acceptance, a complete psychosocial assessment is conducted. The counselor develops a service plan that provides for individual, group, and

family counseling, as well as specialized services that may be needed from community schools, medical clinics, vocational, or other programs.

- Prevention Outreach: These services increase public awareness through printed materials, Web sites, and presentations to key referral sources such as schools, law enforcement, and civic groups at both the local and state levels.
- Case Management: All eligible youth and families admitted receive case-management services. These services include: information gathering, supportive linking, advocacy, coordinating and monitoring services, case review, and termination planning. When the agency's short-term services have resolved the family's immediate crisis, the family is connected with longer-term community services that will continue to build on the strengths identified while receiving CINS/FINS services.
- Non-Residential Counseling Services: If the immediate crisis in the family can be handled, and it is safe for the child to return to or remain at home, the family is offered non-residential counseling services. These services include, but are not limited to, crisis intervention and individual, group, and family counseling. They are provided to CINS/FINS clients in their homes, at established community locations, or at the local agency's offices.
- Shelter Services: If it is not possible for the child to remain at home, he or she is admitted to a crisis shelter. This service is short-term, generally lasting less than two weeks. Shelter services are primarily voluntary and include crisis intervention, shelter, food, clothing, case management, and counseling. Staff-secure shelter is available for children meeting statutory criteria (Sections 316.635, 318.143, 984.09, 985.037, Florida Statutes).

CINS/FINS Profile of Youth

Profile data are based on the number of unduplicated youth who were served by CINS/FINS prevention programs in FY 2009-10.

CINS/FINS Shelters (FY 2009-10 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	1	172	1,627	2,592	3	0	4,395
Percentage	0%	4%	37%	59%	0%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Statewide	905	784	174	274	995	811	171	281	4,395
Percentage	21%	18%	4%	6%	23%	18%	4%	6%	100%

CINS/FINS Non-Residential Services (FY 2009-10 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	139	1,167	3,355	3,281	12	0	7,954
Percentage	2%	15%	42%	41%	0%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Statewide	1,523	1,454	622	696	1,222	1,343	502	592	7,954
Percentage	19%	18%	8%	9%	15%	17%	6%	7%	100%

CINS/FINS Program Evaluation: Quality Assurance (QA) Performance

The table below lists the CINS/FINS programs (both shelters and non-residential) that received a QA performance review and ranks them based on their FY 2009-10 QA performance score.

Prevention QA Performance Rankings

Rank	Circuit	County	Program Name	Overall Percent	Overall Rating
CINS/FINS					
1	9	Osceola	Children's Home Society (Osceola)	88%	Commendable Performance
2	2	Leon	Capital City Youth Services	85%	Commendable Performance
2	4	Duval	Youth Crisis Center	85%	Commendable Performance
3	11	Miami-Dade	Center for Family and Child Enrichment	84%	Commendable Performance
3	18	Seminole	Boys Town of Central Florida Shelters	84%	Commendable Performance
4	17	Broward	Friends of Children	83%	Commendable Performance
4	5	Marion	Arnette House	83%	Commendable Performance
4	7	Putnam	CDS Interface East	83%	Commendable Performance
4	1	Escambia	Currie House	83%	Commendable Performance
5	17	Broward	Mount Bethel Human Services	82%	Commendable Performance
5	14	Bay	Hidle House	82%	Commendable Performance
5	9	Orange	Youth and Family Services (Orange)	82%	Commendable Performance
6	3	Columbia	CDS Interface Northwest	80%	Commendable Performance
6	17	Broward	Lutheran Services of Florida (Broward)	80%	Commendable Performance
7	10	Polk	George W. Harris Jr. Youth Crisis Shelter	79%	Acceptable Performance
8	6	Hillsborough	Bethel Community Foundation	78%	Acceptable Performance
8	1	Okaloosa	HOPE House	78%	Acceptable Performance
8	11	Dade	Miami Bridge Central	78%	Acceptable Performance
8	6	Pasco	Runaway Alternatives Project (RAP) House	78%	Acceptable Performance
8	15	Palm Beach	Safe Harbor Runaway Center	78%	Acceptable Performance
8	19	St. Lucie	WaveCREST Shelter	78%	Acceptable Performance
9	12	Manatee	Family Resources of Manatee	77%	Acceptable Performance
9	6	Pinellas	Family Resources of Pinellas - Clearwater Shelter	77%	Acceptable Performance
9	16	Monroe	Florida Keys Children's Shelter	77%	Acceptable Performance
10	7	Volusia	BEACH House	76%	Acceptable Performance
10	8	Alachua	CDS Interface Central	76%	Acceptable Performance
10	13	Hillsborough	Children's Services (Hillsborough)	76%	Acceptable Performance
11	6	Pinellas	Family Resources of Pinellas - St. Pete Shelter	75%	Acceptable Performance
11	5	Hernando	New Beginnings Youth Shelter	75%	Acceptable Performance
12	18	Brevard	Crosswinds Youth Services	74%	Acceptable Performance
13	6	Pinellas	Thaise Educational and Exposure Tours	73%	Acceptable Performance
13	11	Dade	Miami Bridge Homestead/South Dade	73%	Acceptable Performance
14	20	Lee	Oasis Youth Shelter	72%	Acceptable Performance
15	15	Palm Beach	Urban League of Palm Beach County	71%	Acceptable Performance
16	13	Hillsborough	Tampa Housing Authority	68%	Minimal Performance
16	4	Duval	Wayman Community Development Corporation	68%	Minimal Performance
17	12	Sarasota	Sarasota YMCA Youth Shelter	67%	Minimal Performance
18	13	Hillsborough	Youth Advocate Program	62%	Minimal Performance
19	9	Orange	Florida Prevention Association	52%	Failed to meet standards

CINS/FINS Program Evaluation: Outcome Evaluation Performance

Presented in the following tables are the Prevention Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. The data are based on all releases and completions that occurred in FY 2008-09.

**Prevention Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2008-09**

Circuit - Provider - Program Name	Completions											
	Total Releases	Percent ODS ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Percent with Prior Charges	Average Prior Seriousness Index ²	Average Length of Stay	Six-Month Recidivism Rate ⁴
			N ³	Percent								
CINS/FINS Shelters												
01 - Lutheran Services of Florida NW - Currie House	202	1%	178	88%	40%	51%	2%	15.0	33%	1.0	11	19%
01 - Lutheran Services of Florida NW - HOPE House	110	1%	98	89%	37%	24%	8%	15.1	27%	0.4	11	12%
02 - Capital City Youth Services - Someplace Else Youth Shelter	285	0%	255	89%	56%	59%	5%	14.7	33%	1.3	12	13%
03 - CDS Family & Behavioral Health Svcs - Interface North west	151	0%	139	92%	49%	29%	2%	14.4	25%	0.5	14	4%
04 - Youth Crisis Center - YCC Duval Residential	498	0%	463	93%	51%	49%	4%	15.2	37%	0.6	12	16%
05 - Arnette House - Arnette House	217	0%	214	99%	47%	24%	9%	14.8	38%	1.4	16	11%
05 - Youth and Family Alternatives - NBYS Youth Shelter-Residential	113	1%	103	91%	50%	10%	7%	14.9	20%	0.2	20	13%
06 - Family Resources - Pinellas-North Youth Shelter	209	2%	182	87%	44%	21%	16%	14.9	48%	1.4	12	25%
06 - Family Resources - Pinellas-South Youth Shelter	263	1%	249	95%	50%	40%	7%	14.9	59%	1.9	10	17%
06 - Youth and Family Alternatives - RAP House	159	1%	126	79%	57%	4%	12%	15.1	43%	1.1	14	11%
07 - CDS Family & Behavioral Health Svcs - Interface East	95	1%	84	88%	43%	26%	7%	14.7	30%	1.0	26	7%
07 - Stew art Marchman-Act - Beach House	223	0%	197	88%	46%	13%	12%	15.3	31%	0.4	13	17%
08 - CDS Family & Behavioral Health Svcs - Interface Central	192	2%	154	80%	53%	51%	2%	14.8	44%	1.6	21	9%
09 - Orange County Youth and Family Services Division - Orange County FYSB Shelter	470	2%	422	90%	51%	55%	24%	15.5	53%	1.3	8	17%
09 - Park Place Behavioral Health Care - Osceola Youth Shelter	12	0%	11	92%	73%	18%	91%	15.7	55%	0.0	19	0%
10 - Youth and Family Alternatives - Harris Runaway and Youth Crisis Shelter	294	2%	270	92%	53%	30%	16%	15.5	78%	3.9	12	27%
11 - Miami Bridge Youth and Family Services - North Youth Shelter	179	1%	168	94%	44%	64%	34%	15.5	45%	1.5	23	10%
11 - Miami Bridge Youth and Family Services - South Youth Shelter	133	0%	123	92%	50%	59%	34%	15.2	46%	0.8	24	12%
12 - Family Resources - Manatee Youth Shelter	174	0%	157	90%	44%	17%	27%	15.1	49%	0.7	12	13%
12 - Sarasota Family YMCA - Youth and Family Services - YMCA CINS/FINS Residential Shelter	183	1%	162	89%	51%	23%	10%	15.0	36%	1.1	14	10%
13 - Hillsborough County Dept of Children Svcs - Haven Poe Center	268	0%	210	78%	45%	38%	21%	15.1	58%	0.7	12	13%
14 - Anchorage Childrens Home - Hidle House	152	1%	135	89%	41%	21%	1%	15.5	39%	1.0	12	9%
15 - CHS West Palm Beach - Safe Harbor	139	1%	120	86%	43%	42%	16%	15.4	60%	1.3	16	15%
16 - Florida Keys Childrens Shelter - FKCS Residential	74	7%	72	97%	49%	13%	22%	14.9	53%	1.3	28	8%
17 - Lutheran Services of Florida SE - Lippman Youth Shelter	98	1%	90	92%	42%	63%	19%	15.0	31%	1.8	31	12%
18 - Boys Town of Central Florida - Boys Town Shelter	149	1%	135	91%	52%	28%	8%	14.7	50%	0.7	13	10%
18 - Crosswinds Youth Services - Crosswinds Youth Shelter	264	1%	241	91%	50%	26%	7%	15.1	41%	0.9	11	9%
19 - CHS Treasure Coast - Wavecrest	147	1%	143	97%	47%	30%	25%	15.4	47%	1.0	17	13%
20 - Lutheran Services of Florida SW - Oasis Youth Shelter	282	0%	279	99%	42%	28%	27%	15.3	52%	1.2	16	16%
Total	5,735	1%	5,180	90%	48%	36%	14%	15.1	45%	1.2	14	14%

¹The ODS is the percentage of releases adjudicated for an offense during supervision.

²N=number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴Recidivism is defined as an adjudicated juvenile or convicted adult offense occurring within 6 months of completion.

Prevention Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2008-09 (continued)

Circuit - Provider - Program Name	Completions											
	Total Releases	Percent ODS ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Percent with Prior Charges	Average Prior Seriousness Index ²	Average Length of Stay	Six-Month Recidivism Rate ⁴
			N ³	Percent								
CINS/FINS Non-Residential Services												
01 - Lutheran Services of Florida NW - Counseling	254	2%	236	93%	49%	11%	6%	13.7	14%	0.1	142	4%
02 - Capital City Youth Services - CCYS-Family Place	244	8%	226	93%	58%	54%	2%	14.2	30%	0.7	82	12%
04 - Wayman Community Development Corp. - Non-Residential	126	2%	116	92%	39%	91%	3%	11.5	6%	0.0	187	3%
04 - Youth Crisis Center - Non-Residential	345	6%	337	98%	56%	40%	3%	13.6	12%	0.1	179	7%
05 - Arnette House - Non-Residential	175	1%	170	97%	54%	19%	9%	14.1	25%	0.9	119	4%
05 - Youth and Family Alternatives - Non-Residential	401	8%	378	94%	60%	9%	12%	14.1	27%	0.5	176	8%
06 - Bethel Community Foundation - Non-Residential	127	10%	120	94%	53%	88%	2%	15.2	73%	3.0	138	13%
06 - Family Resources - Counseling	348	8%	318	91%	52%	22%	12%	14.5	37%	0.7	136	9%
06 - Thaise Educational & Exposure Tours - Non-Residential	30	3%	30	100%	50%	100%	0%	14.3	10%	0.0	120	7%
07 - Stew art Marchman Act - Beach House Non-Residential	297	7%	284	96%	47%	17%	17%	15.1	32%	0.1	146	9%
08 - CDS Family & Behavioral Health Svcs - Family Action	254	3%	238	94%	50%	34%	3%	13.3	24%	0.3	100	6%
09 - CHS OSCEOLA - Non-Residential	68	3%	68	100%	60%	21%	49%	12.9	7%	0.0	96	4%
09 - Florida Prevention Association - Non-Residential	154	3%	151	98%	56%	94%	5%	12.5	12%	0.2	122	3%
09 - Orange County Youth and Family Services Division - Counseling	347	3%	338	97%	54%	41%	32%	14.8	27%	0.2	82	9%
09 - Park Place Behavioral Health Care - Non-Residential	27	0%	27	100%	48%	11%	70%	13.7	19%	0.0	86	0%
09 - Summit Behavioral Health Care - Non-Residential	55	4%	35	64%	11%	54%	29%	14.8	29%	0.8	47	0%
11 - Center for Family and Child Enrichment - Non-Residential	326	2%	308	94%	48%	80%	19%	14.5	17%	0.5	93	3%
11 - Miami Bridge Youth and Family Services - Counseling	418	3%	415	99%	49%	51%	46%	15.0	27%	0.3	122	4%
12 - Sarasota Family YMCA - Youth and Family Services - Counseling	277	3%	251	91%	45%	16%	18%	14.4	18%	0.4	118	5%
13 - Hillsborough County Dept of Childrens Svcs - Non-Residential	566	0%	524	93%	52%	20%	43%	13.2	20%	0.1	77	2%
13 - Tampa Housing Authority - Non-Residential	127	1%	124	98%	53%	79%	15%	11.9	17%	0.4	155	1%
13 - Youth Advocate Programs - Non-Residential	37	3%	34	92%	50%	74%	18%	14.3	18%	0.1	105	3%
14 - Anchorage Childrens Home - Anchorage Family Counseling (Non-res/CINS/FINS)	82	4%	73	89%	51%	18%	1%	14.8	40%	1.0	79	12%
15 - CHS West Palm Beach - Non-Residential	144	3%	130	90%	50%	32%	29%	14.6	20%	0.1	125	9%
15 - Urban League of Palm Beach County - Non-Residential	234	1%	228	97%	54%	89%	3%	13.5	9%	0.3	125	1%
16 - Florida Keys Children Shelter - Community-Based	131	2%	130	99%	59%	9%	35%	15.2	41%	0.6	72	6%
17 - Friends of Children - CINS/FINS Non-Residential	154	7%	139	90%	59%	64%	14%	14.7	26%	1.2	99	9%
17 - Lutheran Services of Florida SE - Brow ard Family Center	139	1%	119	86%	62%	39%	34%	15.1	20%	0.8	89	6%
17 - Mount Bethel Human Services Corp - Non-Residential	60	3%	50	83%	54%	90%	4%	15.2	26%	0.7	75	12%
17 - Unity Counseling Center - Non-Residential	3	33%	3	100%	100%	67%	0%	14.7	0%	0.0	990	0%
18 - Boys Town of Central Florida - Non-Residential	118	4%	112	95%	60%	22%	10%	13.9	21%	0.1	102	5%
18 - Crossw inds Youth Services - Non-Residential	127	4%	116	91%	48%	19%	8%	14.9	23%	0.3	118	6%
19 - CHS Treasure Coast - Wavcrest Counseling	170	11%	151	89%	46%	28%	21%	15.2	36%	0.3	81	9%
20 - Lutheran Services of Florida SW - Counseling	324	5%	309	95%	48%	35%	32%	14.6	27%	0.3	93	6%
Total	6,689	4%	6,288	94%	52%	39%	19%	14.2	24%	0.4	117	6%

¹The ODS is the percentage of releases adjudicated for an offense during supervision.

²N=number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴Recidivism is defined as an adjudicated juvenile or convicted adult offense occurring within 6 months of completion.

PACE Center for Girls, Inc.

Practical Academic Cultural Education (PACE) is a community-based, gender-responsive prevention, diversion and early intervention program serving girls, ages 12-17, across the state. In FY 2009-10, PACE had 17 centers serving the following counties: Alachua, Broward, Collier at Immokalee, Escambia-Santa Rosa, Hillsborough, Duval, Lee, Leon, Manatee, Marion, Orange, Palm Beach, Pasco, Pinellas, Polk, Treasure Coast, and Volusia-Flagler.

PACE accepts referrals from the juvenile justice system, the Department of Children and Families, school personnel, community services agencies, parents, family members, friends, and self-referrals. Its purpose is to

intervene and prevent school withdrawal, juvenile delinquency, teen pregnancy, substance abuse, and welfare dependency. PACE programs provide the following services: academic education, individualized attention, a gender-specific life management curriculum (SPIRITED GIRLS), therapeutic support services, encouraging parental involvement, student volunteer service projects, and transition follow-up services. Every girl at PACE sets individual educational and social goals that are focused on earning a high school diploma or GED, re-entering public school, attending college, getting vocational training, joining the military, or entering the private workforce. After program completion, PACE continues to monitor each girl’s educational and personal development with three years of follow-up case management.

PACE Profile of Youth

Profile data are based on the number of unduplicated youth who were served by PACE prevention programs in FY 2009-10.

PACE Center for Girls (FY 2009-10 Youth Served)							
	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	3	11	624	1,250	7	2	1,897
Percentage	0%	1%	33%	66%	0%	0%	100%

	GENDER/RACE								Youth Served
	Male				Female				
	White	Black	Hispanic	Other/Unknown	White	Black	Hispanic	Other/Unknown	
Statewide	0	0	0	0	682	812	342	61	1,897
Percentage	0%	0%	0%	0%	36%	43%	18%	3%	100%

PACE Program Evaluation: Outcome Evaluation Performance

Presented in the table on the following page are the Prevention Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. The data are based on all releases and completions that occurred in FY 2008-09.

**Prevention Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2008-09**

Circuit - Provider - Program Name	Completions											
	Total Releases	Percent ODS ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Percent with Prior Charges	Average Prior Seriousness Index ²	Average Length of Stay	Six-Month Recidivism Rate ⁴
			N ³	Percent								
PACE Center for Girls												
01 - PACE Center For Girls - Escambia-Santa Rosa Counties	63	10%	56	89%	0%	45%	2%	15.4	45%	1.4	314	11%
02 - PACE Center For Girls - Leon County	57	12%	49	86%	0%	86%	4%	15.7	45%	1.0	374	4%
04 - PACE Center For Girls - Jacksonville	131	10%	110	84%	0%	64%	4%	15.5	43%	0.9	277	7%
05 - PACE Center For Girls - Marion County	74	3%	68	92%	0%	59%	6%	15.4	43%	1.5	301	3%
06 - PACE Center For Girls - Pasco County	85	5%	43	51%	0%	12%	5%	15.3	19%	0.4	189	0%
06 - PACE Center For Girls - Pinellas County	118	13%	72	61%	0%	25%	4%	15.4	42%	1.8	193	3%
07 - PACE Center For Girls - Volusia-Flagler Counties	89	12%	62	70%	0%	37%	8%	15.6	56%	1.7	241	11%
08 - PACE Center For Girls - Alachua County	57	7%	47	82%	0%	74%	4%	16.1	62%	2.3	268	4%
09 - PACE Center For Girls - Orange County	93	2%	69	74%	0%	42%	22%	15.4	33%	0.4	311	3%
10 - PACE Center For Girls - Polk County	65	9%	51	78%	0%	39%	6%	15.4	49%	1.5	383	4%
12 - PACE Center For Girls - Manatee County	66	6%	46	70%	0%	17%	30%	15.0	28%	0.5	290	7%
13 - PACE Center For Girls - Hillsborough County	83	4%	49	59%	0%	57%	12%	16.0	53%	0.7	299	6%
15 - PACE Center For Girls - Palm Beach County	60	10%	48	80%	0%	38%	35%	15.9	35%	0.6	294	4%
17 - PACE Center For Girls - Broward County	84	2%	72	86%	0%	65%	14%	15.6	29%	2.0	287	8%
19 - PACE Center For Girls - Treasure Coast	49	14%	45	92%	0%	51%	20%	16.0	49%	1.8	333	4%
20 - PACE Center For Girls - Collier County	58	2%	45	78%	0%	7%	89%	14.6	11%	0.2	497	2%
20 - PACE Center For Girls - Lee County	57	5%	35	61%	0%	34%	29%	15.7	43%	0.9	400	3%
Total	1,289	7%	967	75%	0%	46%	15%	15.5	41%	1.2	301	5%

¹The ODS is the percentage of releases adjudicated for an offense during supervision.

²N=number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴Recidivism is defined as an adjudicated juvenile or convicted adult offense occurring within 6 months of completion.

Outward Bound Discovery

Outward Bound Discovery provides services for CINS/FINS youth. Opened in 1983, the program consists of a 40-day minimum wilderness expedition that is designed to help youth develop personal competencies in group decisions, problem solving, anger management, communication skills, leadership, and service to others. Youth are referred from the court, the Department of Children and Families, schools, and from DJJ. These same-sex programs, located in Circuits 11 and 18, accept youth 13 to 17 years of age. Following the expedition, staff help youth apply what they have learned to their family, community, and school environments through case management follow-up services. Outward Bound Discovery serves youth in Brevard, Monroe, Seminole, Volusia, Orange, Osceola, Flagler, Broward and Miami-Dade counties.

Outward Bound Profile of Youth

Profile data on the following page are based on the number of unduplicated youth who were served by Outward Bound Discovery prevention programs in FY 2009-10.

Outward Bound (FY 2009-10 Youth Served)							
	AGE					Youth Served	
	0 - 7	8 - 11	12 - 14	15 - 17	18+		Unknown
Statewide	0	0	163	132	0	0	295
Percentage	0%	0%	55%	45%	0%	0%	100%

	GENDER/RACE								Youth Served
	Male				Female				
	White	Black	Hispanic	Other/Unknown	White	Black	Hispanic	Other/Unknown	
Statewide	83	48	66	8	43	16	28	3	295
Percentage	28%	16%	22%	3%	15%	5%	9%	1%	100%

Outward Bound Program Evaluation: Outcome Evaluation Performance

Presented in the following table are the Prevention Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. The data are based on all releases and completions that occurred in FY 2008-09.

Prevention Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2008-09

Circuit - Provider - Program Name	Completions											
	Total Releases	Percent ODS ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Percent with Prior Charges	Average Prior Seriousness Index ²	Average Length of Stay	Six-Month Recidivism Rate ⁴
			N ³	Percent								
Outward Bound												
11 - Hurricane Island Outward Bound - Key Largo CINS	114	2%	6	5%	33%	33%	33%	14.7	50%	2.3	59	0%
18 - Hurricane Island Outward Bound - Scottsmoor CINS	111	3%	68	61%	56%	3%	15%	15.0	26%	0.2	54	6%
Total	225	2%	74	33%	54%	5%	16%	15.0	28%	0.4	54	5%

¹The ODS is the percentage of releases adjudicated for an offense during supervision.

²N=number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴Recidivism is defined as an adjudicated juvenile or convicted adult offense occurring within 6 months of completion.

State-Funded Grant Programs

The following grant programs provide funding for prevention programs throughout the state. All programs are recommended by the local Juvenile Justice Board and County Council. These grants include:

Community Partnership Grant Programs

The Community Juvenile Justice Partnership Grant program was established by the legislature to actively address the problem of juvenile crime in Florida. The program encourages the development of partnerships among law enforcement, public schools, DJJ, and the Department of Children and Family Services in providing juvenile crime prevention services in Florida communities. Priority is given to programs that target at-risk youth, those between 10 to 17 years of age, and provide services intended to reduce juvenile crime by providing direct services for at-risk and delinquent youth. Funding is received from the sale of every license plate in Florida. "Of the proceeds of the license tax surcharge, 58 percent shall be deposited into the General Revenue Fund and 42 percent shall be deposited into the Grants and Donations Trust Fund in the Department of Juvenile Justice to fund the community juvenile justice partnership grants program" (Section 320.08046, Florida Statutes).

Invest in Children Grant Programs

Since 1994, Floridians who buy an "Invest in Children" license plate contribute directly to efforts to prevent juvenile delinquency in their home communities. Revenue from the sale of "Invest in Children" license plates, which cost consumers an additional \$20 each, is spent in the county in which it is collected, minus the cost of the plates and a 7% fee that is applied towards state General Revenue Funds. The remainder of the money raised through the sale of these plates is used to fund delinquency prevention efforts at the local level.

Special Member Projects

These programs are legislative initiatives designed to reduce and prevent juvenile crime.

State-Funded Grant Programs Profile of Youth

Profile data on the following page are based on the number of unduplicated youth who were served by prevention programs in FY 2009-10.

Partnership/Invest in Children (FY 2009-10 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	97	559	833	669	39	42	2,239
Percentage	4%	25%	37%	30%	2%	2%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Percentage	11%	33%	9%	5%	9%	25%	6%	2%	100%

Special Member Projects (FY 2009-10 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	1	12	157	857	79	0	1,106
Percentage	0%	1%	14%	77%	7%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Percentage	13%	20%	15%	8%	5%	20%	9%	10%	100%

State-Funded Grants Program Evaluation: Outcome Evaluation Performance

Presented in the following tables are the Prevention Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. The data are based on all releases and completions that occurred in FY 2008-09.

**Prevention Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2008-09**

Circuit - Provider - Program Name	Completions											
	Total Releases	Percent ODS ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Percent with Prior Charges	Average Prior Seriousness Index ²	Average Length of Stay	Six-Month Recidivism Rate ⁴
			N ³	Percent								
Partnership/Invest in Children												
01 - Big Brothers Big Sister of NW FL - ABC-Actively Building Character	50	4%	50	100%	48%	64%	8%	10.7	4%	0.5	217	8%
01 - Camp Fire Use Gulf Wind Council, Inc. - Connecting Families	29	0%	25	86%	64%	36%	8%	8.8	0%	0.0	238	0%
01 - Camp Fire Use Gulf Wind Council, Inc. - Family Empowerment Program	57	7%	44	77%	36%	100%	0%	10.9	9%	0.2	454	0%
01 - Unity in the Family - Escambia County Task Force NAB	21	5%	17	81%	53%	94%	0%	14.5	100%	1.8	92	12%
02 - Gadsden County Sheriff's Office - Gadsden County Community Justice NAB	21	0%	12	57%	83%	100%	0%	13.7	0%	0.0	133	17%
02 - Wakulla County Sheriff's Office - Wakulla Restorative Justice	41	0%	33	80%	58%	12%	0%	14.2	3%	0.0	58	3%
02 - West End Community Association, Inc. - McLane Afterschool Tutoring	30	0%	14	47%	43%	100%	0%	9.5	0%	0.0	255	0%
03 - Boys & Girls Club - Behavioral Monitoring & Reinforcement	29	0%	28	97%	100%	46%	0%	11.6	0%	0.0	125	0%
03 - Columbia School Board - Catch	5	20%	0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
04 - Boys & Girls Club of NE Florida - Duval County Smart Moves	38	3%	8	21%	63%	100%	0%	10.4	0%	0.0	181	0%
04 - Sutton Place Behavioral Health, Inc. - Project Success Plus	60	3%	37	62%	62%	8%	0%	13.1	5%	0.1	133	3%
05 - First Baptist Church Of Leesburg - Neighborhood Accountability Board	45	2%	38	84%	63%	53%	0%	15.5	89%	0.0	105	5%
05 - Kids Central Incorporated - Truancy Reduction Initiative	31	0%	27	87%	37%	4%	4%	14.9	7%	0.0	131	4%
05 - Marion County Public Schools - Teens n Talent	203	1%	25	12%	72%	44%	0%	17.3	8%	0.2	367	12%
05 - Marion Public Schools - Full Time Mediator/Mentor	144	2%	143	99%	36%	45%	7%	13.5	10%	0.2	119	1%
05 - Oxford Outreaches, Inc. - Oxford Outreaches	35	3%	19	54%	53%	37%	5%	15.3	79%	2.3	193	11%
05 - Youth Recovery Services, Inc. - Youth Recovery Link	11	9%	11	100%	100%	91%	0%	12.9	45%	0.5	603	0%
07 - Boys & Girls Clubs of Volusia/Flagler Counties - Targeted Outreach/Flagler County	39	0%	35	90%	51%	83%	6%	11.1	3%	0.0	268	3%
07 - Boys & Girls Clubs of Volusia/Flagler Counties - Targeted Outreach/Volusia County	93	0%	80	86%	59%	63%	24%	10.6	1%	0.0	270	1%
07 - Communities In Schools - CIS Girls Circle	50	4%	21	42%	0%	24%	10%	13.0	14%	0.0	405	0%
07 - St. Johns County Street Smart - St. Johns County Street Smart	50	2%	50	100%	64%	100%	2%	10.8	6%	0.0	196	0%
08 - Big Brothers Big Sisters of Mid-Florida - Power for Youth	35	3%	32	91%	56%	69%	0%	10.9	6%	0.0	598	0%
08 - Bradford County Faith Community Center - Bradford County N A B	15	0%	10	67%	50%	80%	0%	15.2	100%	0.8	160	20%
08 - Gilchrist County School Board - School Mentoring/Peer Tutoring	26	0%	26	100%	73%	4%	8%	11.1	27%	0.3	181	12%
08 - Gilchrist County School Board - School NAB Project	36	0%	24	67%	71%	8%	0%	14.5	29%	0.3	90	8%
08 - Unity Family Community Center - Levy County NAB Project	18	6%	18	100%	83%	28%	17%	13.7	33%	0.1	108	17%
09 - Nehemiah Educational and Economic Development, Inc. - Operation: Save Our Sons	68	12%	54	79%	100%	96%	0%	14.5	31%	0.9	201	9%
09 - The Center for Drug-Free Living, Inc. - Lead	31	0%	11	35%	82%	0%	64%	12.9	0%	0.0	274	0%
09 - The Center for Drug Free Living, Inc. - New Horizons	93	4%	74	80%	50%	64%	26%	16.5	24%	0.3	143	1%
11 - Abundant Living Citi Church, Inc. - Club 180	38	0%	25	66%	72%	60%	52%	12.7	0%	0.0	256	0%
11 - Community Coalition, Inc. - Community Coalition	670	1%	666	99%	46%	60%	41%	16.1	15%	0.3	175	2%
11 - Concerned African Women - New Dimensions In Rites Of Passage	64	5%	48	75%	67%	98%	4%	13.9	4%	0.5	85	4%
11 - JPM Enrichment Centre At Miami Gardens - The Nehemiah Project	50	2%	44	88%	43%	91%	9%	14.7	64%	0.4	76	5%
12 - Manatee Youth For Christ - Maraic C12	9	0%	0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
13 - Big Brothers and Big Sisters - Comp. Approach to Prevention/Mentoring	15	0%	0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
13 - Big Brothers Big Sisters of Tampa Bay - Comprehensive Approach to Prevention	23	0%	13	57%	85%	8%	31%	14.8	15%	0.0	178	0%
13 - Big Brothers Big Sisters of Tampa Bay - Comprehensive Mentoring Project	15	0%	3	20%	100%	67%	0%	10.6	0%	0.0	151	0%
14 - Calhoun County Sheriff's Office - Calhoun Early Intervention Program	58	2%	43	74%	44%	21%	7%	11.8	2%	0.0	278	0%
14 - Gulf School District - Partners In Prevention	24	4%	0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
14 - Youth In Action - Success After Failure Evolves	39	8%	29	74%	45%	59%	10%	14.7	21%	0.0	129	7%
15 - Aspira of Florida, Inc. - Aspira Reach Program	33	0%	33	100%	36%	42%	48%	12.5	0%	0.0	185	0%
15 - The School District of Palm Beach County - Dept. of Alternative Education Peer Mediation	25	4%	23	92%	35%	78%	13%	14.5	61%	0.8	33	22%
15 - The School District of Palm Beach County, FL - Dept. of Alternative Education	40	13%	22	55%	41%	64%	14%	14.4	45%	0.8	121	5%
16 - Monroe County School District - Neighborhood Resource Center	7	0%	3	43%	100%	100%	0%	11.7	0%	0.0	549	0%
16 - Trinity Presbyterian - Character Enhancement	8	13%	5	63%	80%	20%	40%	16.0	100%	1.8	102	20%
17 - Communities in Schools of Broward County, Inc. - North Broward Family Outreach	40	0%	40	100%	68%	98%	3%	10.8	0%	0.0	384	0%
18 - Apostolic Worship Child Development, Inc. - Youth Central	115	7%	103	90%	69%	93%	3%	12.2	24%	0.4	172	7%
18 - Prevent of Brevard, Inc. - Making Positive Decisions (MPD)	153	1%	153	100%	48%	26%	12%	13.7	8%	0.2	265	1%
18 - The Center for Drug Free Living, Inc. - New Horizons	90	1%	74	82%	23%	49%	16%	15.9	22%	0.1	136	3%
19 - Communities In Schools - Making A Difference Through Mentoring	27	0%	23	85%	26%	4%	30%	14.1	4%	0.0	188	0%
19 - Substance Abuse Council of Indian River County - Program Success - Indian River	29	14%	16	55%	56%	19%	6%	15.1	94%	3.1	104	13%
19 - Substance Abuse Council of Indian River County - Program Success - St. Lucie	30	10%	11	37%	64%	55%	18%	16.7	82%	3.8	98	18%
19 - Tykes & Teens, Inc. - Adolescent Substance Abuse Program	46	13%	20	43%	45%	10%	5%	15.5	70%	2.7	124	15%
20 - Charlotte County Department of Human Services - Neighborhood Accountability Board	55	2%	31	56%	74%	13%	0%	15.8	100%	0.0	149	6%
20 - Collier County Sheriff's Office - Female Truancy Reduction & Compliance	45	7%	24	53%	4%	13%	42%	14.7	21%	0.1	141	8%
20 - Collier County Sheriff's Office - Truancy Reduction & Compliance	96	4%	51	53%	65%	14%	51%	14.0	20%	0.1	89	8%
Total	3,248	3%	2,469	76%	52%	55%	19%	13.4	19%	0.5	201	3%

¹The ODS is the percentage of releases adjudicated for an offense during supervision.

²N=number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴Recidivism is defined as an adjudicated juvenile or convicted adult offense occurring within 6 months of completion.

**Prevention Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2008-09 (continued)**

Circuit - Provider - Program Name	Completions											
	Total Releases	Percent ODS ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Percent with Prior Charges	Average Prior Seriousness Index ³	Average Length of Stay	Six-Month Recidivism Rate ⁴
			N ²	Percent								
Special Member Projects												
04 - Dept Of Military Affairs - Florida Youth Challenge Academy	324	0%	259	80%	70%	25%	19%	17.3	37%	0.4	154	2%
13 - Youth Advocate Program - Youth Advocate Program	12	8%	12	100%	67%	83%	0%	14.5	75%	2.0	100	17%
Total	336	1%	271	81%	70%	28%	18%	17.1	38%	0.5	152	3%

¹The ODS is the percentage of releases adjudicated for an offense during supervision.

²N=number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴Recidivism is defined as an adjudicated juvenile or convicted adult offense occurring within 6 months of completion.

OJJDP Federally Funded Grant Programs

The Office of Juvenile Justice and Delinquency Prevention (OJJDP) awards grant funds to states. Monies received from federal grants are used to fund prevention programs. The Department is responsible for administering the federal funds for Florida. Grants awarded to agencies are categorized into Title II Formula, Title V Community Prevention, and Juvenile Accountability Block Grant awards. Members of the State Advisory Group (SAG), appointed by the Governor, provide recommendations to approve all federal grant programs.

Title II Formula Grants

Title II Formula Grant awards are for juvenile justice and delinquency prevention programs and target youth in high-crime neighborhoods. All Title II grant recipients have a maximum of two renewals for their yearly grants (up to three years of funding). The expectation is that recipients will seek out other funding sources to enable program continuation.

Disproportionate Minority Contact (DMC) Grants: DMC grants are funded with Title II Formula federal grant money. In the JJDP Act of 2002, Congress required that states participating in the Title II Formula Grants Program "address juvenile delinquency prevention efforts and system improvement efforts designed to reduce, without establishing or requiring numerical standards or quotas, the disproportionate number of juvenile members of minority groups, who come into contact with the juvenile system" (see 42 U.S.C. §223(a)(22)). For the purposes of this requirement, OJJDP has defined minority populations as American Indian and Alaska Native, Asian, Black or African American, Hispanic or Latino, and Native Hawaiian or other Pacific Islanders. Any state that fails to address the overrepresentation of minority youth in the juvenile justice system stands to lose 20% of its Title II Formula Grants allocation for the year.

Title V Community Prevention Grants

Title V Community Prevention grant awards are administered to local units of government to facilitate coordinated community delinquency prevention planning. This funding is targeted for cities and counties to form and mobilize coalitions that take a comprehensive approach to reducing juvenile crime through programs and systemic changes. A 50% cash or in-kind match is required on the part of the government agency in order to qualify for a grant.

Juvenile Accountability Block Grant Programs

Block grant programs are funded through the federal Juvenile Accountability Block Grant (JABG) program, administered by the State Relations and Assistance division of OJJDP, Office of Justice Programs, U.S. Department of Justice. The JABG programs support state and local efforts to address juvenile crime by encouraging reforms that hold juveniles accountable for their actions. Funds may be used for specific purposes, including school safety, restorative justice, diversion, and accountability-based programs for juveniles.

Federally Funded Grant Programs Profile of Youth

Profile data are based on the number of unduplicated youth who were served by prevention programs in FY 2009-10.

Office of Juvenile Justice and Delinquency Prevention (FY 2009-10 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	187	728	694	373	20	18	2,020
Percentage	9%	36%	34%	18%	1%	1%	100%

	GENDER/RACE								Youth Served
	Male				Female				
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Statewide	650	250	133	31	486	286	156	28	2,020
Percentage	32%	12%	7%	2%	24%	14%	8%	1%	100%

Juvenile Accountability Block Grants (FY 2009-10 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	7	155	265	222	8	9	666
Percentage	1%	23%	40%	33%	1%	1%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Percentage	10%	40%	6%	2%	7%	28%	4%	3%	100%

Federally Funded Grants Program Evaluation: Outcome Evaluation Performance

Presented in the following tables are the Prevention Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. The data are based on all releases and completions that occurred in FY 2008-09.

Prevention Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2008-09

Circuit - Provider - Program Name	Total Releases	Percent ODS ¹	Completions								Average Length of Stay	Six-Month Recidivism Rate ⁴
			Total		Percent Male	Percent Black	Percent Hispanic	Percent with Prior Charges	Average Age at Admission	Average Prior Seriousness Index ³		
			N ²	Percent								
Office of Juvenile Justice and Delinquency Prevention												
01 - Bethel Youth Development, Inc. - Bethel Safe Schools and Students Program	64	6%	50	78%	42%	100%	2%	11.2	14%	0.4	108	4%
02 - Friends of Franklin County Library - Keeping it Together	35	3%	25	71%	72%	24%	0%	14.1	4%	0.0	389	4%
02 - Justice Research Center, Inc. - Art Initiative	13	0%	10	77%	30%	100%	0%	17.3	80%	1.0	75	0%
02 - Liberty County Sheriff's Office - Safe Schools & Students Program/LCSO	348	0%	340	98%	64%	6%	1%	9.9	0%	0.0	334	0%
02 - Panhandle Area Education Consortium - Guiding Students Toward Safe & Healthy C	10	10%	10	100%	60%	90%	0%	13.9	20%	0.2	29	10%
02 - Panhandle Area Education Consortium - Guiding Students Toward Safe & Healthy C	36	0%	32	89%	63%	22%	3%	14.0	9%	0.1	29	6%
03 - Suwannee Social Services, Inc. - Hamilton Life Skills Training	53	0%	53	100%	57%	43%	15%	13.3	4%	0.0	99	2%
04 - Crisis Youth Center - Targetted Intervention Program (TIP)	83	2%	63	76%	51%	87%	5%	13.1	6%	0.0	96	10%
04 - State Attorneys Office 4th Circuit - Intervention for At Risk youth	51	14%	24	47%	50%	63%	0%	15.7	96%	0.3	231	4%
04 - Youth Crisis Center - Youth Ensuring Success (YES)	76	0%	53	70%	75%	13%	2%	11.3	4%	0.0	159	0%
05 - Marion County Children's Alliance - Safe Schools Safe Students Program	246	4%	0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
06 - Big Brothers Big Sisters of Tampa Bay, Inc. - Project D.O.V.E.	12	0%	1	8%	100%	0%	0%	12.2	0%	0.0	656	0%
06 - Boley Centers, Inc. - Reconnecting Youth Prevention Program	36	22%	22	61%	73%	50%	9%	16.3	73%	13.3	205	5%
07 - Communities and Schools of St. Johns - Communities and Schools of St. Johns	79	5%	29	37%	45%	38%	0%	13.5	3%	0.0	219	0%
07 - Putnam County School District - Promising Futures	55	2%	50	91%	66%	52%	18%	11.1	0%	0.0	94	2%
07 - Putnam County Sheriff's Office - Guardian Program-PCSO	36	8%	28	78%	61%	57%	14%	15.1	25%	0.1	231	7%
08 - Baker County Teen Court, Inc. - Baker County Teen Court	50	2%	50	100%	70%	24%	0%	16.0	50%	0.1	160	0%
08 - Boys & Girls Club of Alachua County, Inc. - Fame	57	4%	57	100%	75%	96%	2%	10.9	11%	0.1	235	7%
08 - Gilchrist County School Board - Gilchrist County Safe Schools and Students Program	41	0%	21	51%	62%	5%	5%	16.3	48%	0.8	173	5%
08 - Levy County Extension Service - Teen Building for Success	62	2%	38	61%	39%	53%	16%	11.0	0%	0.0	406	0%
08 - Union County School Board - The Outpost Alternative School	64	3%	53	83%	74%	26%	4%	15.6	19%	0.6	63	4%
10 - Big Brothers Big Sisters of the Sun Coast - Right Choice	78	1%	78	100%	47%	5%	38%	15.6	12%	0.4	193	0%
10 - School Board of Highlands County - Project Success	79	27%	0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

¹The ODS is the percentage of releases adjudicated for an offense during supervision.

²N=number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴Recidivism is defined as an adjudicated juvenile or convicted adult offense occurring within 6 months of completion.

**Prevention Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2008-09 (continued)**

Circuit - Provider - Program Name	Completions											
	Total Releases	Percent ODS ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Percent with Prior Charges	Average Prior Seriousness Index ³	Average Length of Stay	Six-Month Recidivism Rate ⁴
			N ²	Percent								
Office of Juvenile Justice and Delinquency Prevention												
12 - Clerk of Court DeSoto County - Teen Court for Youth of DeSoto	36	14%	16	44%	56%	44%	6%	15.7	75%	0.0	375	0%
12 - Jewish Family & Childrens Service - Emmas Dream Team	61	0%	55	90%	62%	82%	2%	9.0	4%	0.0	140	0%
13 - Hillsborough County School Board - P O W E R For Girls HCSCB	16	0%	6	38%	0%	33%	17%	11.3	0%	0.0	317	0%
14 - Big Brothers Big Sister of NW Florida - ABC-Actively Building Character	38	0%	38	100%	45%	37%	0%	10.2	5%	0.1	164	3%
14 - Holmes County School Board - Setting Goals for Success	41	2%	30	73%	60%	7%	3%	15.6	7%	0.2	336	0%
14 - T.J. Roulhac Enrichment & Activity Center - Leaders	25	0%	17	68%	47%	82%	0%	10.8	6%	0.1	387	0%
18 - Brevard Public School System - High Five Program @ Christa McAuliffe	214	0%	190	89%	44%	28%	18%	10.6	1%	0.0	393	0%
20 - African Caribbean American Catholic Center - SKILLS Mentoring Program	50	2%	44	88%	27%	64%	18%	13.1	2%	0.0	204	0%
20 - Charlotte County Public Schools - Elementary School Services Program	33	0%	28	85%	75%	11%	7%	10.8	4%	0.0	262	0%
20 - Hendry County School Board - Truancy Prevention Family Support	25	12%	10	40%	30%	0%	80%	13.5	20%	0.4	171	0%
Total	2,203	4%	1,521	69%	57%	36%	9%	13.2	11%	0.6	224	2%

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**Prevention Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2008-09**

Circuit - Provider - Program Name	Completions											
	Total Releases	Percent ODS ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Percent with Prior Charges	Average Prior Seriousness Index ³	Average Length of Stay	Six-Month Recidivism Rate ⁴
			N ²	Percent								
Juvenile Accountability Block Grants												
05 - Christian Care Center - Peer Mediation	47	0%	47	100%	28%	49%	4%	13.3	15%	0.0	77	4%
05 - First Baptist Church of Leesburg - Christian Care Center	26	0%	25	96%	72%	16%	20%	16.1	84%	0.0	132	8%
06 - National Education Training Systems - Peer Mediation Program	65	9%	33	51%	67%	27%	12%	14.4	33%	1.2	102	3%
08 - Community In Schools of Bradford County - Tornado Peer Mediation	29	21%	22	76%	59%	55%	5%	16.6	64%	0.9	152	14%
11 - Brow nsville Community Development Corp. - Lifeline NAB	21	0%	20	95%	30%	90%	15%	13.2	5%	0.0	228	0%
11 - Brow nsville Community Development Corp. - Restorative Justice Peer Mediation	19	0%	18	95%	0%	100%	0%	13.4	0%	0.0	174	0%
20 - Collier County Sheriffs Office - Collier Sheriffs Peer Mediation	55	2%	38	69%	63%	37%	61%	12.4	13%	0.0	81	3%
20 - Lee County Human Services - Lee County Neighborhood Accountability Board	55	5%	45	82%	91%	16%	11%	14.9	100%	0.0	208	7%
Total	317	5%	248	78%	55%	42%	17%	14.3	42%	0.3	144	5%

¹The ODS is the percentage of releases adjudicated for an offense during supervision.

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³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

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Program Expenditures

The following table provides a listing of the FY 2009-10 expenditures for Prevention. Expenditures are obtained from the Department's Bureau of Finance and Accounting and from information supplied by providers.

Florida Network Expenditures (FY 2009-10)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE FUNDING			FEDERAL FUNDING			TOTAL
		DJJ Contract Expenditures	Title IV-E Match	Other State Expenditures	National School Lunch	Title IV-E	Other Federal Expenditures	State + Federal Expenditures
<u>Residential and Non Residential Programs</u>								
Anchorage Children's Home of Bay County, Inc. Hidle House Anchorage Family Counseling (Non-res/CINS/FINS)	V2021	\$743,632.69	\$12,095.04	\$0.00	\$0.00	\$21,419.40	\$0.00	\$777,147.13
Arnette House, Inc. Arnette House - Marion County Shelter Lake & Marion County Non-Residential	V2021	\$957,570.25	\$19,540.08	\$0.00	\$28,661.00	\$34,603.85	\$0.00	\$1,040,375.18
Capital City Youth Services Capital City Youth Services - Someplace Else CCYS - Family Place Non Residential	V2021	\$1,048,935.26	\$16,931.88	\$0.00	\$13,766.26	\$29,985.02	\$0.00	\$1,109,618.42
Children's Home Society of Florida, West Palm Beach Safe Harbor Runaway Center CHS WPB Counseling Non Residential	V2021	\$991,427.38	\$17,949.84	\$0.00	\$0.00	\$31,788.00	\$0.00	\$1,041,165.22
Children's Home Society, Treasure Coast Wave CREST Shelter	V2021	\$718,437.04	\$14,263.56	\$0.00	\$0.00	\$25,259.53	\$0.00	\$757,960.13
CDS Family and Behavioral Health Solutions Corner Drug Store-Interface Central (Runaway) Corner Drug Store- Northwest (Runaway) Corner Drug Store-East (Runaway) CDS - Family Action Non Residential	V2021	\$2,169,537.72	\$44,320.56	\$7,500.00	\$0.00	\$78,488.01	\$177,457.91	\$2,477,304.20
Crosswinds Youth Services, Inc. Crosswinds Shelter-Robert E. Lehton Children's Shelter 05-NON-RES-CINS/FINS	V2021	\$909,912.43	\$16,642.80	\$0.00	\$0.00	\$29,473.00	\$0.00	\$956,028.23
Family Resources, Inc. Residential Family Resources- SafePlace2B Manatee Family Resources- Pinellas North Family Resources- Pinellas South FR- Manatee Family Counseling FR- Pinellas - North Family Counseling FR- Pinellas -South Family Counseling	V2021	\$2,194,629.84	\$41,820.72	\$137,036.00	\$41,521.00	\$74,061.19	\$374,903.00	\$2,863,971.75
Boys Town of Central Florida Boys Town Girl's Shelter Boys Town Boys Shelter Girls and Boys Sub-Contractor Non Residential	V2021	\$525,571.56	\$9,860.40	\$11,151.83	\$2,194.02	\$17,461.93	\$0.00	\$566,239.74
Florida Keys' Children's Shelter, Inc. Tavernier Shelter FKCS-Community Based Non Residential	V2021	\$642,890.45	\$13,390.08	\$0.00	\$4,885.01	\$23,712.81	\$95,400.00	\$780,278.35
Hillsborough County Department of Children's Services Child and Family Counseling Program - Haven Poe Runaway Shelter Hillsborough County Children's Services non residential	V2021	\$1,130,831.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,130,831.03
Lutheran Services of Florida Northwest, Inc. Currie House Hope House LSF-NW - Counseling	V2021	\$1,374,685.79	\$22,057.80	\$0.00	\$0.00	\$39,063.00	\$256,893.00	\$1,692,699.59
Lutheran Services of Florida Southeast, Inc. Lutheran Services of FL/Broward County/Lippman Youth Shelter LSF-SE - Broward Family Center	V2021	\$1,056,663.56	\$20,058.12	\$0.00	\$0.00	\$35,521.00	\$100,000.00	\$1,212,242.68

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE FUNDING			FEDERAL FUNDING			TOTAL
		DJJ Contract Expenditures	Title IV-E Match	Other State Expenditures	National School Lunch	Title IV-E	Other Federal Expenditures	State + Federal Expenditures
<u>Residential and Non Residential Programs (continued)</u>								
Lutheran Services of Florida Southwest, Inc. Oasis Youth & Family Services LSF-SW - Counseling	V2021	\$1,238,957.83	\$20,539.92	\$58,052.00	\$0.00	\$36,374.57	\$97,339.00	\$1,451,263.32
Miami Bridge, Inc. Miami Bridge Central Miami Bridge South Miami Bridge - Counseling non residential	V2021	\$1,871,671.60	\$35,965.92	\$0.00	\$22,410.00	\$63,692.84	\$105,000.00	\$2,098,740.36
Orange County Youth and Family Services Division Orange County Youth Shelter Orange County -Family Counseling Non residential	V2021	\$1,287,063.11	\$0.00	\$83,614.07	\$0.00	\$0.00	\$99,457.00	\$1,470,134.18
Sarasota Family YMCA, Inc. Sarasota YMCA Youth Shelter Sarasota YMCA - Counseling non residential	V2021	\$891,957.73	\$16,974.12	\$0.00	\$0.00	\$30,059.69	\$31,501.63	\$970,493.17
Stewart Marchman Act BEACH House SMAct nonresidential counseling	V2021	\$930,134.31	\$18,558.24	\$0.00	\$11,093.04	\$32,865.12	\$0.00	\$992,650.71
Youth and Family Alternatives, Inc. George C. Harris Runaway Shelter Runaway Alternative Project New Beginnings YFA - Counseling New Port Richey Non Residential	V2021	\$2,318,980.21	\$45,085.44	\$498,722.00	\$39,527.00	\$79,842.72	\$400,000.00	\$3,382,157.37
Youth Crisis Center, Inc. Youth Crisis Center - Duval YCC-Non-Residential Duval	V2021	\$1,832,338.93	\$32,273.64	\$47,795.00	\$0.00	\$58,829.00	\$120,000.00	\$2,091,236.57
<u>Non Residential Programs only</u>								
Bethel Community Foundation	V2021	\$131,436.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,436.18
Center for Family & Child Enrichment	V2021	\$382,410.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,410.44
CHS Osceola	V2021	\$204,897.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,897.60
Juveniles Understanding Discipline and Order	V2021	\$16,901.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,901.29
Mt. Bethel	V2021	\$74,458.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,458.44
Tampa Housing Authority	V2021	\$140,803.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,803.09
Thaise Educational & Exposure Tours	V2021	\$77,699.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,699.90
Urban League of Palm Beach County	V2021	\$233,628.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,628.64
Wayman Community Development Corp.	V2021	\$153,658.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,658.48
Youth Advocate Program	V2021	\$139,446.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,446.46
<u>Programs that closed</u>								
Florida Prevention Association	V2021	\$99,579.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,579.06
Friends of Children, Youth and Families, Inc	V2021	\$262,431.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,431.90
TOTAL		\$26,753,180.20	\$418,328.16	\$843,870.90	\$164,057.33	\$742,500.68	\$1,857,951.54	\$30,779,888.81

PACE Centers for Girls Expenditures (FY 2009-10)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE FUNDING		FEDERAL FUNDING				TOTAL	
		DJJ Contract Expenditures	Title IV-E Match	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Title IV-E	State + Federal Expenditures
P.A.C.E., Inc.									
PACE of Alachua	X1451	\$461,288.59	\$0.00	\$0.00	\$0.00	\$0.00	\$12,514.42	\$0.00	\$473,803.01
PACE of Broward	X1451	\$916,754.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916,754.05
PACE of Collier at Immokalee	X1451	\$618,313.47	\$0.00	\$0.00	\$0.00	\$0.00	\$40,124.62	\$0.00	\$658,438.09
PACE of Escambia/Santa Rosa	X1451	\$620,344.98	\$0.00	\$0.00	\$0.00	\$0.00	\$16,281.81	\$0.00	\$636,626.79
PACE of Hillsborough	X1451	\$555,459.60	\$0.00	\$0.00	\$0.00	\$0.00	\$6,760.50	\$0.00	\$562,220.10
PACE of Jacksonville	X1451	\$997,500.93	\$0.00	\$0.00	\$0.00	\$0.00	\$32,322.14	\$0.00	\$1,029,823.07
PACE of Lee	X1451	\$593,383.04	\$0.00	\$0.00	\$0.00	\$0.00	\$21,629.31	\$0.00	\$615,012.35
PACE of Leon	X1451	\$667,069.18	\$0.00	\$0.00	\$0.00	\$0.00	\$12,078.98	\$0.00	\$679,148.16
PACE of Manatee	X1451	\$618,825.20	\$0.00	\$0.00	\$0.00	\$0.00	\$13,350.23	\$0.00	\$632,175.43
PACE of Marion	X1451	\$600,858.54	\$0.00	\$0.00	\$0.00	\$0.00	\$19,413.47	\$0.00	\$620,272.01
PACE of Orange	X1451	\$600,939.27	\$0.00	\$0.00	\$0.00	\$0.00	\$12,647.80	\$0.00	\$613,587.07
PACE of Palm Beach	X1451	\$529,465.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$529,465.43
PACE of Pasco	X1451	\$471,932.47	\$0.00	\$0.00	\$0.00	\$0.00	\$13,253.52	\$0.00	\$485,185.99
PACE of Pinellas	X1451	\$631,199.29	\$0.00	\$0.00	\$0.00	\$0.00	\$10,075.92	\$0.00	\$641,275.21
PACE of Polk	X1451	\$495,954.70	\$0.00	\$0.00	\$0.00	\$0.00	\$10,365.32	\$0.00	\$506,320.02
PACE of Treasure Coast	X1451	\$462,966.16	\$0.00	\$0.00	\$0.00	\$0.00	\$18,801.93	\$0.00	\$481,768.09
PACE of Volusia-Flagler	X1451	\$569,845.10	\$0.00	\$0.00	\$0.00	\$0.00	\$15,644.22	\$0.00	\$585,489.32
PACE Administrative State Office	X1451	\$503,730.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$503,730.40
TOTAL		\$10,915,830	\$0	\$0	\$0	\$0	\$255,264	\$0	\$11,171,095