

MODERATE-RISK RESIDENTIAL PROGRAMS

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Moderate-risk residential programs are physically-secure or staff-secure facilities. Youth in these programs are allowed limited access to the community. The majority of these programs receive additional funding for specialized treatment services based on per diem and the total number of beds. Security features vary from program to program depending on the location and physical layout of the facility. Some moderate-risk programs have security fences around the perimeter of the facility grounds and use hardware, such as

electronic surveillance equipment, to assist with program security.

In addition to year-round educational services focused toward the attainment of a high school diploma, GED, or college credit and the availability of vocational programming, youth also are provided with a variety of other services:

In FY 2008-09, 7,270 youth received services through placement in a moderate-risk residential program and 4,326 youth completed services the previous year.

Of those youth who received services within FY 2008-09:

- 83% were male
- 62% were non-white
- 77% were 15 to 17 years of age

- Social skills training;
- Self-esteem enhancing activities;
- Independent-living skills training;
- Educational services;
- Transitional planning;
- Overlay services, such as mental health and substance abuse counseling; and
- Family counseling.

At the time of this report, there were 62 moderate-risk residential programs in operation in the state.

Profile of Youth

The following tables provide demographic data taken from the Department's Juvenile Justice Information System (JJIS). Profile data are based on the number of youth, unduplicated, who were provided services offered by the Residential Services program area during FY 2008-09.

Moderate-Risk Residential Programs

	AGE					Youth Served
	0—7	8—11	12—14	15—17	18+	
Statewide	0	12	1,096	5,591	571	7,270
Percentage	0%	0%	15%	77%	8%	100%

	GENDER/RACE								Youth Served
	Male				Female				
	White	Black	Hispanic	Other	White	Black	Hispanic	Other	
Statewide	2,174	3,172	690	25	589	513	100	7	7,270
Percentage	30%	44%	9%	0%	8%	7%	1%	0%	100%

Program Evaluation

Moderate-risk residential programs are evaluated through the Department’s Quality Assurance (QA) process following a set of standards developed specifically for residential programs. Standards are based on the criteria set by national standards, state policy, and Florida Statutes.

Quality Assurance Performance

The following table ranks moderate-risk residential programs that received a QA performance rating during FY 2008-09. Camp E-Nini-Hassee, Okaloosa Youth Academy, and Columbus Juvenile Residential Facility received the highest QA performance ratings with an 88%.

**Residential
QA Performance Rankings¹**

Ranking	Circuit	County	Program Name	Specialized Beds	Overall Percent	Overall Rating
Moderate-Risk Residential Programs						
1	5	Citrus	Camp E-Nini-Hassee	Specialized Beds	88%	Commendable Performance
2	1	Okaloosa	Okaloosa Youth Academy	Specialized Beds	88%	Commendable Performance
3	13	Hillsborough	Columbus Juvenile Residential Facility	Specialized Beds	88%	Commendable Performance
4	10	Polk	Avon Park Youth Academy	Specialized Beds	86%	Commendable Performance
5	11	Miami-Dade	Dade Juvenile Residential Facility	Specialized Beds	84%	Commendable Performance
6	13	Hillsborough	Falkenburg Academy	Specialized Beds	84%	Commendable Performance
7	1	Santa Rosa	Santa Rosa Juvenile Residential Facility	Specialized Beds	84%	Commendable Performance
8	13	Hillsborough	Leslie Peters Halfway House	Specialized Beds	83%	Commendable Performance
9	13	Hillsborough	Riverside Academy	Specialized Beds	83%	Commendable Performance
10	18	Brevard	Francis Walker Halfway House	Specialized Beds	81%	Commendable Performance
11	1	Santa Rosa	Blackwater STOP Camp	None	80%	Commendable Performance
12	1	Santa Rosa	Camp E-Ma-Chamee	Specialized Beds	80%	Commendable Performance
13	19	Okeechobee	Eckerd Intensive Halfway House	Specialized Beds	80%	Commendable Performance
14	18	Brevard	AMIKids Space Coast	None	80%	Commendable Performance

Residential
QA Performance Rankings¹ (continued)

Ranking	Circuit	County	Program Name	Specialized Beds	Overall Percent	Overall Rating
Moderate-Risk Residential Programs						
15	12	Desoto	Desoto Dual Diagnosed Correctional Facility Mod Risk Female	Specialized Beds	79%	Acceptable Performance
16	2	Liberty	Bristol Youth Academy	Specialized Beds	79%	Acceptable Performance
17	14	Jackson	Dove Academy	Specialized Beds	78%	Acceptable Performance
18	1	Escambia	Pensacola Boys Base	Specialized Beds	77%	Acceptable Performance
19	7	St. Johns	Hastings Youth Academy	Specialized Beds	76%	Acceptable Performance
20	14	Bay	Helping Ourselves Progress Effectively (Hope)	Specialized Beds	75%	Acceptable Performance
21	11	Miami-Dade	Miami Halfway House	Specialized Beds	75%	Acceptable Performance
22	11	Miami-Dade	AMIKids WINGS South Florida	Specialized Beds	74%	Acceptable Performance
23	5	Hernando	Eckerd Challenge	Specialized Beds	74%	Acceptable Performance
24	6	Pasco	Mandala Adolescent Treatment Center	Specialized Beds	74%	Acceptable Performance
25	3	Madison	Residential Alternative for the Mentally Challenged (RAMC)	Specialized Beds	73%	Acceptable Performance
26	12	Sarasota	YMCA Character House	Specialized Beds	73%	Acceptable Performance
27	7	Volusia	Volusia Halfway House	None	73%	Acceptable Performance
28	14	Holmes	AMIKids West Florida	Specialized Beds	73%	Acceptable Performance
29	17	Broward	Lighthouse Juvenile Residential Facility	Specialized Beds	72%	Acceptable Performance
30	9	Osceola	Adolescent Residential Campus (ARC) Halfway House	Specialized Beds	72%	Acceptable Performance
31	5	Marion	Camp E-Kel-Etu	Specialized Beds	72%	Acceptable Performance
32	7	Volusia	Oaks Juvenile Residential Facility	Specialized Beds	72%	Acceptable Performance
33	8	Union	Union Juvenile Residential Facility	Specialized Beds	72%	Acceptable Performance
34	20	Lee	Price Halfway House ²	Specialized Beds	71%	Acceptable Performance
35	14	Jackson	Graceville Vocational Youth Center	Specialized Beds	70%	Acceptable Performance
36	19	Okeechobee	VisionQuest - Madalyn Program for Young Women at Blue Wa	Specialized Beds	69%	Minimal Performance
37	7	Volusia	Pines Juvenile Residential Facility	Specialized Beds	68%	Minimal Performance
38	20	Collier	AMIKids Big Cypress	Specialized Beds	68%	Minimal Performance
39	4	Nassau	Nassau Juvenile Residential Facility	Specialized Beds	68%	Minimal Performance
40	3	Hamilton	Panther Success Center	None	68%	Minimal Performance
41	11	Miami-Dade	Bay Point Schools - North	Specialized Beds	67%	Minimal Performance
42	19	Okeechobee	Red Road Academy	Specialized Beds	67%	Minimal Performance
43	3	Liberty	Juvenile Unit for Specialized Treatment (JUST)	Specialized Beds	66%	Minimal Performance
44	4	Duval	Impact Halfway House	Specialized Beds	66%	Minimal Performance
45	20	Glades	Florida Environmental Institute	Specialized Beds	65%	Minimal Performance
46	20	Collier	Collier Academy	Specialized Beds	56%	Failed

¹ Programs with specialized beds receive funding from one or more of the following sources: RSAT, IMHS, MHOS, or BHOS (refer to the residential chapter for full descriptions). This table only includes Quality Assurance (QA) ratings for programs reviewed during FY 2008-09. Please refer to the "Data Sources and Methods" chapter of the CAR for a description of changes to the QA review cycle.

² Program closed and reopened as Price Halfway House for Girls under Global Youth Services.

Outcome Evaluation Performance

Program profile summaries and outcomes, including total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and success rates are presented in the following table. Program profile summaries and outcomes are based on the number of youth who completed a moderate-risk residential program in FY 2007-08.

Moderate-Risk Residential: Program Profile Summaries and Outcomes on Youth Completions FY 2007-08

Program Name	Completions										
	Total Releases	Percent ODP ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Success Rate
			N ³	Percent							
Female											
Bowling Green Youth Academy - JRF ²	54	0%	44	81%	0%	45%	14%	16.1	15.5	246	73%
Camp E-Nini-Hassee	37	5%	31	84%	0%	19%	6%	15.6	10.2	457	74%
Dove Academy	63	6%	52	83%	0%	27%	2%	17.1	14.2	272	90%
Joann Bridges Academy	51	4%	41	80%	0%	54%	0%	15.9	16.4	217	56%
Pines Juvenile Residential Facility ²	94	9%	85	90%	0%	61%	1%	16.2	14.2	180	65%
Sawmill Academy For Girls ²	49	18%	33	67%	0%	48%	3%	16.2	14.2	182	70%
Vision Quest Moderate Risk	82	20%	72	88%	0%	64%	10%	15.8	13.7	241	74%
Wilson Youth Academy	43	21%	33	77%	0%	39%	6%	16.2	15.4	231	64%
WINGS	21	0%	15	71%	0%	40%	20%	16.8	12.8	198	80%
YMCA Character Halfway House ²	23	0%	22	96%	0%	55%	0%	17.0	13.5	253	95%
Subtotal	517	10%	428	83%	0%	48%	5%	16.2	14.2	240	72%
Male											
ARC Halfway House	115	18%	92	80%	100%	62%	10%	16.3	22.9	242	37%
Avon Park Youth Academy	226	2%	196	87%	100%	52%	11%	17.2	22.6	304	59%
Bay Point Schools-North	31	0%	22	71%	100%	73%	18%	15.1	30.5	269	45%
Bay Point Schools-West Kennedy ²	158	0%	135	85%	100%	61%	26%	16.6	23.4	289	61%
Big Cypress Wilderness Institute	41	5%	36	88%	100%	67%	17%	16.3	20.0	297	42%
Blackwater Short Term Offender - Moderate ²	38	16%	28	74%	100%	39%	7%	16.9	22.6	171	64%
Bristol Youth Academy	76	8%	64	84%	100%	44%	3%	16.3	26.8	262	55%
Britt Halfway House	43	7%	38	88%	100%	63%	8%	16.7	24.6	226	47%
Camp E-Kel-Etu	56	29%	45	80%	100%	40%	9%	14.6	21.8	319	42%
Camp E-Ma-Chamee	26	8%	21	81%	100%	38%	5%	14.7	20.0	364	57%
Camp E-Tu-Makee ²	38	5%	24	63%	100%	29%	33%	14.5	18.1	350	38%
Crossroads Wilderness Institute	36	6%	30	83%	100%	37%	30%	16.1	18.0	311	63%
Duval Juvenile Residential Facility	53	4%	50	94%	100%	60%	8%	16.6	16.9	190	56%
Eckerd Intensive Halfway House ²	27	15%	25	93%	100%	64%	20%	15.7	22.8	422	60%
Eckerd Youth Challenge Program - Moderate	67	10%	57	85%	100%	32%	7%	16.0	16.9	221	56%
Falkenberg Academy	139	1%	132	95%	100%	59%	12%	16.5	21.7	247	60%
Florida Environmental Institute	42	17%	34	81%	100%	71%	15%	16.3	19.9	248	41%
GOALS ²	37	22%	25	68%	100%	48%	16%	16.6	23.6	235	36%
Graceville Vocational Youth Center	40	3%	33	83%	100%	30%	0%	17.4	21.4	165	52%
Greenville Hills - Greenville Academy ²	160	1%	145	91%	100%	59%	5%	16.2	19.2	150	50%
Greenville Hills - Jefferson Halfway House ²	28	0%	10	36%	100%	60%	10%	16.4	13.3	174	40%
Greenville Hills - Madison Halfway House ²	22	0%	8	36%	100%	63%	13%	13.1	19.5	167	13%
Greenville Hills - MERIT ²	20	0%	7	35%	100%	57%	0%	13.8	23.3	153	29%
Greenville Hills - Taylor Halfway House ²	30	0%	12	40%	100%	58%	0%	17.3	17.0	143	42%
Grove Unique Youth Services (GUYS) ²	35	0%	15	43%	100%	67%	7%	15.7	26.0	234	60%
Gulf Coast Youth Academy	141	1%	135	96%	100%	66%	3%	16.4	20.2	226	48%
Hastings Youth Academy - Moderate	166	3%	144	87%	100%	60%	8%	16.5	21.4	266	48%
Liberty Juvenile Residential Facility ²	41	2%	20	49%	100%	50%	0%	17.0	30.2	203	50%
MATS - Halfway House ²	76	12%	65	86%	100%	42%	9%	16.0	19.8	257	38%
Nassau Juvenile Residential Facility	41	12%	34	83%	100%	56%	0%	16.8	11.9	167	47%
Oaks Juvenile Residential Facility	54	4%	53	98%	100%	68%	4%	15.9	19.1	192	42%
Okaloosa Halfway House ²	49	2%	36	73%	100%	67%	3%	16.0	24.3	214	53%
Okaloosa Youth Academy	129	3%	121	94%	100%	65%	6%	16.5	20.6	240	40%
Panther Success Center - White Foundation	102	2%	98	96%	100%	63%	2%	16.1	20.2	146	46%
Pensacola Boys Base	51	6%	44	86%	100%	61%	7%	17.1	18.8	196	45%
Polk Halfway House ²	32	3%	30	94%	100%	60%	20%	13.3	24.9	262	40%
Polk STAR ²	71	1%	61	86%	100%	33%	21%	16.4	20.0	275	64%
Price Halfway House ²	30	3%	25	83%	100%	40%	16%	16.6	18.4	258	68%
Red Road Academy	91	18%	69	76%	100%	61%	22%	16.5	22.9	202	61%
San Antonio Boys Village	41	24%	29	71%	100%	48%	17%	16.2	21.3	243	66%
Santa Rosa Juvenile Residential Facility ²	49	6%	42	86%	100%	45%	7%	16.8	22.2	189	62%
South Pines - Moderate ²	42	2%	20	48%	100%	65%	15%	16.5	18.1	196	30%
Space Coast Marine Institute	44	2%	42	95%	100%	62%	12%	16.5	21.5	273	60%
Thompson Academy	130	1%	119	92%	100%	64%	16%	16.4	24.5	210	50%
Volusia Halfway House	41	5%	39	95%	100%	59%	5%	17.0	24.0	207	54%
West Florida Wilderness Institute	69	9%	64	93%	100%	47%	8%	16.4	19.1	170	38%
Youth Environmental Services	48	0%	44	92%	100%	66%	7%	15.9	20.3	268	52%
Subtotal	3,122	6%	2,618	84%	100%	56%	10%	16.3	21.3	237	51%

Moderate-Risk Residential: Program Profile Summaries and Outcomes on Youth Completions FY 2007-08 (continued)

Program Name	Completions										
	Total Releases	Percent ODP ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Success Rate
			N ³	Percent							
Developmentally Disabled											
<i>ARC Low Function</i>	4	25%	2	50%	100%	50%	50%	16.0	36.0	64	100%
Residential Alternative For The Mentally Challenged	45	4%	42	93%	100%	86%	5%	16.3	27.1	214	45%
Subtotal	49	6%	44	90%	100%	84%	7%	16.2	27.5	208	48%
Female Mental Health											
DeSoto Juvenile Residential Facility - Female	27	0%	26	96%	0%	19%	8%	16.1	14.7	287	65%
HOPE	43	21%	32	74%	0%	28%	16%	16.3	10.6	333	66%
Lake Academy ²	82	9%	77	94%	0%	45%	10%	16.0	18.8	272	62%
Lighthouse Juvenile Residential Facility	39	28%	31	79%	0%	32%	13%	16.3	16.6	243	65%
Milton Juvenile Residential Facility	65	3%	56	86%	0%	29%	5%	16.2	13.2	279	66%
Subtotal	256	11%	222	87%	0%	34%	10%	16.2	15.4	280	64%
Male Mental Health											
Dade Juvenile Residential Facility	67	3%	66	99%	100%	36%	27%	16.4	23.4	258	76%
DeSoto Juvenile Residential Facility - Male	115	2%	113	98%	100%	27%	13%	16.3	24.7	317	58%
Gulf Academy - Mental Health ²	54	0%	52	96%	100%	42%	12%	15.9	26.3	303	42%
Hastings Specialized & Intensive M H Treatment	33	3%	26	79%	100%	31%	0%	16.6	30.5	193	62%
Juvenile Unit For Specialized Treatment	28	18%	20	71%	100%	35%	10%	15.7	13.3	212	50%
Mandala Adolescent Treatment Center	53	13%	46	87%	100%	33%	4%	16.7	20.9	213	52%
Subtotal	350	5%	323	92%	100%	33%	13%	16.3	23.9	271	58%
Sex Offender											
Columbus Juvenile Residential Facility ²	53	2%	46	87%	100%	52%	7%	15.5	16.9	427	80%
MATS - Manatee Juvenile Residential Facility ²	37	5%	32	86%	100%	63%	13%	15.8	19.0	422	69%
<i>Union Juvenile Residential Facility</i>	16	13%	14	88%	100%	50%	14%	15.8	10.6	364	71%
Subtotal	106	5%	92	87%	100%	55%	10%	15.7	16.7	416	75%
Female Substance Abuse											
Bowling Green Youth Academy - New Beginnings ²	27	0%	23	85%	0%	17%	17%	17.0	14.2	293	83%
Francis Walker Halfway House	54	2%	53	98%	0%	26%	15%	16.5	12.4	213	81%
Subtotal	81	1%	76	94%	0%	24%	16%	16.6	12.9	237	82%
Male Substance Abuse											
Collier Academy ²	60	8%	55	92%	100%	29%	25%	16.6	20.4	189	44%
Walton Adolescent Substance Abuse Program	71	0%	71	100%	100%	27%	7%	16.6	18.9	204	51%
<i>Greenville Hills - Bassin House²</i>	13	0%	6	46%	100%	17%	17%	16.8	27.2	173	17%
Impact Halfway House	41	15%	34	83%	100%	68%	6%	16.0	17.3	198	56%
Les Peters Halfway House	53	0%	49	92%	100%	49%	6%	16.6	20.2	201	43%
Miami Halfway House	36	3%	31	86%	100%	19%	39%	17.1	26.1	248	61%
Riverside Academy ²	244	1%	230	94%	100%	35%	14%	16.9	22.8	240	52%
Thompson Academy Choices	51	2%	47	92%	100%	57%	11%	17.0	20.8	226	49%
Subtotal	569	3%	523	92%	100%	38%	14%	16.8	21.5	222	50%
Moderate-Risk Residential Programs	5,050	6%	4,326	86%	83%	50%	11%	16.4	20.4	244	55%

¹The ODP is the percentage of releases adjudicated for an offense during supervision.

²These programs have closed, changed providers, or had a structural programmatic change since the time period of the evaluation.

³Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

Program Expenditures

The following table provides a listing of the FY 2008-09 expenditures for each moderate-risk residential facility. Expenditures are obtained through the Department's Bureau of Finance and Accounting.

Residential Expenditures-Level 6 (FY 2008-09)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES			FEDERAL EXPENDITURES			TOTAL State + Federal Expenditures
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay	National School Lunch	Other Federal Expenditures	
Associated Marine Institutes, Inc.								
AMIKids West Florida	R2012	\$1,280,502.00	\$0.00	\$0.00	\$0.00	\$62,799.00	\$0.00	\$1,343,301.00
AMIKids YES (F7033/R2055)	F7033	\$608,470.24	\$0.00	\$0.00	\$0.00	\$51,348.00	\$0.00	\$659,818.24
AMIKids YES (F7033/R2055)	R2055	\$596,512.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$596,512.16
AMIKids Space Coast	S9F01	\$1,157,151.96	\$0.00	\$0.00	\$0.00	\$58,950.00	\$0.00	\$1,216,101.96
AMIKids Big Cypress	U7G02	\$1,318,601.20	\$0.00	\$0.00	\$0.00	\$55,772.00	\$0.00	\$1,374,373.20
AMIKids Crossroads	R2014	\$1,139,943.00	\$0.00	\$0.00	\$0.00	\$52,181.00	\$0.00	\$1,192,124.00
AMIKids WINGS South Florida	K8G03	\$955,898.00	\$9,867.00	\$52,250.00	\$0.00	\$29,324.00	\$0.00	\$1,047,339.00
AMIKids Last Chance Ranch	R2003	\$1,116,511.25	\$0.00	\$0.00	\$0.00	\$40,457.00	\$0.00	\$1,156,968.25
Bay Point Schools, Inc.								
Bay Point Schools- North	K4H02	\$915,857.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$915,857.40
Miami Half way House	K6H03	\$818,018.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818,018.43
Center for Drug Free Living, Inc.								
Adolescent Residential Campus ARC Halfway House	R2015	\$3,711,664.50	\$123,783.00	\$134,669.00	\$834,435.00	\$106,974.00	\$0.00	\$5,246,871.50
Adolescent Residential Campus ARC Low Function			\$34,710.00	\$31,484.00	\$239,155.00	\$29,997.00	\$0.00	
Francis Walker Half way House	S6J01		\$61,312.00	\$44,037.00	\$71,575.00	\$40,969.00	\$0.00	\$217,893.00
\$0.00								
City of Graceville/Twin Oaks								
Graceville Vocational Youth Center	X1393	\$1,705,926.48	\$0.00	\$0.00	\$0.00	\$57,286.00	\$0.00	\$1,763,212.48
City of Tampa Housing								
City of Tampa Housing Authority								
Eckerd Youth Alternatives, Inc.								
Camp E-Kel-Etu (A5D03/R2056)	A5D03 & R2056	\$1,636,039.00	\$0.00	\$0.00	\$630,850.00	\$86,918.00	\$0.00	\$2,353,807.00
Camp E-Ma-Chamee (A5D03/R2056)		\$1,311,343.00	\$0.00	\$0.00	\$483,633.00	\$72,529.00	\$0.00	\$1,867,505.00
Camp E-Nini-Hassee (A5D03/R2056)		\$1,638,197.00	\$0.00	\$0.00	\$661,085.00	\$105,731.00	\$0.00	\$2,405,013.00
Eckerd Challenge Program	E6E04	\$1,955,942.00	\$0.00	\$0.00	\$674,903.00	\$94,966.00	\$0.00	\$2,725,811.00
Collier Half way House (Opened 8/14/09)	X1574							
Florida Department of Juvenile Justice								
Britt Half way House		\$1,487,880.00	\$108,724.54	\$0.00	\$0.00	\$0.00	\$0.00	\$1,596,604.54
Desoto Dual Diagnosed Correctional Facility Female *		\$3,028,726.52	\$1,171,354.72	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200,081.24
Desoto Juvenile Residential Facility Male*		\$1,557,337.00	\$14,119.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,571,456.51
Duval Half way House		\$4,112,540.00	\$66,072.52	\$0.00	\$0.00	\$0.00	\$0.00	\$4,178,612.52
Falkenberg Academy		\$1,860,428.40	\$19,874.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880,302.47
Leslie Peters Half way House		\$1,486,497.00	\$10,306.17	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496,803.17
G4S Youth Services, LLC.								
Hastings Specialized & Intensive MH Treatment (G8E01/R2059)	G8E01	\$3,314,927.68	\$415,299.21	\$0.00	\$0.00	\$0.00	\$0.00	\$3,730,226.89
Hastings Youth Academy (G8E01/R2059)	R2059	\$3,373,274.40	\$655,059.58	\$0.00	\$1,165,543.00	\$0.00	\$0.00	\$5,193,876.98
Avon Park Academy	J7G01	\$5,383,542.66	\$1,255,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,639,476.66
Columbus Juvenile Residential Facility	M6G08	\$2,550,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550,407.50
Dade Juvenile Residential Facility	R2028	\$3,902,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,902,448.00
Gulf Academy			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Lake Academy	F7G02	\$5,783,270.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,783,270.36
Lake Academy Intensive Medical Treatment (Closed)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Riverside Academy	R2035	\$7,490,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,490,332.00
Polk Half way House	J6G01	\$1,111,153.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,111,153.40
Gateway Community Services, Inc.								
Impact Half way House	R2042	\$819,396.00	\$0.00	\$12,850.18	\$305,698.00	\$45,928.03	\$0.00	\$1,183,872.21
Global Youth Services, Inc.								
Global Youth Services, Inc.								
Wilson Academy (F5G03/R2065)	F5G03	\$528,065.96	\$0.00	\$0.00	\$421,259.00	\$0.00	\$0.00	\$1,469,761.60
Wilson Academy (F5G03/R2065)	R2065	\$520,436.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,919,265.62
New Beginnings Youth Academy	R2041	\$1,894,765.62	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$1,919,265.62
Price HWH for Girls			\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	
Harbor Behavioral Health Care Institute, Inc.								
Mandala Adolescent Treatment Center	R2008	\$1,400,915.00	\$258.00	\$0.00	\$0.00	\$35,659.14	\$0.00	\$1,436,832.14

Residential Expenditures-Level 6 (FY 2008-09)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES			FEDERAL EXPENDITURES			TOTAL State + Federal Expenditures
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay	National School Lunch	Other Federal Expenditures	
Henry & Rilla White Foundation, Inc.								
Nassau Juvenile Residential Facility	R2002	Shared costs with low -risk (R2002)						
Panther Success Center	R2010	\$1,654,570.74	\$0.00	\$0.00	\$560,955.08	\$12,456.15	\$0.00	\$2,227,981.97
Volusia Half way House	R2026	\$827,887.08	\$0.00	\$0.00	\$291,809.20	\$6,160.13	\$0.00	\$1,125,856.41
Saw mill Academy for Girls	R2021	\$35,467.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,467.20
Psychiatric Solutions (Lighthouse/Premier/Gulf Coast)								
Gulf Coast Youth Academy	R2072	\$3,249,978.38	\$0.00	\$102,176.16	\$1,162,721.00	\$0.00	\$0.00	\$4,514,875.54
Milton Girls Juvenile Residential	R2045	\$3,491,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,491,857.00
Okaloosa Youth Academy	R2064	\$3,175,270.00	\$0.00	\$66,624.00	\$1,215,607.50	\$0.00	\$0.00	\$4,457,501.50
Manatee Adolescent Treatment Services MATS Half way House	R2036	\$1,599,857.00	\$0.00	\$51,701.34	\$609,159.00	\$0.00	\$0.00	\$2,260,717.34
Ft. Walton Substance Abuse Center	R2027	\$1,744,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,744,602.00
Crestview Sex Offender Program	R2073	\$549,933.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549,933.75
Psychotherapeutic Services, Inc.								
Collier Academy	R2030	\$983,392.00	\$0.00	\$22,210.00	\$258,125.00	\$0.00		\$1,263,727.00
San Antonio Boys Village, Inc.								
San Antonio Boys Village	R2025	\$976,984.00	\$0.00	\$0.00	\$0.00	\$43,288.29		\$1,020,272.29
SMA Behavioral Health (Formerly Stewart Marchman Ctr)								
Beach House	V2021	\$29,271,268.00	\$0.00	\$0.00	\$0.00	\$7,681.00		\$29,278,949.00
Oaks Juvenile Residential Facility (G5E01/R2070)	G5E01	\$367,144.34	\$27,273.00	\$0.00	\$208,927.00	\$29,793.00		\$633,137.34
	R2070	\$368,350.80		\$0.00				
Three Springs, Inc.								
Three Springs, Inc.								
Union Juvenile Residential Facility (H5E01/R2071)	H5E01	\$594,849.32	\$0.00	\$0.00	\$285,438.00	\$0.00	\$0.00	\$1,465,533.20
Union Juvenile Residential Facility (H5E01/R2071)	R2071	\$585,245.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Three Springs Sex offender Program	M8G01	\$2,900,744.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900,744.75
Twin Oaks Juvenile Development, Inc.								
Tw in Oaks Academy (B8D02/R2058)	B8D02	\$1,857,067.00	\$0.00	\$0.00	\$1,120,673.00	\$158,226.00	\$0.00	\$4,966,634.00
Tw in Oaks Academy (B8D02/R2058)	R2058	\$1,830,668.00	\$0.00	\$0.00			\$0.00	
Juvenile Unit for Specialized Treatment (JUST)	B8D03	\$2,072,063.60	\$0.00	\$0.00	\$0.00	\$53,635.00	\$0.00	\$2,125,698.60
Residential Alternative Mentally Challenged (RAMC)	B8D04	\$2,534,481.00	\$0.00	\$0.00	\$0.00	\$70,300.00	\$0.00	\$2,604,781.00
Dove Academy	L8G02	\$2,339,486.50	\$0.00	\$0.00	\$665,385.00	\$82,149.00	\$0.00	\$3,087,020.50
Universal Health Services								
Helping Ourselves Progress Effectively (HOPE)	N6D01	\$1,865,186.60	\$207,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,072,436.60
Bristol Youth Academy	R2013	\$2,456,172.54	\$100,000.00	\$0.00	\$578,684.00	\$0.00	\$0.00	\$3,134,856.54
Jacksonville Youth Center	D7103	\$386,079.30	\$183,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569,852.30
Vision Quest National Limited								
Vision Quest National Limited	B7022	\$565,292.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565,292.30
Red Road Academy	R2006	\$1,709,985.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,709,985.80
Vision Quest-Madalyn	R2037	\$2,469,748.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,469,748.72
Youth Services International Southeastern, Inc.								
Santa Rosa Juvenile Residential Facility	A6I05	\$1,097,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,097,460.00
Santa Rosa Youth Academy			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Blackwater STOP Camp	A6I06	\$828,576.60	\$0.00	\$0.00	\$317,973.00	\$0.00	\$0.00	\$1,146,549.60
JoAnn Bridges Academy (B7022/R2066)	B7022	\$565,292.30	\$0.00	\$0.00	\$397,565.92	\$0.00	\$0.00	\$1,520,839.32
JoAnn Bridges Academy (B7022/R2066)	R2066	\$557,981.10	\$0.00	\$0.00		\$0.00	\$0.00	
Thompson Academy	O6H01	\$4,344,405.40	\$0.00	\$0.00	\$1,737,429.66	\$0.00	\$0.00	\$6,081,835.06
Programs that closed								
Bay Point Schools, Inc.								
Bay Point Schools- Kennedy Campus (Closed 3/6/2009)	K8H02	\$3,209,439.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,209,439.95
Eckerd Youth Alternatives, Inc.								
Eckerd Intensive Half way House (Contract ended 12/2009)	P7044	\$1,039,374.00	\$0.00	\$0.00	\$373,846.00	\$47,914.00	\$0.00	\$1,461,134.00
Florida Department of Juvenile Justice								
Price Half way House (Closed 2/6/2009)		\$93,997.54	\$82,489.20	\$0.00	\$0.00	\$0.00	\$0.00	\$176,486.74
Global Youth Services, Inc.								
Bowling Green Juvenile Residential Facility (Closed 6/7/2009)	R2041	\$1,894,765.62	\$0.00	\$0.00	\$386,522.50	\$0.00	\$0.00	\$2,281,288.12
Bowling Green New Beginnings SA Program (Closed 5/22/2009)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Residential Expenditures-Level 6 (FY 2008-09)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES			FEDERAL EXPENDITURES			TOTAL State + Federal Expenditures
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay	National School Lunch	Other Federal Expenditures	
<u>Programs that closed</u>								
Psychiatric solutions (Lighthouse/Premier/Gulf Coast)								
Lighthouse Juvenile Res. Facility	K5H01	\$1,553,805.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,553,805.75
Manatee Juvenile Res. Facility (L6G01 now R2073)	L6G01	\$1,669,487.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,669,487.50
Sarasota Family YMCA, Inc.								
Character House (Closed 5/5/2009)	L7G01	\$791,303.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791,303.80
SMA Behavioral Health (Formerly Stewart Marchman Center)								
The Pines Juvenile Residential Facility (Closed 1/5/2009)	G5E02	\$843,499.62	\$26,066	\$0.00	\$231,988	\$26,716	\$0.00	\$1,128,269.62
Sunshine Youth Services								
Gulf Academy ⁷								
Lake Academy ⁸	F7G02	\$5,783,270.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,783,270.36
Lake Academy Intensive Medical Treatment ⁹								
Polk Halfway House ¹⁰	J6G01	\$1,111,153.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,111,153.40
Columbus Juvenile Residential Facility ¹¹	M6G08	\$2,550,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550,407.50
Riverside Academy ¹²	R2035	\$7,490,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,490,332.00
Youth Services International Southeastern, Inc.								
Okaloosa Youth Development Ctr Halfway House (Closed 8/26/08)	P7024	\$370,129.50	\$0.00	\$0.00	22,099	\$0.00	\$0.00	\$392,228.50
TOTAL		\$181,731,237.30	\$4,573,525.52	\$518,001.68	\$15,937,543.86	\$1,566,106.74	\$0.00	\$203,958,064.30

Sources: FL Dept of Juvenile Justice, Office of Administration, Finance & Accounting

Youth Environmental Services-DJJ expenditures for Youth Environmental Services include expenditures for conditional release.

ARC Low Function-DJJ contract expenditures are included with ARC Halfway House under contract R2015.

Eckerd Intensive Halfway House-DJJ contract expenditures are included with Eckerd Youth Development Center under contract P7044 in the high risk chapter.

Desoto Dual Diagnosed Correctional Facility Female-DJJ contract expenditures are included with Desoto Dual Diagnosis Facility Male in the high risk chapter.

Hastings Specialized MH Treatment-See Hastings Youth Academy contract G8E01

* The desoto programs level 6, 8, and 10 have the contracted expenditures combined and cannot be broken out at this time.