

# DELIQUENCY INTAKE

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Intake is the entry point for all juveniles referred to the Florida Department of Juvenile Justice (DJJ) for delinquent acts and is a responsibility of the Probation and Community Intervention Services Office. A referral is similar to an arrest in the adult criminal justice system. Youth under age 18 who are charged with a delinquent act are referred to DJJ. The purpose of the intake process is to assess a youth's risks and needs to determine the most appropriate treatment and intervention plan. Some youth are assessed through a Juvenile Assessment Center (JAC), which provides centralized delinquency intake and screening services in some areas of the state.

Each youth referred to DJJ is assigned a juvenile probation officer (JPO), who must conduct a face-to-face intake conference with the youth and his or her parents or guardian to gather information and assess the juvenile's service needs. The Department provides a recommendation to the state attorney and the juvenile court regarding appropriate sanctions and services. The recommendation is based on information from the arresting law enforcement officer and interviews with the victim(s), the youth and his or her family, and other sources such as teachers.

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processed during  
FY 2009-10***

Data in this chapter are presented based on the most serious offense associated with a delinquency referral for which each individual youth was referred during FY 2009-10. Trends are discussed and findings of note are brought forward. Findings are pulled from the Florida Delinquency Profile, an online publication that can be downloaded at the link below. In addition to intake data, detailed information on diversion, probation, commitment, transfers to adult court, and other topics at the state, judicial circuit, and county levels are available from the Profile. The Profile serves as the Department's primary annual reference document for descriptive statistics on delinquency referrals and youth referred. The Delinquency Profile can be downloaded at: [http://www.djj.state.fl.us/Research/Delinquency\\_Profile/index.html](http://www.djj.state.fl.us/Research/Delinquency_Profile/index.html)

**Profile of Youth**

A total of 75,382 youth were referred to DJJ during FY 2009-10, representing 121,689 delinquency referrals. The largest categories of youth referred were male (69%), white (42%), and were age 15 or older (73%) at the time of their most serious referral.

**Delinquency Intake (FY 2009-10 Individual Youth Served)**

|            | AGE   |        |         |         |       | Youth Served |
|------------|-------|--------|---------|---------|-------|--------------|
|            | 0 - 7 | 8 - 11 | 12 - 14 | 15 - 17 | 18+   |              |
| Statewide  | 57    | 1,855  | 18,138  | 52,938  | 2,394 | 75,382       |
| Percentage | 0%    | 2%     | 24%     | 70%     | 3%    |              |

**GENDER/RACE**

|            | Male   |        |          |       | Female |       |          |       | Youth Served |
|------------|--------|--------|----------|-------|--------|-------|----------|-------|--------------|
|            | White  | Black  | Hispanic | Other | White  | Black | Hispanic | Other |              |
| Statewide  | 21,048 | 20,238 | 8,447    | 1,911 | 10,568 | 9,233 | 3,189    | 748   | 75,382       |
| Percentage | 28%    | 27%    | 11%      | 3%    | 14%    | 12%   | 4%       | 1%    |              |

## Statewide Delinquency and Youth Referral Rates

**Delinquency Referrals:** During FY 2009-10, there were 121,689 referrals to DJJ for a delinquent offense. This represents a delinquency referral rate of 65 youth referred for every 1,000 among the at-risk (10-17 years old) population. Between FY 2005-06 and FY 2009-10, the population at risk declined by 0.5%; meanwhile, the number of delinquency referrals to DJJ decreased by 19%. This also represents a 19% decline in the delinquency referral rate from 80 to 65 referrals for every 1,000 youth at risk for delinquency in the population.

### Delinquency Referrals and Delinquency Rates (FY 2005-06 through FY 2009-10)

|  | 2005-06   | 2006-07   | 2007-08   | 2008-09   | 2009-10   |
|--|-----------|-----------|-----------|-----------|-----------|
| <b>Intake Rates of Delinquency Referrals by Population</b> |           |           |           |           |           |
| Delinquency Referrals                                      | 150,396   | 146,999   | 145,598   | 138,308   | 121,689   |
| Pop. 10-17   | 1,876,970 | 1,903,061 | 1,916,923 | 1,898,663 | 1,869,321 |
| <b>Rate per 1,000 At-Risk Youth</b>                        | <b>80</b> | <b>77</b> | <b>76</b> | <b>73</b> | <b>65</b> |

**Youth Referred:** Youth between the ages of 10 and 17 are considered the population most at risk of becoming delinquent. During FY 2009-10, there were more than 1.88 million youth at risk for delinquency in Florida. In this same year, 75,382 youth were referred to DJJ for a delinquent offense. This represents a youth referral rate of 40 youth referred for every 1,000 among the at-risk population. Between FY 2005-06 and FY 2009-10, the population at risk dropped by 0.5%; however, the number of youth referred to DJJ decreased by 20%. This also represents a 20% drop in the youth referral rate from 50 to 40 for every 1,000 youth at risk in the population.

### Youth Referrals and Delinquency Rates (FY 2005-06 through FY 2009-10)

|   | 2005-06   | 2006-07   | 2007-08   | 2008-09   | 2009-10   |
|---|-----------|-----------|-----------|-----------|-----------|
| <b>Intake Rates of Youth Referred by Population</b> |           |           |           |           |           |
| Youth Referred                                      | 94,141    | 91,340    | 90,009    | 85,221    | 75,382    |
| Pop. 10-17  | 1,876,970 | 1,903,061 | 1,916,923 | 1,898,663 | 1,869,321 |
| <b>Rate per 1,000 At-Risk Youth</b>                 | <b>50</b> | <b>48</b> | <b>47</b> | <b>45</b> | <b>40</b> |

## Delinquency and Youth Referred by Offense Seriousness

**Delinquency Referrals:** During FY 2009-10, a misdemeanor was the most serious offense for about half of the delinquency referrals (49%) to DJJ. Of the delinquency referrals received by the Department, 29% were for felony offenses while 22% were for other offenses. The “other offense” category includes violations of probation or conditional release, contempt of court, cases reopened, cases transferred to other counties, and interstate compact cases. Misdemeanor offenses have historically represented the most common offense category for which youth are referred to DJJ. Over the last five fiscal years, the number of delinquency referrals for misdemeanor and felony offenses declined by 18% and 25%, respectively. During the same period, the number of delinquency referrals for “other” offenses declined by 12%.

### Delinquency Referrals by Most Serious Offense Types (FY 2005-06 through FY 2009-10)

|  | 2005-06        | 2006-07        | 2007-08        | 2008-09        | 2009-10        |
|--|----------------|----------------|----------------|----------------|----------------|
| <b>Seriousness of Offenses (by Classification)</b> |                |                |                |                |                |
| Felonies   | 47,976         | 48,380         | 45,154         | 41,059         | 35,823         |
| Misdemeanors                                       | 72,207         | 70,364         | 71,080         | 67,827         | 59,258         |
| Other Offenses                                     | 30,213         | 28,255         | 29,364         | 29,422         | 26,608         |
| <b>Total Referrals</b>                             | <b>150,396</b> | <b>146,999</b> | <b>145,598</b> | <b>138,308</b> | <b>121,689</b> |

**Youth Referred:** During FY 2009-10, a misdemeanor was the most serious offense for the majority of individual youth (55%) referred to the Department. Of the youth referred, 37% were referred for felony offenses while 8% were referred for other offenses. The “other offense” category includes violations of probation or conditional release, contempt of court, cases reopened, cases transferred to other counties, and interstate compact cases. Misdemeanor offenses have historically represented the most common offense category for which individual youth are referred to DJJ. Over the last five fiscal years, the number of youth referred for misdemeanor and felony offenses declined by 16% and 25%, respectively. During the same period, the number of individual youth referred for “other” offenses declined by 18%. The bulk of this overall decline was associated with violations of probation which declined by 21%.

### Youth Referred for Delinquency by Most Serious Offense Types (FY 2005-06 through FY 2009-10)

|  | 2005-06       | 2006-07       | 2007-08       | 2008-09       | 2009-10       |
|--|---------------|---------------|---------------|---------------|---------------|
| <b>Seriousness of Offenses (by Classification)</b> |               |               |               |               |               |
| Felonies   | 37,601        | 37,396        | 35,099        | 32,045        | 28,113        |
| Misdemeanors                                       | 49,429        | 47,752        | 48,670        | 46,904        | 41,457        |
| Other Offenses                                     | 7,111         | 6,192         | 6,240         | 6,272         | 5,812         |
| <b>Total Youth</b>                                 | <b>94,141</b> | <b>91,340</b> | <b>90,009</b> | <b>85,221</b> | <b>75,382</b> |

## Person Offenses

**Delinquency Referrals:** Overall, person offenses declined by 24% between FY 2005-06 and FY 2009-10 (from 37,626 to 28,437). The majority of person offenses during FY 2009-10 involved misdemeanor assault/battery (16,233) followed by aggravated felony assault/battery (7,158). Several offense categories declined substantially over the past two to three fiscal years. Though referrals for murder/manslaughter decreased from 128 during FY 2007-08 to 103 in FY 2008-09 (a 19% decline), such referrals rose 13% to 116 in FY 2009-10. Armed robbery continued a decrease from 1,430 during FY 2007-08 to 1,225 in FY 2008-09 and 972 in FY 2009-10, totaling a 32% drop over just two years. Over the last five years, aggravated assault or battery declined a total of 31% and misdemeanor assault or battery fell 23%.

### Delinquency Referrals for Person Offenses (FY 2005-06 through FY 2009-10)

|                                    | 2005-06       | 2006-07       | 2007-08       | 2008-09       | 2009-10       |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|
| <b>Person Offenses</b>             |               |               |               |               |               |
| Murder/Manslaughter (F)            | 99            | 126           | 128           | 103           | 116           |
| Attempted Murder/Manslaughter (F)  | 79            | 85            | 71            | 82            | 49            |
| Sexual Battery (F)                 | 737           | 683           | 629           | 620           | 582           |
| Other Felony Sex Offense (F)       | 1,093         | 906           | 841           | 864           | 815           |
| Armed Robbery (F)                  | 1,022         | 1,326         | 1,430         | 1,221         | 972           |
| Other Robbery (F)                  | 1,515         | 1,764         | 1,937         | 1,828         | 1,545         |
| Aggravated Assault/Battery (F)     | 10,371        | 9,864         | 8,589         | 7,870         | 7,158         |
| Resisting Arrest with Violence (F) | 379           | 378           | 372           | 346           | 307           |
| Shoot/Throw Deadly Missile (F)     | 938           | 891           | 734           | 622           | 541           |
| Assault/Battery (M)                | 21,197        | 20,084        | 18,756        | 17,487        | 16,233        |
| Other Misdemeanor Sex Offense (M)  | 196           | 139           | 159           | 118           | 119           |
| <b>Total Referrals</b>             | <b>37,626</b> | <b>36,246</b> | <b>33,646</b> | <b>31,161</b> | <b>28,437</b> |

(F) = Felony (M) = Misdemeanor

**Youth Referred:** Overall, the number of youth referred to DJJ for person offenses declined by 23% between FY 2005-06 and FY 2009-10 (from 29,631 to 22,834). The most serious referral for just over half the youth referred for person offenses during FY 2009-10 involved misdemeanor assault or battery (11,850) followed by aggravated felony assault or battery (6,321). Several offense categories declined substantially over the past two to three fiscal years. Though individual youth referred for murder/manslaughter increased from 102 during FY 2008-09 to 116 in FY 2009-10, the number of youth referred for attempted murder/manslaughter fell 39% from 80 to 49. Youth whose primary offense was armed robbery also declined from 1,283 during FY 2007-08 to 896 in FY 2009-10 (a 30% decline).

### Youth Referred for Person Offenses (FY 2005-06 through FY 2009-10)

|                                    | 2005-06       | 2006-07       | 2007-08       | 2008-09       | 2009-10       |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|
| <b>Person Offenses</b>             |               |               |               |               |               |
| Murder/Manslaughter (F)            | 98            | 126           | 127           | 102           | 116           |
| Attempted Murder/Manslaughter (F)  | 78            | 83            | 70            | 80            | 49            |
| Sexual Battery (F)                 | 717           | 667           | 616           | 596           | 570           |
| Other Felony Sex Offense (F)       | 1,040         | 880           | 814           | 821           | 785           |
| Armed Robbery (F)                  | 913           | 1,194         | 1,283         | 1,116         | 896           |
| Other Robbery (F)                  | 1,370         | 1,599         | 1,749         | 1,673         | 1,405         |
| Aggravated Assault/Battery (F)     | 8,865         | 8,457         | 7,519         | 6,938         | 6,321         |
| Resisting Arrest with Violence (F) | 317           | 318           | 319           | 294           | 267           |
| Shoot/Throw Deadly Missile (F)     | 824           | 792           | 639           | 540           | 473           |
| Assault/Battery (M)                | 15,259        | 14,333        | 13,531        | 12,701        | 11,850        |
| Other Misdemeanor Sex Offense (M)  | 150           | 101           | 115           | 84            | 92            |
| <b>Total Youth</b>                 | <b>29,631</b> | <b>28,550</b> | <b>26,782</b> | <b>24,945</b> | <b>22,824</b> |

(F) = Felony (M) = Misdemeanor

## Property Offenses

**Delinquency Referrals:** During FY 2009-10, there were 35,722 delinquency referrals to DJJ for property offenses, a 16% decline from the previous year. Misdemeanor theft (16,516 referrals) was the most common offense, accounting for 46% of all property offenses, though it was down from 20,080 to 16,516 in 2008-09, an 18% drop. Burglary, with 11,831 referrals during FY 2009-10, was the next most common offense. It decreased 12% from the 2008-09 total of 13,506. Since 2005-06, auto theft (a felony) declined from 3,071 to 1,510 referrals in FY 2009-10 (a 51% decline).

### Delinquency Referrals for Property Offenses (FY 2005-06 through FY 2009-10)

|                               | 2005-06       | 2006-07       | 2007-08       | 2008-09       | 2009-10       |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|
| <b>Property Offenses</b>      |               |               |               |               |               |
| Arson (F)                     | 353           | 353           | 289           | 255           | 270           |
| Burglary (F)                  | 12,676        | 13,414        | 13,420        | 13,506        | 11,831        |
| Auto Theft (F)                | 3,071         | 3,083         | 2,458         | 1,890         | 1,510         |
| Grand Larceny (F)             | 3,462         | 4,070         | 4,005         | 3,449         | 2,938         |
| Receiving Stolen Property (F) | 336           | 323           | 328           | 339           | 302           |
| Forgery (F)                   | 406           | 392           | 383           | 336           | 250           |
| Misdemeanor Theft (M)         | 16,984        | 16,966        | 19,560        | 20,080        | 16,516        |
| Receiving Stolen Property (M) | 4             | 11            | 49            | 43            | 30            |
| Vandalism (M)                 | 3,238         | 3,374         | 2,969         | 2,547         | 2,075         |
| <b>Total Referrals</b>        | <b>40,530</b> | <b>41,986</b> | <b>43,461</b> | <b>42,445</b> | <b>35,722</b> |

(F) = Felony (M) = Misdemeanor

**Youth Referred:** During FY 2009-10, a property offense was the most serious offense for 26,796 youth referred to DJJ, down 16% from the previous year. Misdemeanor theft (13,269 youth) was the most common offense, accounting for 50% of all youth referred for a property offense. Burglary was the next most common offense with 8,540 youth referred during FY 2009-10, though the total number of youth whose most serious referral was burglary declined 13% since 2008-09. Over the last five years, the number of youth whose most serious referral was auto theft (a felony) declined from 1,908 to 864 youth referred between FY 2005-06 and FY 2009-10 (a 55% decline).

### Youth Referred for Property Offenses (FY 2005-06 through FY 2009-10)

|                               | 2005-06       | 2006-07       | 2007-08       | 2008-09       | 2009-10       |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|
| <b>Property Offenses</b>      |               |               |               |               |               |
| Arson (F)                     | 319           | 310           | 253           | 231           | 237           |
| Burglary (F)                  | 9,368         | 9,756         | 9,792         | 9,794         | 8,540         |
| Auto Theft (F)                | 1,908         | 1,809         | 1,416         | 1,106         | 864           |
| Grand Larceny (F)             | 2,692         | 3,188         | 3,127         | 2,655         | 2,254         |
| Receiving Stolen Property (F) | 229           | 210           | 222           | 216           | 181           |
| Forgery (F)                   | 329           | 306           | 296           | 265           | 203           |
| Misdemeanor Theft (M)         | 13,357        | 13,367        | 15,389        | 16,118        | 13,269        |
| Receiving Stolen Property (M) | 3             | 5             | 31            | 32            | 15            |
| Vandalism (M)                 | 1,941         | 2,015         | 1,820         | 1,569         | 1,233         |
| <b>Total Youth</b>            | <b>30,146</b> | <b>30,966</b> | <b>32,346</b> | <b>31,986</b> | <b>26,796</b> |

(F) = Felony (M) = Misdemeanor



### Substance-Related Offenses

**Delinquency Referrals:** During FY 2009-10, there were 13,911 delinquency referrals for drug and alcohol offenses, a 20% decline since 2005-06. Marijuana misdemeanor offenses accounted for more than half (57%) of the total number of drug and alcohol delinquency referrals. The most serious type of drug offenses, non-marijuana felonies, accounted for 2,427 or 17% of all drug and alcohol referrals. However, this was down 437 (15%) since 2008-09 and 2,088 (46%) since 2006-07. Referrals for marijuana felonies declined substantially (27%) over the past five years (from 1,487 to 1,089).

### Delinquency Referrals for Illegal Substance (Drug) Related Offenses (FY 2005-06 through FY 2009-10)

|   | 2005-06       | 2006-07       | 2007-08       | 2008-09       | 2009-10       |
|---|---------------|---------------|---------------|---------------|---------------|
| <b>Illegal Substance (Drug) Related Referrals</b> |               |               |               |               |               |
| Felony Non-Marijuana Drug Offenses (F)            | 4,333         | 4,515         | 3,602         | 2,865         | 2,427         |
| Felony Marijuana (F)                              | 1,487         | 1,413         | 1,405         | 1,242         | 1,089         |
| Misdemeanor Marijuana (M)                         | 8,822         | 8,383         | 8,889         | 8,054         | 7,907         |
| Drug Paraphernalia (M)                            | 806           | 873           | 825           | 810           | 846           |
| Other Misdemeanor Drug Offense (M)                | 57            | 78            | 111           | 94            | 84            |
| Possess Alcohol (M)                               | 1,838         | 1,894         | 1,888         | 1,689         | 1,508         |
| Other Alcohol (M)                                 | 78            | 80            | 53            | 61            | 50            |
| <b>Total Referrals</b>                            | <b>17,421</b> | <b>17,236</b> | <b>16,773</b> | <b>14,815</b> | <b>13,911</b> |

(F) = Felony (M) = Misdemeanor

**Youth Referred:** During FY 2009-10, there were 9,862 individual youth referred to DJJ whose most serious offense was drug or alcohol-related. Marijuana misdemeanor offenses have declined just under 8% since 2005-06, and accounted for over half (54%) the total number of youth whose most serious charge was a drug or alcohol offense in 2009-10. The most serious type of drug offenses, non-marijuana felonies, accounted for 1,829 or 19% of all youth referred for drug and alcohol offenses. This is down from 3,004 or 25% of the total in FY 2005-06. The number of youth referred to DJJ for non-marijuana felonies declined substantially (28%) over the last five years (from 2,904 to 2,078).

### Youth Referred for Illegal Substance (Drug) Related Offenses (FY 2005-06 through FY 2009-10)

|   | 2005-06       | 2006-07       | 2007-08       | 2008-09       | 2009-10      |
|---|---------------|---------------|---------------|---------------|--------------|
| <b>Illegal Substance (Drug) Related Referrals</b> |               |               |               |               |              |
| Felony Non-Marijuana Drug Offenses (F)            | 3,004         | 3,076         | 2,516         | 2,059         | 1,829        |
| Felony Marijuana (F)                              | 1,143         | 1,062         | 1,046         | 926           | 841          |
| Misdemeanor Marijuana (M)                         | 5,791         | 5,465         | 5,678         | 5,153         | 5,328        |
| Drug Paraphernalia (M)                            | 497           | 530           | 509           | 505           | 536          |
| Other Misdemeanor Drug Offense (M)                | 32            | 52            | 68            | 44            | 58           |
| Possess Alcohol (M)                               | 1,474         | 1,451         | 1,497         | 1,325         | 1,227        |
| Other Alcohol (M)                                 | 67            | 63            | 47            | 47            | 43           |
| <b>Total Youth</b>                                | <b>12,008</b> | <b>11,699</b> | <b>11,361</b> | <b>10,059</b> | <b>9,862</b> |

(F) = Felony (M) = Misdemeanor

## Public Disorder Offenses

**Delinquency Referrals:** During FY 2009-10, there were 13,255 delinquency referrals for public disorder offenses, an 18% decline since FY 2008-09. Disorderly conduct offenses accounted for 38% of the total number of public disorder delinquency referrals. The most serious type of public disorder offense—felony carrying of a concealed weapon—decreased from 539 referrals during FY 2007-08 to 336 referrals during FY 2009-10 (a 38% decline over two years). Misdemeanor carrying of a concealed weapon decreased from 620 referrals during FY 2005-06 to 322 referrals during FY 2009-10 (a 48% decline in the last five years).

### Delinquency Referrals for Public Disorder Offenses (FY 2005-06 through FY 2009-10)

|                                      | 2005-06       | 2006-07       | 2007-08       | 2008-09       | 2009-10       |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|
| <b>Public Disorder Referrals</b>     |               |               |               |               |               |
| Carrying a Concealed Firearm (F)     | 383           | 483           | 539           | 459           | 336           |
| Carrying a Concealed Weapon (M)      | 620           | 602           | 468           | 376           | 322           |
| Disorderly Conduct (M)               | 7,462         | 6,810         | 6,346         | 6,167         | 4,976         |
| Trespassing (M)                      | 4,938         | 5,002         | 4,960         | 4,340         | 3,530         |
| Loitering and Prowling (M)           | 1,485         | 1,633         | 1,751         | 1,930         | 1,623         |
| Violation of Game-Fish-Boat Laws (M) | 96            | 110           | 111           | 85            | 92            |
| Resist Arrest Without Violence (M)   | 2,777         | 2,802         | 2,824         | 2,716         | 2,376         |
| <b>Total Referrals</b>               | <b>17,761</b> | <b>17,442</b> | <b>16,999</b> | <b>16,073</b> | <b>13,255</b> |

(F) = Felony (M) = Misdemeanor

**Youth Referred:** During FY 2009-10 there were 7,538 individual youth referred to DJJ whose most serious offense was related to public disorder. Disorderly conduct offenses accounted for 43% of the total number of individual youth whose most serious offense was a public disorder delinquency referral, and trespassing accounted for 1,879 (25%) of the total for this category. The number of youth referred for the most serious type of public disorder offense, felony carrying of a concealed weapon, decreased from 380 youth referred during FY 2007-08 to 237 youth referred during FY 2009-10 (a 38% decline). Over the past five years, misdemeanor carrying of a concealed weapon decreased from 408 youth referred during FY 2005-06 to 203 youth referred during FY 2009-10 (a 50% decline).

### Youth Referred for Public Disorder Offenses (FY 2005-06 through FY 2009-10)

|                                      | 2005-06       | 2006-07      | 2007-08      | 2008-09      | 2009-10      |
|--------------------------------------|---------------|--------------|--------------|--------------|--------------|
| <b>Public Disorder Referrals</b>     |               |              |              |              |              |
| Carrying a Concealed Firearm (F)     | 271           | 339          | 380          | 339          | 237          |
| Carrying a Concealed Weapon (M)      | 408           | 370          | 283          | 223          | 203          |
| Disorderly Conduct (M)               | 4,857         | 4,446        | 4,166        | 4,011        | 3,248        |
| Trespassing (M)                      | 2,672         | 2,574        | 2,591        | 2,215        | 1,879        |
| Loitering and Prowling (M)           | 738           | 850          | 903          | 958          | 822          |
| Violation of Game-Fish-Boat Laws (M) | 69            | 84           | 87           | 71           | 75           |
| Resist Arrest Without Violence (M)   | 1,201         | 1,217        | 1,266        | 1,235        | 1,074        |
| <b>Total Youth</b>                   | <b>10,216</b> | <b>9,880</b> | <b>9,676</b> | <b>9,052</b> | <b>7,538</b> |

(F) = Felony (M) = Misdemeanor

## Program Expenditures

The following table provides a listing of the FY 2009-10 expenditures for Juvenile Assessment Centers. Expenditures are obtained from the Department's Bureau of Finance and Accounting and from information submitted by private providers.

### Juvenile Assessment Center (JAC) Expenditures (FY 2009-10)

| CONTRACT PROVIDER<br>PROGRAM NAME                                   | County       | Contract #  | STATE FUNDING             |                          | FEDERAL FUNDING |                                  |                       | TOTAL                      |                              |
|---|--------------|-------------|---------------------------|--------------------------|-----------------|----------------------------------|-----------------------|----------------------------|------------------------------|
|   |              |             | DJJ Contract Expenditures | Other State Expenditures | Medicaid        | Behavioral Health Overlay (BHOS) | National School Lunch | Other Federal Expenditures | State + Federal Expenditures |
| <b>Agency for Community Treatment Services</b>                      |              |             |                           |                          |                 |                                  |                       |                            |                              |
| Hillsborough Juvenile Assessment Center                             | Hillsborough | M8J01       | \$923,610.36              | \$0.00                   | \$0.00          | \$0.00                           | \$0.00                | \$0.00                     | \$923,610.36                 |
| <b>DISC Village, Inc.</b>   |              |             |                           |                          |                 |                                  |                       |                            |                              |
| DISC Village Screening - Leon JAC                                   | Leon         | P2020       | \$418,158.08              | \$50,694.00              | \$0.00          | \$0.00                           | \$0.00                | \$0.00                     | \$468,852.08                 |
| <b>First Step Adolescent Services, Inc.</b>                         |              |             |                           |                          |                 |                                  |                       |                            |                              |
| First Step Adolescent Services Detention Screening (ended May 2010) | Orange       | I6J02       | \$301,462.46              | \$0.00                   | \$0.00          | \$0.00                           | \$0.00                | \$0.00                     | \$301,462.46                 |
| <b>Human Services Association</b>                                   |              |             |                           |                          |                 |                                  |                       |                            |                              |
| Juvenile Services Screening Circuit 9                               | Orange       | P2038       | \$320,122.64              | \$0.00                   | \$0.00          | \$0.00                           | \$0.00                | \$0.00                     | \$320,122.64                 |
| JAC Circuit 10  |              | X1414/X1575 | \$393,581.52              | \$0.00                   | \$0.00          | \$0.00                           | \$0.00                | \$0.00                     | \$393,581.52                 |
| <b>Juvenile Services Program</b>                                    |              |             |                           |                          |                 |                                  |                       |                            |                              |
| JAC - Brevard   | Brevard      | P2026       | \$214,599.08              | \$0.00                   | \$0.00          | \$0.00                           | \$0.00                | \$0.00                     | \$214,599.08                 |
| Juvenile Alternative Sanctions Program (JASP) Dade                  | Dade         | X1439       | \$602,482.80              | \$0.00                   | \$0.00          | \$0.00                           | \$0.00                | \$0.00                     | \$602,482.80                 |
| Manatee JAC (Juvenile Services Program) (ended Sept 2009)           | Manatee      | P2046       | \$16,304.86               | \$0.00                   | \$0.00          | \$0.00                           | \$0.00                | \$0.00                     | \$16,304.86                  |
| <b>Miami Dade Police Department</b>                                 |              |             |                           |                          |                 |                                  |                       |                            |                              |
| Miami-Dade Juvenile Assessment Center                               | Miami-Dade   | X1543       | \$683,638.50              | \$0.00                   | \$0.00          | \$0.00                           | \$0.00                | \$0.00                     | \$683,638.50                 |
| <b>Operation PAR, Inc.</b>  |              |             |                           |                          |                 |                                  |                       |                            |                              |
| Juvenile Assessment Center Circuit 6                                |              | X1462       | \$650,415.00              | \$0.00                   | \$0.00          | \$0.00                           | \$0.00                | \$0.00                     | \$650,415.00                 |
| JAC Circuit 6   | Pinellas     | P2025       | \$336,766.52              | \$0.00                   | \$0.00          | \$0.00                           | \$0.00                | \$0.00                     | \$336,766.52                 |
| <b>Pasco County Sheriff's Office</b>                                |              |             |                           |                          |                 |                                  |                       |                            |                              |
| JAC/Pasco Detention Screening Circuit 6                             | Pasco        | X1307       | \$220,399.04              | \$0.00                   | \$0.00          | \$0.00                           | \$7,261.20            | \$0.00                     | \$227,660.24                 |
| <b>Psychotherapeutic Services of Florida, Inc.</b>                  |              |             |                           |                          |                 |                                  |                       |                            |                              |
| JAC Circuit 9   | Orange       | P2039       | \$537,504.12              | \$0.00                   | \$0.00          | \$0.00                           | \$0.00                | \$0.00                     | \$537,504.12                 |
| JAC Circuit 17  | Brow ard     | P2021       | \$429,302.22              |                          |                 |                                  |                       |                            | \$429,302.22                 |
| <b>Seminole County Sheriff's Office</b>                             |              |             |                           |                          |                 |                                  |                       |                            |                              |
| Juvenile Assessment Center Circuit 18                               | Seminole     | X1441       | \$100,000.00              | \$0.00                   | \$0.00          | \$0.00                           | \$0.00                | \$0.00                     | \$100,000.00                 |
| <b>The Centers</b>  |              |             |                           |                          |                 |                                  |                       |                            |                              |
| The Centers Juvenile Assessment Center Circuit 5                    | Marion       | P2022       | \$260,487.35              | \$0.00                   | \$0.00          | \$0.00                           | \$0.00                | \$0.00                     | \$260,487.35                 |
| <b>TOTAL</b>  |              |             | <b>\$6,408,835</b>        | <b>\$50,694.00</b>       | <b>\$0.00</b>   | <b>\$0.00</b>                    | <b>\$7,261.20</b>     | <b>\$0.00</b>              | <b>\$6,206,302.40</b>        |

Sources: Florida Department of Juvenile Justice, Office of Administration, Finance & Accounting  
Provider self-reported funding