

HIGH-RISK RESIDENTIAL PROGRAMS

Darryl Olson
Assistant Secretary for
Residential Services
(850) 921-4188
Darryl.Olson@djj.state.fl.us



High-risk residential programs are hardware-secure with perimeter fencing, and youth placed in these programs are not allowed access to the community. Youth assessed and classified for this level of placement require close supervision in a secure, structured residential setting. Placement in programs at this level is prompted by a concern for public safety that outweighs placement in programs that are less secure. High-risk programs offer limited access to the community during the last sixty days of residential placement for youth

In FY 2008-09, 2,200 youth received services through placement in a high-risk residential program and 1,373 youth completed services the previous year.

Of those youth who received services within FY 2008-09:

- 91% were male
- 70% were non-white
- 75% were 15 to 17 years of age

assessed to be a low risk to offend while in the community. In addition to year-round educational services focused toward the attainment of a high school diploma, GED, or college credit and the availability of vocational programming, youth also receive an array of integrated services including, but not limited to:

- diagnostic evaluation,
- substance abuse and mental health counseling;
- sexual behavior dysfunction intervention;
- gang-related behavior intervention;
- pre-vocational and vocational training;
- job training, placement, and skills training;
- parenting skills and individual and family treatment; and
- recreation and leisure time activities.

At the time of this report there were 20 high-risk residential programs in operation in the state

Profile of Youth

The following tables provide demographic data taken from the Department's Juvenile Justice Information System (JJIS). Profile data are based on the number of youth, unduplicated, who were provided services offered by the Residential Services program area during FY 2008-09.

High-Risk Residential Programs

	AGE					Youth Served
	0—7	8—11	12—14	15—17	18+	
Statewide	0	3	243	1,649	305	2,200
Percentage	0%	0%	11%	75%	14%	100%

	GENDER/RACE								Youth Served
	Male				Female				
	White	Black	Hispanic	Other	White	Black	Hispanic	Other	
Statewide	600	1,198	211	3	63	101	24	0	2,200
Percentage	27%	54%	10%	0%	3%	5%	1%	0%	100%

Program Evaluation

High-risk residential programs are evaluated through the Department’s Quality Assurance (QA) process following a set of standards developed specifically for residential programs. Standards are based on the criteria set by national standards, state policy, and Florida Statutes.

Quality Assurance Performance

The following table ranks high-risk residential programs that received a QA performance rating during FY 2008-09. Orange Academy received the highest performance rating with an 85%.

Residential QA Performance Rankings¹

Ranking	Circuit	County	Program Name	Specialized Beds	Overall Percent	Overall Rating
High-Risk Residential Programs						
1	9	Orange	Orange Academy	Specialized Beds	85%	Commendable Performance
2	19	Okeechobee	Okeechobee Juvenile Offender Correctional Center High Risk	Specialized Beds	84%	Commendable Performance
3	12	Manatee	Palmetto Youth Academy	Specialized Beds	81%	Commendable Performance
4	2	Jefferson	Monticello New Life	Specialized Beds	80%	Commendable Performance
5	12	Desoto	Desoto Dual Diagnosed Correctional Facility High Risk Male	Specialized Beds	79%	Acceptable Performance
6	12	Desoto	Desoto Dual Diagnosed Correctional Facility High Risk Female	Specialized Beds	79%	Acceptable Performance
7	12	Desoto	Desoto High Risk Female Correctional Facility	Specialized Beds	79%	Acceptable Performance
8	5	Citrus	Cypress Creek Juvenile Offender Correctional Center	Specialized Beds	77%	Acceptable Performance
9	12	Desoto	Desoto Dual Diagnosed Correctional Facility High Risk Male	Specialized Beds	76%	Acceptable Performance
10	7	Volusia	Three Springs Sex Offender Program	Specialized Beds	73%	Acceptable Performance
11	19	Okeechobee	Eckerd Youth Development Center	None	73%	Acceptable Performance
12	1	Okaloosa	Okaloosa Youth Development Center	Specialized Beds	70%	Acceptable Performance
13	1	Okaloosa	Okaloosa Youth Development Center Intensive Halfway House	Specialized Beds	70%	Acceptable Performance
14	14	Jackson	Dozier Training School	Specialized Beds	69%	Minimal Performance
15	1	Walton	NAFI Intensive Halfway House	None	66%	Minimal Performance
16	1	Walton	NAFI SHOP	Specialized Beds	64%	Minimal Performance
17	4	Duval	Tiger Serious Habitual Offender Program (SHOP)	Specialized Beds	60%	Minimal Performance

¹ The programs with specialized beds receive funding from one or more of the following sources: RSAT, IMHS, MHOS, or BHOS (refer to the residential chapter for full descriptions). This table only includes Quality Assurance (QA) ratings for programs reviewed during FY 2008-09. Please refer to the "Data Sources and Methods" chapter of the CAR for a description of changes to the QA review cycle.

Outcome Evaluation Performance

Program profile summaries and outcomes, including total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and success rates are presented in the following table. Program profile summaries and outcomes are based on the number of youth who completed a high-risk residential program in FY 2007-08.

High-Risk Residential: Program Profile Summaries and Outcomes on Youth Completions FY 2007-08

Program Name	Completions										
	Total Releases	Percent ODP ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Success Rate
			N ²	Percent							
Female											
DeSoto - Female ⁴	26	0%	24	92%	0%	50%	8%	16.5	29.8	282	78%
Monticello New Life	49	0%	37	76%	0%	65%	5%	16.4	23.6	280	70%
Subtotal	75	0%	61	81%	0%	59%	7%	16.4	26.1	281	74%
Male											
Broward Intensive Halfway House ²	26	8%	24	92%	100%	92%	8%	16.5	25.7	312	46%
Cypress Creek Juvenile Offender Correctional Center - High	51	6%	45	88%	100%	51%	4%	16.6	35.4	318	36%
Dozier Training School ²	137	5%	103	75%	100%	69%	5%	16.5	31.3	396	44%
Eckerd Youth Development Center ²	133	11%	119	89%	100%	71%	14%	16.9	33.9	346	48%
Hastings Youth Academy - High ²	50	8%	19	38%	100%	68%	21%	16.9	27.7	277	32%
Hillsborough Intensive Residential Treatment ²	16	0%	16	100%	100%	44%	38%	13.5	30.3	392	63%
Marion Juvenile Correctional Facility	55	15%	45	82%	100%	53%	4%	16.5	26.4	296	49%
NAFI Intensive Halfway House ²	27	19%	23	85%	100%	61%	4%	16.8	35.3	208	48%
NAFI Serious Habitual Offender Program ²	36	14%	29	81%	100%	66%	10%	16.9	39.3	276	31%
Okaloosa Intensive Halfway House ²	50	14%	32	64%	100%	53%	3%	16.7	28.5	307	53%
Orange Youth Academy	24	0%	24	100%	100%	67%	4%	17.6	33.3	109	71%
Palm Beach Juvenile Correctional Facility	119	3%	116	97%	100%	72%	9%	16.8	33.5	335	49%
Polk Juvenile Correctional Facility ²	243	2%	138	57%	100%	61%	9%	16.9	35.4	254	38%
Sago Palm - Mental Health Overlay Services ²	62	5%	42	68%	100%	57%	14%	16.7	25.6	315	62%
Sago Palm - Youth Development Center ²	87	0%	60	69%	100%	72%	17%	16.6	35.8	332	45%
Tiger Serious Habitual Offender Program	32	0%	24	75%	100%	92%	4%	17.0	20.0	233	46%
Subtotal	1,148	6%	859	75%	100%	66%	10%	16.7	32.4	310	46%
Developmentally Disabled											
Sago Palm Low Function ²	11	0%	4	36%	100%	100%	0%	17.4	45.5	116	25%
Subtotal	11	0%	4	36%	100%	100%	0%	17.4	45.5	116	25%
Female Mental Health											
DeSoto Dual Diagnosis Correctional Facility - Female	24	8%	22	92%	0%	36%	27%	17.1	35.4	354	82%
Subtotal	24	8%	22	92%	0%	36%	27%	17.1	35.4	354	82%
Male Mental Health											
DeSoto Dual Diagnosis Correctional Facility - Male	65	0%	65	100%	100%	23%	17%	16.7	31.5	356	46%
Desoto Juvenile Correctional Facility - Mental Health	35	0%	34	97%	100%	44%	24%	16.8	45.6	273	53%
Subtotal	100	0%	99	99%	100%	30%	19%	16.7	36.3	328	48%
Sex Offender											
Dozier Sex Offender Program ²	59	2%	59	100%	100%	44%	2%	16.3	21.6	606	83%
Kissimmee Juvenile Correctional Facility	44	14%	41	93%	100%	41%	10%	16.0	16.1	402	93%
Okeechobee Juvenile Offender Correctional Center - SOP	26	8%	25	96%	100%	44%	20%	16.5	17.8	637	76%
Sago Palm - Sex Offender Treatment ²	51	0%	38	75%	100%	39%	21%	16.3	15.5	540	76%
St. Johns Correctional Facility ²	27	19%	25	93%	100%	44%	8%	13.8	15.4	524	68%
Three Springs Sex Offender Program	26	4%	22	85%	100%	36%	9%	15.9	15.3	363	91%
Subtotal	233	6%	210	90%	100%	42%	10%	15.9	17.6	523	82%

High-Risk Residential: Program Profile Summaries and Outcomes on Youth Completions FY 2007-08

Program Name	Completions										
	Total Releases	Percent ODP ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Success Rate
			N ³	Percent							
Male Substance Abuse											
<i>Palmetto Youth Academy</i>	7	0%	7	100%	100%	43%	14%	17.9	32.7	79	57%
<i>Sago Palm - Pathfinders²</i>	80	1%	58	73%	100%	50%	21%	17.1	37.5	297	50%
<i>Sago Palm - Trailblazers²</i>	77	1%	53	69%	100%	38%	21%	17.2	33.6	327	55%
Subtotal	164	1%	118	72%	100%	44%	20%	17.2	35.5	298	53%
High-Risk Residential Programs	1,755	5%	1,373	78%	94%	57%	12%	16.6	30.5	342	54%

¹The ODP is the percentage of releases adjudicated for an offense during supervision.

²These programs have closed, changed providers, or had a structural programmatic change since the time period of the evaluation.

³Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

⁴These programs also include releases to a subsequent residential program following a completion. These releases are counted as completions in the associated table. Recidivism for those youth released to a subsequent residential program following a completion is not included in this table.

Program Expenditures

The following table provides a listing of the FY 2008-09 expenditures for each high-risk residential facility. Expenditures are obtained through the Department's Bureau of Finance and Accounting and information submitted by private providers.

Residential Expenditures-Level 8 (FY 2008-09)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES		FEDERAL EXPENDITURES				TOTAL
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
Correction Services of Florida, Inc./Henry & Rilla								
Tiger Success Center (SHOP)	D7E01	\$1,225,960.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,225,960.88
Florida Department of Juvenile Justice								
Desoto Dual Diagnosis Facility Female								
Desoto Dual Diagnosis Facility Male								
Desoto High Risk Female Correctional Facility								
Desoto Juvenile Correctional Facility Male								
Dozier School for Boys1		\$3,016,760.70	\$591,225.78	\$0.00	\$0.00	\$0.00	\$0.00	\$3,607,986.48
Jackson Juvenile Offender Correctional Center		\$1,005,712.01	\$87,550.71	\$0.00	\$0.00	\$0.00	\$0.00	\$1,093,262.72
G4S Youth Services, LLC.								
Cypress Creek Correctional Facility	E5E01	\$1,654,023.79	\$333,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,987,295.79
Orange Youth Academy (J8G01/R2060)	R2060	\$1,964,583.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,964,583.80
Orange Youth Academy (J8G01/R2060)	J8G01	\$675,025.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675,025.92
Palmetto Youth Academy (J8G01/R2062)	J8G01	\$497,385.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$497,385.52
Palmetto Youth Academy (J8G01/R2062)	R2062	\$2,186,198.48	\$370,798.68	\$0.00	\$0.00	\$0.00	\$0.00	\$3,054,382.68
Orlando Intensive Youth Academy (J8G01/R2062)				\$0.00	\$0.00	\$0.00	\$0.00	
Okeechobee Sex Offender Facility	T5F01	\$3,616,417.36	\$584,836.06	\$0.00	\$0.00	\$0.00	\$0.00	\$4,201,253.42
Hillsborough Intensive Res. Academy	M8G02	\$1,383,073.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,383,073.75
Martin Girls Academy	R2050	\$2,838,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,838,785.00
North American Family Institute, Inc.								
Monticello New Life	R2004	\$1,851,939.50	\$0.00	\$0.00	\$0.00	\$53,456.00	\$0.00	\$1,905,395.50
Psychiatric solutions (Lighthouse/Premier/Gulf Coast)								
Walton Youth Development Center	R2076	\$577,495.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$577,495.80
Three Springs, Inc.								
Marion County Juvenile Correctional Facility	E6E05	\$1,969,033.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,969,033.14
Kissimmee Juvenile Correctional Sex Offender	R2040	\$2,899,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,899,315.00
Three Springs Sex Offender Program	M8G01	\$2,900,744.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900,744.75
Okaloosa Sex Offender Three Springs			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Okaloosa Youth Intensive HWH	X1563	\$2,648,246.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,648,246.23
Three Springs Moderate Risk	M8G01	\$2,900,744.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900,744.75
Youth Services International Southeastern, Inc.								
Palm Beach Juvenile Correctional Facility	R2016	\$5,220,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220,817.00
St. Johns Youth Academy	A6I05	\$1,097,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,097,460.00
St. Johns Juvenile Correctional Facility	R2052	\$981,013.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$981,013.25

Residential Expenditures-Level 8 (FY 2008-09)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES		FEDERAL EXPENDITURES				TOTAL
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
Programs that closed								
Eckerd Youth Alternatives, Inc.								
Eckerd Youth Development Center (contract ended 6/09)	P7044	\$9,461,573.63	\$0.00	\$0.00	\$0.00	\$238,022.00	\$0.00	\$9,699,595.63
Florida Department of Juvenile Justice								
Broward Intensive Halfway House (Closed 2/6/2009)		\$165,664.91	\$16,786.54	\$0.00	\$0.00	\$0.00	\$0.00	\$182,451.45
North American Family Institute, Inc.								
NAFI Intensive Halfway House (Closed 4/1/2009)			\$0.00	\$0.00	\$0.00	\$19,692.00	\$0.00	
NAFI SHOP (Closed 4/1/2009)	A8004	\$1,583,441.95	\$0.00	\$0.00	\$0.00	\$32,821.00	\$0.00	\$1,635,954.95
Three Springs, Inc.								
St. Johns Juvenile Correctional Facility (Closed)	R4H01	\$643,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$643,184.00
Youth Services International Southeastern, Inc.								
Okaloosa Youth Intensive Halfway House (Closed)	P7024	\$370,129.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,129.50
TOTAL		\$55,334,730.62	\$1,984,469.77	\$0.00	\$0.00	\$343,991.00	\$0.00	\$57,663,191.39

Sources: Florida Department of Juvenile Justice, Office of Administration, Finance & Accounting
 Provider self-reported funding excluding DJJ Contract expenditures.
 Dozier Training School for Boys received funding for high risk beds and funding for sex offender beds
 Jackson Juvenile Offender Correction Center received funding for high risk beds and funding for sex offender beds
 Youth Services International Southeastern, Inc. has operated St. Johns Juvenile Correctional Facility since 11/7/2008
 Three Springs, Inc. has operated Okaloosa Youth Intensive HWH since 8/24/2008
 Desoto Dual Diagnosis Facility Female-See Desoto Dual Diagnosis Facility Male
 Desoto High Risk Female Correctional Facility-See Desoto Juvenile Correctional Facility Male
 Cypress Creek Correctional Facility-Program received DJJ expenditures for high risk and max risk beds.
 Hastings Youth Academy High Risk-See Hastings Youth Academy contract G8E01 in mod risk chapter
 The desoto programs level 6, 8, and 10 have the contracted expenditures combined and cannot be broken out at this time.