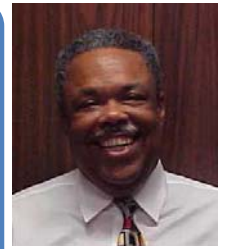


PREVENTION & VICTIM SERVICES

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The Florida Department of Juvenile Justice (DJJ) is charged by the legislature with providing delinquency prevention services for at-risk youth. These services are designed to address specific problems and provide interventions for at-risk to offend youth and their families in order to reduce juvenile crime and protect public safety. Programs use the risk factors identified by research to target high-risk juveniles and those who exhibit problem behaviors such, as ungovernability, truancy, running away from home, and other pre-delinquent behaviors. Risk factors related to delinquent activity include specific problems in the areas of family, school, substance abuse, and delinquent behavior. The Department addresses these problems by contracting for services and awarding grants to community-based organizations to provide prevention programs across the state. Providers are asked to target prevention services to those geographic areas in Florida with high numbers of at-risk youth, which the Department identifies by zip codes.

During FY 2008-09, there were 199 state and federally funded prevention programs that provided services to 22,548 youth. There was an overall six month success rate of 92% for all prevention programs.

Funding for prevention programs comes from a variety of sources, including general revenue, state, and federal grants. The Department receives general revenue funds for three primary programs: Children in Need of Services/Families in Need of Services (CINS/FINS), PACE Center for Girls, and Outward Bound Discovery. Other prevention programs are funded through two different sources: (1) State grants, which include State Community Partnership and State Invest in Children, and (2) Federal grants, which are administered by the Office of Juvenile Justice and Delinquency Prevention (OJJDP).

During FY 2007-08, there were 24,526 releases from 202 prevention programs. In this chapter, prevention programs are classified based on their funding source: general revenue, state, or federal grant monies. A description of the funding sources and different programs within each source are provided in the next section.

Profile of Prevention Programs by Funding Source

Prevention funding comes from general revenue and state and federal grants. Listed on the following pages are funding sources and types of programs operated in the Prevention arena.

State General Revenue Funded Programs

Children in Need of Services and Families in Need of Services (CINS/FINS)

Chapter 984, Florida Statutes, defines and mandates services to Children in Need of Services (CINS) and Families in Need of Services (FINS), and Chapter 1003.27(3), Florida Statutes, provides for crisis counseling and shelter for runaway, ungovernable, troubled, and habitually truant children (ages 10-17) and their families. Children who are adjudicated dependent or delinquent are not eligible for services. The Florida Network of Youth and Family Services provides CINS/FINS services through a contract with DJJ.

The intent of CINS/FINS is to divert children who commit status offenses from entering the child welfare or juvenile justice systems. The 31 private, nonprofit community agencies of the Florida Network of Youth and Family Services operate 28 youth crisis shelters and provide nonresidential services as part of a continuum of services for children 10 to 17 years of age and their families. Eleven of these nonprofit community based providers/agencies provide only nonresidential services in 7 of the largest urban counties in the state. Every judicial circuit has at least one Florida Network of Youth and Family Services provider. Every county has access to services and centralized intake, and shelter services are accessible 24 hours a day, 7 days a week.

Services are aimed at preventing children from entering the juvenile justice and child welfare systems, thereby avoiding more costly care and custody. Youth and families may access these services on a voluntary basis or by order of the court. These services are available 24 hours a day, 7 days a week and include:

- Centralized Intake: Intake functions as the initial entry into the service continuum and includes child and family assessment, counseling, and case management.
- Screening: Youth are screened for eligibility and referred either to emergency shelter care, nonresidential counseling, or other community services more appropriate for their needs if they are not eligible for CINS/FINS services. All CINS/FINS agencies maintain interagency agreements with other community-based service providers to connect clients with desired services and provide an effective continuum of care.
- Acceptance and Assessment: The admission process provides eligible children and their families with the least-restrictive services that are responsive to their individual needs. Once eligibility is determined and the youth is accepted for services, the child is assessed by a counselor to determine his or her most immediate needs and presenting problems. Within 72 hours of acceptance, a complete psychosocial assessment is conducted. The counselor develops a service plan that provides for individual, group, and

family counseling, as well as specialized services that may be needed from community schools, medical clinics, vocational, or other programs.

- Prevention Outreach: These services increase public awareness through printed materials, Web sites, and presentations to key referral sources such as schools, law enforcement, and civic groups at both the local and state levels.
- Case Management: All eligible youth and families admitted receive case-management services. These services include: information gathering, supportive linking, advocacy, coordinating and monitoring services, case review, and termination planning. When the agency's short-term services have resolved the family's immediate crisis, the family is connected with longer-term community services that will continue to build on the strengths identified while receiving CINS/FINS services.
- Nonresidential Counseling Services: If the immediate crisis in the family can be handled, and it is safe for the child to return to or remain at home, the family is offered nonresidential counseling services. These services include, but are not limited to, crisis intervention and individual, group, and family counseling. They are provided to CINS/FINS clients in their homes, at established community locations, or at the local agency's offices.
- Shelter Services: If it is not possible for the child to remain at home, he or she is admitted to a crisis shelter. This service is short-term, generally lasting less than two weeks. Shelter services are primarily voluntary and include crisis intervention, shelter, food, clothing, case management, and counseling. Staff-secure shelter is available for children meeting statutory criteria (Sections 316.635, 318.143, 984.09, 985.216, Florida Statutes).

CINS/FINS Profile of Youth

Profile data are based on the number of unduplicated youth who were served by CINS/FINS prevention programs in FY 2008-09.

CINS/FINS Shelters

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	3	198	1,916	3,083	3	0	5,203
Percentage	0%	4%	37%	59%	0%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Statewide	1,121	862	215	335	1,229	885	210	346	5,203
Percentage	22%	17%	4%	6%	24%	17%	4%	7%	100%

CINS/FINS Non-Residential Services

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	135	1,125	2,972	2,954	14	0	7,200
Percentage	2%	16%	41%	41%	0%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Statewide	1,370	1,367	514	523	1,236	1,274	447	469	7,200
Percentage	19%	19%	7%	7%	17%	18%	6%	7%	100%

CINS/FINS Program Evaluation: Quality Assurance (QA) Performance

The table below lists the CINS/FINS programs (both shelters and nonresidential) that received a QA performance review and ranks them based on their FY 2008-09 QA performance score.

Prevention Program QA Performance Rankings¹

Rank	Circuit	County	Program Name	Provider	Overall Percent	Overall Rating
CINS/FINS						
1	4	Duval	Youth Crisis Center - Duval	Youth Crisis Center	87%	Commendable Performance
2	2	Leon	Capital City Youth Services	Capital City Youth Services	85%	Commendable Performance
3	5	Marion	Arnette House	Arnette House, Inc.	83%	Commendable Performance
3	7	Putnam	CDS Interface East	CDS Family & Behavioral Health Services, Inc.	83%	Commendable Performance
4	11	Miami-Dade	Community Based Youth Intervention	Center for Family and Child Enrichment	80%	Commendable Performance
4	9	Orange	Youth and Family Services Program	Orange County Board of County Commissioners	80%	Commendable Performance
5	12	Manatee	Family Resources of Manatee	Family Resources, Inc.	79%	Acceptable Performance
5	12	Sarasota	Sarasota YMCA Youth Shelter	Sarasota Family YMCA, Inc.	79%	Acceptable Performance
6	3	Columbia	CDS Interface Northwest - Lake City	CDS Family & Behavioral Health Services, Inc.	78%	Acceptable Performance
6	6	Pinellas	Family Resources Pinellas (North and South)	Family Resources, Inc.	78%	Acceptable Performance
7	1	Escambia	Currie House	Lutheran Services Florida, Inc.	77%	Acceptable Performance
7	17	Broward	Mount Bethel Human Services Corporation	Mount Bethel Human Services Corporation	77%	Acceptable Performance
8	13	Hillsborough	Child and Family Counseling Program	Hillsborough County Dept. of Children's Services	76%	Acceptable Performance
8	1	Okaloosa	Hope House	Lutheran Services Florida, Inc.	76%	Acceptable Performance
8	15	Palm Beach	Urban League of Palm Beach	Urban League of Palm Beach	76%	Acceptable Performance
8	19	St. Lucie	Wave CREST Shelter	Children's Home Society, Treasure Coast	76%	Acceptable Performance
9	17	Broward	Friends of Children	Friends of Children, Youth & Families, Inc.	75%	Acceptable Performance
9	5	Hernando	New Beginnings	Youth and Family Alternatives, Inc.	75%	Acceptable Performance
9	20	Lee	Oasis Youth Shelter	Lutheran Services Florida, Inc.	75%	Acceptable Performance
9	16	Monroe	FL Keys Childrens Shelter-Tavernier	FL Keys' Children's Shelter	75%	Acceptable Performance
10	6	Pinellas	Bethel Community Foundation	Bethel Community Foundation	73%	Acceptable Performance
11	18	Brevard	Crosswinds Shelter	Crosswinds Youth Services, Inc.	71%	Acceptable Performance
11	17	Broward	Lutheran Services of Florida/Broward County	Lutheran Services Florida, Inc.	71%	Acceptable Performance
11	8	Alachua	CDS - Interface Central	CDS Family & Behavioral Health Services, Inc.	71%	Acceptable Performance
12	9	Osceola	Childrens Home Society, Osceola County	Children's Home Society of Central Florida	70%	Acceptable Performance
13	15	Palm Beach	Safe Harbor Runaway Center	Children's Home Society of Florida, Inc.	64%	Minimal Performance
14	11	Miami-Dade	Miami Bridge North and South	Miami Bridge, Inc.	57%	Failed to meet standards

¹ This table only includes Quality Assurance (QA) ratings for programs reviewed during FY 2008-09. Please refer to the "Data Sources and Methods" chapter of the CAR for a description of changes to the QA review cycle.

CINS/FINS Program Evaluation: Outcome Evaluation Performance

Program profile summaries and outcomes including total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, average length of stay, and success rates are presented in the following tables. The data are based on all releases and completions that occurred in FY 2007-08.

Prevention Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2007-08

Circuit - Provider - Program Name	Completions											
	Total Releases	Percent ODS ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Percent with Prior Charges	Average Prior Seriousness Index ³	Average Length of Stay	Success Rate (6 Months) ⁴
			N ²	Percent								
CINS/FINS Shelters												
01 - Lutheran Services of Florida NW - Currie House	188	1%	175	93%	43%	39%	0%	15.2	35%	1.0	7	79%
01 - Lutheran Services of Florida NW - HOPE House	86	1%	79	92%	37%	15%	0%	15.3	41%	0.8	9	82%
02 - Capital City Youth Services - Someplace Else Youth Shelter	294	1%	253	86%	54%	55%	0%	14.8	34%	1.3	12	85%
03 - CDS Family & Behavioral Health Svcs - Interface Northw est	121	0%	109	90%	57%	34%	0%	14.7	33%	0.5	15	90%
04 - Youth Crisis Center - YCC Duval Residential	594	0%	517	87%	47%	59%	0%	15.2	35%	0.9	14	88%
05 - Arnette House - Arnette House	211	0%	182	86%	51%	21%	0%	15.1	49%	1.5	15	82%
05 - Youth and Family Alternatives - NBYS Youth Shelter-Residential	109	1%	105	96%	43%	12%	0%	14.8	33%	1.4	19	91%
06 - Family Resources - Pinellas-North Youth Shelter	219	0%	194	89%	43%	24%	0%	15.1	42%	1.0	10	81%
06 - Family Resources - Pinellas-South Youth Shelter	246	1%	236	96%	52%	42%	0%	15.0	56%	2.4	15	75%
06 - Youth and Family Alternatives - RAP House	196	1%	166	85%	51%	5%	0%	15.1	40%	1.8	13	88%
07 - ACT Corporation - Beach House	243	0%	226	93%	46%	19%	0%	15.2	37%	0.1	12	85%
07 - CDS Family & Behavioral Health Svcs - Interface East	78	1%	71	91%	35%	31%	0%	13.9	32%	0.3	23	89%
08 - CDS Family & Behavioral Health Svcs - Interface Central	186	1%	150	81%	49%	51%	1%	14.9	41%	2.1	20	83%
09 - Orange County Youth and Family Services Division - Orange County FYSB Shelter	485	0%	432	89%	45%	51%	0%	15.7	52%	1.6	8	84%
09 - Park Place Behavioral Health Care - Osceola Youth Shelter	57	0%	50	88%	50%	22%	0%	15.1	38%	0.5	11	84%
10 - Youth and Family Alternatives - Harris Runaway and Youth Crisis	281	1%	223	79%	47%	37%	0%	15.7	73%	3.2	12	77%
11 - Miami Bridge Youth and Family Services - North Youth Shelter	241	2%	235	98%	54%	58%	0%	15.5	48%	2.1	18	91%
11 - Miami Bridge Youth and Family Services - South Youth Shelter	116	1%	112	97%	51%	54%	0%	15.3	47%	1.4	23	86%
12 - Family Resources - Manatee Youth Shelter	136	1%	122	90%	42%	24%	0%	15.2	48%	0.6	12	93%
12 - Sarasota Family YMCA - Youth and Family Services - YMCA CINS/FINS Residential Shelter	220	1%	185	84%	43%	21%	0%	14.8	36%	1.3	9	88%
13 - Hillsborough County Dept of Children Svcs - Haven Poe Center	277	0%	225	81%	43%	36%	0%	15.2	45%	0.8	10	88%
14 - Anchorage Childrens Home - Hidle House	131	1%	109	83%	44%	18%	0%	15.6	47%	1.7	9	80%
15 - CHS West Palm Beach - Safe Harbor	129	2%	104	81%	39%	45%	0%	15.5	61%	1.2	20	82%
16 - Florida Keys Childrens Shelter - FKCS Residential	30	7%	29	97%	59%	31%	0%	15.4	45%	0.2	70	66%
17 - Lutheran Services of Florida SE - Lippman Youth Shelter	101	5%	98	97%	53%	69%	0%	14.9	38%	1.4	30	85%
18 - Boys Town of Central Florida - Boys Town Shelter	123	0%	113	92%	58%	23%	1%	15.4	51%	0.4	28	86%
18 - Crosswinds Youth Services - Crosswinds Youth Shelter	238	1%	220	92%	49%	18%	0%	15.5	44%	1.0	48	82%
19 - CHS Treasure Coast - Wavcrest	155	0%	149	96%	45%	34%	0%	15.3	33%	0.7	14	89%
20 - Lutheran Services of Florida SW - Oasis Youth Shelter	285	0%	285	100%	40%	43%	0%	15.4	48%	1.7	28	82%
Total	5,776	1%	5,154	89%	47%	38%	0%	15.2	44%	1.3	14	85%

¹The ODS is the percentage of releases adjudicated for an offense during supervision.

²Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴Success is defined as not having been adjudicated or convicted for an offense occurring within 6 months of completion.

Prevention Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2007-08 (continued)

Circuit - Provider - Program Name	Completions											
	Total Releases	Percent ODS ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Percent with Prior Charges	Average Prior Seriousness Index ²	Average Length of Stay	Success Rate (6 Months) ⁴
			N ³	Percent								
CINS/FINS Non-Residential Services												
01 - Lutheran Services of Florida NW - Non-Residential	405	4%	364	90%	50%	23%	0%	13.5	20%	0.4	157	92%
02 - Capital City Youth Services - CCYS-Family Place	422	2%	397	94%	56%	56%	0%	13.0	22%	0.8	72	95%
04 - Wayman Community Development Corp. - Non-Residential	39	10%	22	56%	64%	91%	0%	12.9	0%	0.0	117	95%
04 - Youth Crisis Center - Non-Residential	474	5%	458	97%	52%	43%	0%	14.1	15%	0.4	156	95%
05 - Arnette House - Non-Residential	233	3%	209	90%	60%	21%	0%	14.0	30%	0.4	122	97%
05 - Youth and Family Alternatives - Non-Residential	842	4%	757	90%	58%	12%	0%	13.8	26%	0.4	153	94%
06 - Bethel Community Foundation - Non-Residential	30	33%	25	83%	64%	72%	0%	14.7	64%	2.6	163	84%
06 - Family Resources - Non-Residential	375	8%	353	94%	48%	31%	0%	14.1	38%	1.0	148	88%
07 - ACT Corporation - Beach House/Non-Residential	340	4%	263	77%	47%	11%	0%	14.8	27%	0.2	122	93%
08 - CDS Family & Behavioral Health Svcs - Family Action	429	3%	406	95%	59%	36%	0%	12.9	22%	0.3	115	95%
09 - Orange County Youth and Family Services Division - Counseling	582	2%	555	95%	49%	42%	0%	14.9	32%	0.3	74	93%
09 - Park Place Behavioral Health Care - Non-Residential	157	0%	155	99%	57%	13%	0%	12.1	6%	0.1	91	98%
09 - Summit Behavioral Health Care - Non-Residential	91	3%	85	93%	45%	60%	0%	14.9	31%	0.5	56	89%
11 - Center for Family and Child Enrichment - Non-Residential	322	1%	305	95%	51%	72%	0%	14.6	17%	0.4	57	96%
11 - Mami Bridge Youth and Family Services - Counseling	773	5%	762	99%	49%	56%	0%	15.0	27%	0.5	164	94%
12 - Sarasota Family YMCA - Youth and Family Services - Counseling	417	3%	350	84%	51%	15%	0%	14.3	20%	0.3	116	95%
13 - Hillsborough County Dept of Childrens Svcs - Non-Residential	603	2%	544	90%	58%	23%	0%	13.2	21%	0.3	105	94%
13 - Tampa Housing Authority - Non-Residential	43	0%	42	98%	67%	93%	0%	11.7	21%	0.5	55	98%
14 - Anchorage Childrens Home - Anchorage Family Counseling (Non-res/CINS/FINS)	257	1%	243	95%	53%	47%	0%	14.5	33%	0.4	62	95%
15 - CHS West Palm Beach - Non-Residential	343	4%	293	85%	56%	41%	0%	14.6	19%	0.1	89	94%
15 - Urban League of Palm Beach County - Non-Residential	28	0%	27	96%	48%	96%	0%	13.7	7%	0.0	136	100%
16 - Florida Keys Children Shelter - Community-Based	128	2%	122	95%	55%	10%	0%	15.2	35%	0.0	66	92%
17 - Devereux Project INSPIRE - Non-Residential	105	4%	57	54%	42%	46%	0%	14.2	12%	0.2	169	89%
17 - Friends of Children - Non-Residential	80	3%	75	94%	67%	87%	0%	13.7	17%	0.5	87	95%
17 - Lutheran Services of Florida SE - Broward Family Center	194	4%	163	84%	48%	59%	0%	14.6	23%	0.5	102	93%
17 - Mount Bethel Human Services Corp - Non-Residential	72	1%	64	89%	69%	91%	0%	14.2	17%	0.4	84	91%
18 - Boys Town of Central Florida - Non-Residential	182	5%	161	88%	55%	14%	0%	13.5	25%	0.1	103	89%
18 - Crosswinds Youth Services - Non-Residential	200	10%	176	88%	54%	14%	0%	15.0	27%	0.1	131	88%
19 - CHS Treasure Coast - Wavcrest Counseling	135	4%	109	81%	49%	21%	0%	14.8	23%	0.2	116	94%
20 - Lutheran Services of Florida SW - Counseling	379	6%	375	99%	46%	33%	0%	14.9	24%	0.2	106	92%
Total	8,680	4%	7,917	91%	53%	36%	0%	14.1	24%	0.4	116	94%

¹The ODS is the percentage of releases adjudicated for an offense during supervision.

²Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴Success is defined as not having been adjudicated or convicted for an offense occurring within 6 months of completion.

PACE Center for Girls, Inc.

In FY 2008-09, Practical Academic Cultural Education (PACE) had 17 centers and 1 preteen center that served 19 counties: Alachua, Broward, Collier at Immokalee, Escambia-Santa Rosa, Hillsborough, Duval, Lee, Leon, Manatee, Marion, Orange, Palm Beach, Pasco, Pinellas, Polk, St. Lucie, and Volusia-Flagler.

PACE accepts referrals from the juvenile justice system, the Department of Children and Families, school personnel, community services agencies, parents, family members, friends, and self-referrals. Its purpose is to intervene and prevent school withdrawal, juvenile delinquency, teen pregnancy, substance abuse, and welfare dependency. PACE programs provide the following services: academic education, individualized attention, a gender-specific life management curriculum (SPIRITED GIRLS), therapeutic support services, encouraging

parental involvement, student volunteer service projects, and transition follow-up services. Every girl at PACE sets individual educational and social goals that are focused on earning a high school diploma or GED, re-entering public school, attending college, getting vocational training, joining the military, or entering the private workforce. After program completion, PACE continues to monitor each girl’s educational and personal development with three years of follow-up case management.

PACE Profile of Youth

Profile data are based on the number of unduplicated youth who were served by PACE prevention programs in FY 2008-09.

PACE Center for Girls								
		AGE						Youth Served
		0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide		3	16	623	1,236	8	1	1,887
Percentage		0%	1%	33%	66%	0%	0%	100%

		GENDER/RACE								
		Male				Female				Youth Served
		White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Statewide		0	0	0	0	719	800	306	62	1,887
Percentage		0%	0%	0%	0%	38%	42%	16%	3%	100%

PACE Program Listing

The following table provides a list of the PACE Center for Girls prevention programs that received a Quality Assurance (QA) performance review. Programs are listed by circuit, program name, and provider organization. These data are based on the October 2009 Juvenile Justice Information System (JJIS) capacity report. Not all programs referenced here will be reported in the program evaluation sections below, as they may have had no releases during FY 2007-08.

Prevention Program Listings by Judicial Circuit

Circuit	County	Program Name	Contract Provider	Slots
PACE Center for Girls				
5	Marion	PACE - Marion	PACE Center for Girls, Inc.	46
6	Pinellas	PACE- Pinellas	PACE Center for Girls, Inc.	49
7	Volusia	PACE- Volusia-Flagler	PACE Center for Girls, Inc.	49
8	Alachua	PACE- Alachua	PACE Center for Girls, Inc.	36
15	Palm Beach	PACE- Palm Beach	PACE Center for Girls, Inc.	42
20	Collier	PACE - Immokalee	PACE Center for Girls, Inc.	47
20	Lee	PACE Lee	PACE Center for Girls, Inc.	51
Total for Reviewed Programs				320

The unit allocations are based on the October 2009 JJIS slot capacity—all units are subject to change.

PACE Program Evaluation: Outcome Evaluation Performance

The table below lists the PACE Center for Girls programs that received a QA performance review and ranks them on their FY 2008-09 QA performance score. The programs in Marion County and Pinellas County had the highest performance score with an 87%.

Rank	Circuit	County	Prevention Program		Overall Percent	Overall Rating
			Program Name	Provider		
PACE						
1	5	Marion	PACE - Marion	PACE Center for Girls, Inc.	87%	Commendable Performance
2	6	Pinellas	PACE- Pinellas	PACE Center for Girls, Inc.	87%	Commendable Performance
3	8	Alachua	PACE- Alachua	PACE Center for Girls, Inc.	84%	Commendable Performance
4	7	Volusia	PACE- Volusia-Flagler	PACE Center for Girls, Inc.	83%	Commendable Performance
5	20	Collier	PACE - Immokalee	PACE Center for Girls, Inc.	79%	Acceptable Performance
6	20	Lee	PACE Lee	PACE Center for Girls, Inc.	77%	Acceptable Performance
7	15	Palm Beach	PACE- Palm Beach	PACE Center for Girls, Inc.	74%	Acceptable Performance

PACE Program Evaluation: Outcome Evaluation Performance

Program profile summaries and outcomes including total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, average length of stay, and success rates are presented in the following table.

**Prevention Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2007-08**

Circuit - Provider - Program Name	Completions											
	Total Releases	Percent ODS ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Percent with Prior Charges	Average Prior Seriousness Index ³	Average Length of Stay	Success Rate (6 Months) ⁴
			N ²	Percent								
PACE Center for Girls												
01 - PACE Center For Girls - Escambia-Santa Rosa Counties	79	24%	62	78%	0%	37%	3%	14.9	48%	2.4	290	90%
02 - PACE Center For Girls - Leon County	54	7%	49	91%	0%	61%	0%	15.5	29%	0.5	359	98%
04 - PACE Center For Girls - Jacksonville	127	2%	106	83%	0%	49%	8%	15.3	32%	0.4	279	92%
05 - PACE Center For Girls - Marion County	62	3%	46	74%	0%	54%	4%	15.6	35%	1.3	319	98%
06 - PACE Center For Girls - Pasco County	88	2%	45	51%	0%	11%	2%	15.3	24%	0.5	196	100%
06 - PACE Center For Girls - Pinellas County	94	7%	70	74%	0%	26%	4%	15.5	54%	1.1	234	91%
06 - PACE Center For Girls - Pinellas Outreach	31	0%	30	97%	0%	70%	3%	14.3	3%	0.0	250	100%
07 - PACE Center For Girls - Volusia County	87	9%	38	44%	0%	21%	11%	15.1	29%	0.0	288	92%
07 - PACE Center For Girls - Volusia Outreach Deland High School	19	5%	16	84%	0%	25%	19%	15.9	13%	0.3	288	94%
07 - PACE Center For Girls - Volusia Outreach Holy Hill School	23	4%	21	91%	0%	43%	0%	13.7	19%	0.0	224	95%
08 - PACE Center For Girls - Alachua County	73	12%	60	82%	0%	67%	0%	15.3	48%	1.7	187	88%
09 - PACE Center For Girls - Orange County	71	6%	47	66%	0%	53%	30%	15.6	55%	1.1	218	89%
10 - PACE Center For Girls - Polk County	55	7%	52	95%	0%	44%	10%	15.6	50%	1.0	327	92%
12 - PACE Center For Girls - Manatee County	77	1%	55	71%	0%	36%	22%	15.2	29%	0.9	351	98%
13 - PACE Center For Girls - Hillsborough County	68	4%	36	53%	0%	42%	17%	15.9	53%	0.7	213	97%
13 - PACE Center For Girls - Hillsborough Outreach-Greco Middle	16	6%	12	75%	0%	42%	25%	13.7	17%	0.0	233	92%
15 - PACE Center For Girls - Palm Beach County	63	8%	37	59%	0%	46%	24%	15.7	41%	1.1	332	92%
16 - PACE Center For Girls - Monroe County/Lower Keys	51	2%	40	78%	0%	25%	28%	16.0	40%	1.3	249	98%
16 - PACE Center For Girls - Monroe County/Upper Keys	25	4%	20	80%	0%	20%	30%	16.3	10%	2.4	192	95%
16 - PACE Center For Girls - Monroe Middle Keys Outreach	17	6%	14	82%	0%	7%	29%	15.8	14%	0.0	258	100%
17 - PACE Center For Girls - Broward County	108	4%	39	36%	0%	54%	18%	15.3	33%	0.7	296	95%
17 - PACE Center For Girls - Broward Teen Center	24	8%	15	63%	0%	67%	27%	12.2	13%	0.1	303	100%
19 - PACE Center For Girls - Treasure Coast	55	16%	31	56%	0%	26%	26%	16.0	48%	1.5	314	84%
20 - PACE Center For Girls - Collier County	33	9%	19	58%	0%	0%	95%	14.5	5%	0.0	449	89%
20 - PACE Center For Girls - Lee County	61	8%	38	62%	0%	16%	13%	15.2	32%	0.8	138	95%
Total	1,461	7%	998	68%	0%	40%	14%	15.3	36%	0.9	271	94%

¹The ODS is the percentage of releases adjudicated for an offense during supervision.

²Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴Success is defined as not having been adjudicated or convicted for an offense occurring within 6 months of completion.

Outward Bound Discovery

Outward Bound Discovery provides services for CINS/FINS youth. Opened in 1983, the program consists of a 40-day minimum wilderness expedition that is designed to help youth develop personal competencies in group decisions, problem solving, anger management, communication skills, leadership, and service to others. Youth are referred from the court, the Department of Children and Families, schools, and from DJJ. These coed programs, located in Circuits 11 and 18, accept youth 13 to 17 years of age. Following the expedition, staff help youth apply what they have learned to their family, community, and school environments through case management follow-up services.

Outward Bound Profile of Youth

Profile data are based on the number of unduplicated youth who were served by Outward Bound Discovery prevention programs in FY 2008-09.

Outward Bound

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	1	0	59	58	2	0	120
Percentage	1%	0%	49%	48%	2%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Statewide	57	10	9	2	33	2	7	0	120
Percentage	48%	8%	8%	2%	28%	2%	6%	0%	100%

Outward Bound Program Evaluation: Outcome Evaluation Performance

Program profile summaries and outcomes including total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, average length of stay, and success rates are presented in the following table.

Prevention Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2007-08

Circuit - Provider - Program Name	Completions											
	Total Releases	Percent ODS ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Percent with Prior Charges	Average Prior Seriousness Index ³	Average Length of Stay	Success Rate (6 Months) ⁴
Outward Bound												
11 - Hurricane Island Outward Bound - Key Largo CINS	19	0%	15	79%	67%	20%	60%	14.8	20%	0.0	52	93%
18 - Hurricane Island Outward Bound - Scottsmeer CINS	112	4%	80	71%	83%	16%	8%	14.9	38%	0.4	55	84%
Total	131	4%	95	73%	80%	17%	16%	14.9	35%	0.3	55	85%

¹The ODS is the percentage of releases adjudicated for an offense during supervision.

²Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴Success is defined as not having been adjudicated or convicted for an offense occurring within 6 months of completion.

State Funded Grant Programs

The following grant programs provide funding for prevention programs throughout the state. All programs are recommended by the local Juvenile Justice Board and County Council. These grants include:

Community Partnership Grant Programs

The Community Juvenile Justice Partnership Grant program was established by the legislature to actively address the problem of juvenile crime in Florida. The program encourages the development of partnerships among law enforcement, public schools, DJJ, and the Department of Children and Family Services in providing juvenile crime prevention services in Florida communities. Priority is given to programs that target at-risk youth, those between 10 to 17 years of age, and provide services intended to reduce juvenile crime by providing direct services for at-risk and delinquent youth. Funding is received from the sale of every license plate in Florida. "Of the proceeds of each license tax surcharge, \$4.50 is deposited into the General Revenue Fund and one dollar is deposited into the Grants and Donations Trust Fund for DJJ to fund the juvenile crime prevention programs and the community juvenile justice partnership grants program" (Section 320.08046, Florida Statutes).

Invest in Children Grant Programs

Since 1994, Floridians who buy an "Invest in Children" license plate contribute directly to efforts to prevent juvenile delinquency in their home communities. Revenue from the sale of "Invest in Children" license plates, which cost consumers an additional \$20 each, is spent in the county in which it is collected, minus the cost of the plates and a 7% fee that is applied towards state General Revenue Funds. The remainder of the money raised through the sale of these plates is used to fund delinquency prevention efforts at the local level.

Special Member Projects

These programs are legislative initiatives designed to reduce and prevent juvenile crime.

State-Funded Grant Programs Profile of Youth

Profile data are based on the number of unduplicated youth who were served by prevention programs in FY 2008-09.

Partnership/Invest in Children

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	243	1,214	2,109	1,352	102	28	5,048
Percentage	5%	24%	42%	27%	2%	1%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
	Statewide	1,111	1,341	359	109	771	1,015	273	
Percentage	22%	27%	7%	2%	15%	20%	5%	1%	100%

Special Member Projects

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	0	15	149	962	50	1	1,177
Percentage	0%	1%	13%	82%	4%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
	Statewide	144	199	211	77	52	194	182	
Percentage	12%	17%	18%	7%	4%	16%	15%	10%	100%

State-Funded Grants Program Evaluation: Outcome Evaluation Performance

Program profile summaries and outcomes including total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, average length of stay, and success rates are presented in the following tables.

Prevention Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2007-08

Circuit - Provider - Program Name	Completions											
	Total Releases	Percent ODS ¹	Total				Percent Hispanic	Average Age at Admission	Percent with Prior Charges	Average Prior Seriousness Index ²	Average Length of Stay	Success Rate (6 Months) ⁴
			N ³	Percent	Male	Black						
Partnership/Invest in Children												
01 - Bethel Youth Development - Escambia Task Force NAB	18	0%	17	94%	35%	94%	0%	14.1	94%	0.0	109	94%
01 - Big Brothers Big Sister of NW FL - ABC-Actively Building Character	76	0%	68	89%	51%	69%	3%	10.5	6%	0.4	182	100%
01 - Camp Fire Use Gulf Wind Council, Inc. - Connecting Families	22	0%	0	0%	0%	0%	0%	0.0	0%	0.0	0	100%
01 - Camp Fire Use Gulf Wind Council, Inc. - Family Empowerment Program	7	0%	0	0%	0%	0%	0%	0.0	0%	0.0	0	100%
01 - Copes Center Inc. - S3 Stay Positive Stay in School	8	13%	6	75%	83%	17%	0%	13.4	17%	0.0	226	100%
02 - Gadsden County Sheriff's Office - Gadsden County Community Justice NAB	29	3%	18	62%	94%	100%	0%	13.4	0%	0.0	103	100%
02 - Justice Research Center, Inc. - Art Initiative	47	0%	37	79%	70%	68%	3%	16.2	84%	4.9	73	84%
02 - Wakulla County Sheriff's Office - Wakulla Restorative Justice	55	2%	46	84%	78%	11%	0%	14.8	7%	0.0	95	96%
03 - Boys & Girls Club - Behavioral Monitoring & Reinforcement	51	2%	36	71%	100%	58%	3%	12.2	14%	0.3	113	100%
03 - Suwannee Social Services, Inc. - Hamilton Life Skills Training	81	2%	81	100%	54%	54%	11%	13.3	9%	0.4	109	98%
04 - Boys & Girls Club of NE Florida - Duval County Smart Moves	62	2%	62	100%	63%	95%	2%	10.5	3%	0.1	83	98%
04 - Crisis Youth Center - Targetted Intervention Program (TIP)	87	1%	61	70%	41%	93%	0%	12.9	5%	0.0	99	98%
04 - Nassau County Mental Health, Alcoholism, and Drug - Project Success	68	1%	46	68%	67%	11%	0%	13.4	4%	0.1	111	100%
04 - State Attorneys Office 4th Circuit - Intervention for At Risk youth	3	0%	1	33%	100%	100%	0%	16.4	100%	0.0	146	100%
04 - Youth Crisis Center - Youth Ensuring Success (YES)	51	2%	24	47%	67%	17%	4%	12.0	0%	0.0	208	100%
05 - Church Without Walls - SAFE Lake County	63	2%	50	79%	58%	22%	6%	12.4	4%	0.0	58	98%
05 - First Baptist Church Of Leesburg - Neighborhood Accountability Board	35	9%	25	71%	36%	68%	8%	15.0	92%	0.0	111	84%
05 - Kids Central Incorporated - Truancy Reduction Initiative	25	4%	12	48%	67%	17%	8%	16.4	33%	1.0	121	83%
05 - Marion County Public Schools - Teens n Talent	46	7%	22	48%	64%	18%	9%	18.1	23%	0.0	217	100%
05 - Marion Public Schools - Full Time Mediator/Mentor	154	3%	154	100%	47%	73%	8%	13.8	23%	0.5	116	95%
05 - Oxford Outreaches, Inc. - Oxford Outreaches	30	0%	1	2%	100%	0%	0%	15.0	0%	0.0	272	100%
05 - The Church of South Lake Inc. - The Church of South Lake N A B	53	0%	26	79%	65%	23%	35%	15.3	100%	0.0	111	96%
05 - Youth Recovery Services, Inc. - Youth Recovery Link	30	13%	4	13%	50%	0%	25%	14.0	0%	0.0	163	100%
06 - Big Brothers Big Sisters of Tampa Bay, Inc. - Project D.O.V.E.	36	0%	5	14%	20%	0%	0%	10.8	0%	0.0	204	100%
06 - Boley Centers, Inc. - Reconnecting Youth Prevention Program	19	11%	9	47%	56%	67%	11%	16.2	89%	14.4	58	89%
06 - Pnnellas County Police Athletic League - Pal Prevention Program	326	0%	322	99%	57%	73%	16%	9.2	1%	0.0	287	100%
07 - Boys & Girls Club Of Volusia/Flagler Counties - Prevention Program	80	1%	80	100%	50%	99%	0%	11.9	4%	0.0	374	100%
07 - Boys & Girls Club Of Volusia/Flagler Counties - Targetted Outreach	135	2%	135	100%	43%	45%	15%	11.7	8%	0.5	285	97%
07 - Communities In Schools - CIS Girls Circle	25	12%	0	0%	0%	0%	0%	0.0	0%	0.0	0	100%
07 - Putnam County School District - Promising Futures	64	2%	61	95%	72%	52%	8%	11.4	7%	0.0	98	98%
07 - St. Johns County Street Smart - St. Johns County Street Smart	75	4%	75	100%	60%	99%	1%	12.0	16%	0.1	187	99%
08 - Baker County Teen Court, Inc. - Baker County Teen Court	75	3%	66	88%	77%	14%	2%	15.5	53%	0.2	134	92%
08 - Big Brothers Big Sisters of Mid-Florida - Power for Youth	19	0%	11	58%	55%	100%	0%	12.7	18%	0.0	545	91%
08 - Boys & Girls Club of Alachua County, Inc. - Fame	92	0%	92	100%	67%	92%	2%	10.1	5%	0.2	212	97%
08 - Bradford County Faith Community Center - Bradford County N A B	12	8%	8	67%	75%	75%	0%	14.3	100%	0.0	158	100%
08 - Gilchrist County School Board - School Mentoring/Peer Tutoring	36	3%	33	92%	61%	3%	3%	12.0	12%	0.0	150	100%
08 - Gilchrist County School Board - School NAB Project	49	6%	30	61%	73%	17%	0%	13.3	27%	0.0	104	100%
08 - Levy County Extension Service - Teen Building for Success	4	0%	0	0%	0%	0%	0%	0.0	0%	0.0	0	100%
08 - Union County School Board - The Outpost Alternative School	48	2%	44	92%	80%	27%	2%	15.1	16%	0.3	72	95%
08 - Unity Family Community Center - Levy County NAB Project	25	0%	21	84%	38%	43%	14%	15.0	52%	0.0	57	86%
09 - Center For Drug Free Living - Real	67	0%	0	0%	0%	0%	0%	0.0	0%	0.0	0	100%
09 - Orange County Youth & Family Services - Truancy Intervention Program	115	8%	51	44%	39%	27%	49%	14.9	27%	0.5	329	92%
09 - The Center for Drug Free Living, Inc. - New Horizons	135	1%	67	50%	30%	40%	22%	16.2	33%	0.6	141	99%
10 - Big Brothers Big Sister Of Tampa Bay - POWER For Girls	112	13%	92	82%	2%	53%	15%	13.0	40%	3.2	445	95%
10 - School Board Highlands County - Project Success	176	12%	58	33%	62%	26%	38%	13.3	31%	0.4	155	93%

¹The ODS is the percentage of releases adjudicated for an offense during supervision.

²Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴Success is defined as not having been adjudicated or convicted for an offense occurring within 6 months of completion.

**Prevention Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2007-08 (continued)**

Circuit - Provider - Program Name	Completions											
	Total Releases	Percent ODS ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Percent with Prior Charges	Average Prior Seriousness Index ³	Average Length of Stay	Success Rate (6 Months) ⁴
			N ²	Percent								
Partnership/Invest in Children												
11 - Abundant Living Citi Church, Inc. - Club 180	45	0%	27	60%	59%	41%	70%	12.4	0%	0.0	130	100%
11 - Brownsville Community Development Corp. - Restorative Justice Program	58	0%	46	79%	43%	96%	7%	13.5	2%	0.0	246	100%
11 - Concerned African Women - New Dimensions In Rites Of Passage	78	0%	77	99%	49%	94%	6%	13.1	3%	0.0	123	100%
11 - Enrichment Centre At Miami Gardens - The Nehemiah Project	20	0%	13	65%	38%	92%	8%	14.3	38%	0.0	96	92%
11 - Non-Violence Project USA - POWER	17	0%	0	0%	0%	0%	0%	0.0	0%	0.0	0	100%
12 - Amer I Can - Amer I Can Harlee Middle School	75	3%	66	88%	73%	32%	56%	13.9	20%	0.2	133	85%
12 - Amer I Can - Amer I Can Johnson Middle School	95	2%	78	82%	78%	49%	40%	13.6	4%	0.1	121	97%
12 - Amer I Can - Amer I Can Sug Middle School	29	0%	26	90%	62%	31%	23%	13.6	12%	0.0	327	96%
12 - Clerk of Court DeSoto County - Teen Court for Youth of DeSoto	30	3%	23	77%	83%	43%	22%	15.8	78%	0.1	177	87%
12 - Jewish Family & Childrens Service - Best Place After School Program-Sarasota	21	0%	16	76%	31%	13%	19%	13.2	0%	0.0	62	100%
12 - Jewish Family & Childrens Service - Emmas Dream Team	71	1%	53	75%	68%	81%	9%	8.9	4%	0.0	157	100%
13 - Big Brothers and Big Sisters - Comp Approach to Prevention Mentoring	2	0%	0	0%	0%	0%	0%	0.0	0%	0.0	0	100%
13 - Big Brothers Big Sisters of Tampa Bay - Comprehensive Approach to Prevention	41	0%	3	7%	67%	0%	33%	14.5	0%	0.0	173	100%
14 - Big Brothers Big Sister of NW Florida - ABC-Actively Building Character	36	0%	34	94%	44%	29%	6%	10.3	6%	0.3	177	94%
14 - Calhoun County Sheriffs Office - Calhoun Early Intervention Program	4	0%	0	0%	0%	0%	0%	0.0	0%	0.0	0	100%
14 - Gulf School District - Partners In Prevention	30	10%	26	87%	73%	27%	0%	14.3	42%	0.8	108	88%
14 - Holmes County School Board - Setting Goals for Success	45	4%	39	87%	74%	3%	5%	15.0	8%	0.2	206	100%
14 - T.J. Roulhac Enrichment & Activity Center - Leaders	37	0%	23	62%	57%	100%	0%	11.4	0%	0.0	250	100%
14 - Youth In Action - Success After Failure Evolves	9	22%	5	56%	20%	80%	0%	15.7	80%	0.0	108	80%
15 - Aspira of Florida - Aspira Youth Transition and Violence Prevention	50	0%	50	100%	10%	60%	42%	12.6	2%	0.0	257	100%
15 - The School District of Palm Beach County - Dept. of Alternative Education Peer Mediation	11	0%	11	100%	64%	82%	18%	15.1	55%	4.9	1	73%
15 - The School District of Palm Beach County, FL - Dept. of Alternative Education	20	5%	0	0%	0%	0%	0%	0.0	0%	0.0	0	100%
16 - Monroe County School District - Neighborhood Resource Center	9	0%	0	0%	0%	0%	0%	0.0	0%	0.0	0	100%
18 - Apostolic Worship Child Development, Inc. - Youth Central	95	5%	71	75%	68%	94%	6%	13.0	20%	0.1	129	96%
18 - Amer I Can - Amer I Can Eau Gallie High School	41	2%	26	63%	42%	12%	19%	15.9	12%	1.0	129	96%
18 - Amer I Can - Amer I Can Palm Bay High School	69	4%	63	91%	65%	60%	24%	16.6	40%	1.3	120	97%
18 - Amer I Can - Amer I Can Stone Middle School	25	4%	25	100%	72%	52%	12%	14.6	16%	0.5	125	96%
18 - Prevent! Of Brevard - Choices	167	0%	150	90%	47%	19%	15%	13.4	8%	0.1	166	97%
18 - The Center for Drug Free Living, Inc. - New Horizons	54	0%	30	56%	37%	27%	20%	16.0	10%	0.0	122	100%
19 - Communities In Schools - Making A Difference Through Mentoring	35	9%	31	89%	58%	0%	19%	13.6	6%	0.0	216	94%
19 - Substance Abuse Council of Indian River - Program Success-St. Lucie	66	20%	28	42%	68%	21%	18%	15.5	57%	2.9	176	89%
19 - Substance Abuse Council of Indian River County - Program Success-Indian River County	68	9%	40	59%	58%	25%	13%	15.4	68%	3.5	126	90%
19 - Tykes & Teens, Inc. - Adolescent Substance Abuse Program	24	8%	11	46%	45%	0%	9%	16.4	55%	1.3	106	91%
20 - African Caribbean American Catholic Center - SKILLS Mentoring Program	84	0%	75	89%	35%	65%	23%	13.0	4%	0.2	239	97%
20 - Charlotte County Department of Human Services - Neighborhood Accountability Board	62	6%	47	76%	64%	9%	6%	16.2	100%	0.1	124	91%
20 - Charlotte County Public Schools - Elementary School Services Program	45	0%	35	78%	77%	20%	3%	10.9	6%	0.0	257	100%
20 - Collier County Sheriffs Office - Female Truancy Reduction & Compliance	42	7%	24	57%	0%	4%	58%	14.9	21%	0.1	111	92%
20 - Collier County Sheriffs Office - Truancy Reduction & Compliance	116	1%	73	63%	70%	16%	64%	13.4	5%	0.0	82	96%
20 - Glades County School District - Glades Youth Watch	51	6%	43	84%	79%	37%	28%	12.4	19%	0.4	99	93%
20 - Hendry County School Board - Truancy Prevention Family Support	46	15%	2	4%	0%	0%	0%	12.9	0%	0.0	175	100%
20 - Lee County Human Services - Lee County Neighborhood Accountability Board	54	4%	47	87%	55%	21%	21%	15.5	100%	0.0	135	96%
Total	4,803	3%	3,494	73%	56%	52%	15%	12.1	20%	0.5	143	96%

**Prevention Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2007-08 (continued)**

Circuit - Provider - Program Name	Completions											
	Total Releases	Percent ODS ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Percent with Prior Charges	Average Prior Seriousness Index ³	Average Length of Stay	Success Rate (6 Months) ⁴
			N ²	Percent								
Special Member Projects												
04 - Dept Of Military Affairs - Youth Challenge Academy	347	0%	248	71%	75%	29%	23%	17.2	31%	0.2	154	97%
07 - Putnam County Board Of Commissioners - Prevention Program	155	0%	147	95%	50%	44%	4%	13.4	17%	0.0	71	97%
07 - Putnam County School District - Prevention Program	201	0%	193	96%	61%	41%	8%	15.2	42%	0.2	12	96%
11 - Community Coalition Inc. - Community Coalition Prevention Program	589	2%	582	99%	41%	48%	53%	16.3	15%	0.4	190	99%
13 - Youth Advocate Program - Youth Advocate Program	53	6%	45	85%	49%	84%	11%	14.5	73%	3.6	89	84%
Total	1,345	1%	1,215	90%	52%	44%	32%	15.9	25%	0.4	136	97%

¹The ODS is the percentage of releases adjudicated for an offense during supervision.

²Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴Success is defined as not having been adjudicated or convicted for an offense occurring within 6 months of completion.

OJJDP Federally Funded Grant Programs

The Office of Juvenile Justice and Delinquency Prevention (OJJDP) awards grant funds to states. Monies received from federal grants are used to fund prevention programs. The Department is responsible for administering the federal funds for Florida. Grants awarded to agencies are categorized into Title II Formula and Title V Community Prevention grant awards. Members of the State Advisory Group (SAG), appointed by the Governor, provide recommendations to approve all federal grant programs.

Title II Formula Grants

Title II Formula grant awards are for juvenile justice and delinquency prevention programs and target youth in high-crime neighborhoods. All Title II grant recipients have a maximum of two renewals for their yearly grants (up to three years of funding). The expectation is that recipients will seek out other funding sources to enable program continuation.

Disproportionate Minority Contact (DMC) Grants: DMC grants are funded with Title II Formula federal grant money. In the JJDP Act of 2002, Congress required that states participating in the Title II Formula Grants Program “address juvenile delinquency prevention efforts and system improvement efforts designed to reduce, without establishing or requiring numerical standards or quotas, the disproportionate number of juvenile members of minority groups, who come into contact with the juvenile system” (see 42 U.S.C. §223(a)(22)). For the purposes of this requirement, OJJDP has defined minority populations as American Indian and Alaska Native, Asian, Black or African-American, Hispanic or Latino, and Native Hawaiian or other Pacific Islanders. Any state that fails to address the overrepresentation of minority youth in the juvenile justice system stands to lose 20% of its Title II Formula Grants allocation for the year.

Title V Community Prevention Grants

Title V Community Prevention grant awards are administered to local units of government to facilitate coordinated community delinquency prevention planning. This funding is targeted for cities and counties to form and mobilize coalitions that take a comprehensive approach to reducing juvenile crime through programs and systemic changes. A 50% cash or in-kind match is required on the part of the government agency in order to qualify for a grant.

Juvenile Accountability Block Grant Programs

Block grant programs are funded through the federal Juvenile Accountability Block Grant (JABG) program, administered by the State Relations and Assistance division of OJJDP, Office of Justice Programs, U.S. Department of Justice. The JABG programs support state and local efforts to address juvenile crime by encouraging reforms that hold juveniles accountable for their actions. Funds may be used for specific purposes, including school safety, restorative justice, diversion, and accountability-based programs for juveniles.

Federally Funded Grant Programs Profile of Youth

Profile data are based on the number of unduplicated youth who were served by prevention programs in FY 2008-09.

Office of Juvenile Justice and Delinquency Prevention

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	126	466	601	269	174	44	1,680
Percentage	8%	28%	36%	16%	10%	3%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Statewide	575	231	88	15	409	237	105	20	1,680
Percentage	34%	14%	5%	1%	24%	14%	6%	1%	100%

Juvenile Accountability Block Grants

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	0	39	139	52	3	0	233
Percentage	0%	17%	60%	22%	1%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Statewide	46	31	33	15	27	57	12	12	233
Percentage	20%	13%	14%	6%	12%	24%	5%	5%	100%

Federally Funded Grants Program Evaluation: Outcome Evaluation Performance

Program profile summaries and outcomes including total releases, the percentage of youth adjudicated for offenses committed during services (ODS), number of completions and completion rates, demographic characteristics, average length of stay, and success rates are presented in the following table.

Prevention Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2007-08

Circuit - Provider - Program Name	Completions											
	Total Releases	Percent ODS ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Percent with Prior Charges	Average Prior Seriousness Index ²	Average Length of Stay	Success Rate (6 Months) ⁴
			N ³	Percent								
Office of Juvenile Justice and Delinquency Prevention												
<i>01 - Bethel Youth Development, Inc. - Bethel Safe Schools and Students Program</i>	1	100%	0	0%	0%	0%	0%	0.0	0%	0.0	0	100%
01 - Okaloosa Academy, Inc. - Aggressors, Victims, & Bystanders	115	3%	112	97%	63%	34%	5%	15.3	44%	2.5	47	88%
02 - Liberty County Commission - Liberty County Title V	270	4%	266	99%	50%	21%	5%	12.0	2%	0.0	599	98%
02 - Suspension Termination Opportunity Program - STOP Prevention Program	30	13%	27	90%	81%	70%	4%	14.1	63%	6.7	115	70%
02 - Tw in Oaks Juvenile Development - Wilderness Quest	23	9%	23	100%	96%	35%	9%	14.0	39%	1.9	184	96%
03 - City Of Live Oak - Live Oak Title V	6	0%	3	50%	33%	0%	0%	15.1	100%	2.7	114	100%
05 - City Of Ocala - 2005 Title V & Beyond	438	0%	340	78%	48%	57%	26%	10.4	3%	0.2	72	99%
05 - Marion County Childrens Alliance - Safe Schools Safe Students Program	1	0%	0	0%	0%	0%	0%	0.0	0%	0.0	0	100%
06 - Big Brothers Big Sisters Of St. Petersburg - POWER For Girls	48	4%	14	29%	0%	21%	7%	12.3	7%	0.0	552	100%
06 - City Of St.Petersburg - Youth Enhancement Skills	161	1%	140	87%	54%	57%	11%	13.4	14%	0.6	106	97%
08 - Gilchrist County School Board - Gilchrist County Safe Schools and Students Program	6	0%	4	67%	50%	0%	0%	18.5	100%	3.0	38	100%
09 - Orange County Sheriff Department - Reclaiming Our Community & Youth	3	0%	0	0%	0%	0%	0%	0.0	0%	0.0	0	100%
11 - Village Of El Portal - Change The Culture	125	7%	106	85%	69%	97%	5%	14.6	32%	1.0	238	95%
12 - Jewish Family & Childrens Service - Adolescent Diversion & Assistance	160	3%	119	74%	55%	31%	7%	15.6	92%	0.7	68	92%
13 - Big Brothers Big Sisters Of Tampa Bay - Project Dove	27	4%	1	4%	100%	100%	0%	14.0	0%	0.0	736	100%
13 - Mental Health Care - Project End Violence Early	48	8%	17	35%	71%	29%	24%	14.0	59%	0.7	294	88%
18 - Brevard Public School System - High Five Program @ Christa McAuliffe	248	0%	232	94%	54%	25%	15%	10.8	0%	0.0	161	100%
18 - Eckerd Youth Alternatives - Hi-Five Early Intervention	337	1%	320	95%	50%	8%	9%	9.4	0%	0.0	546	100%
20 - Lee County Human Services - Restitution Accountability Board	51	31%	32	63%	91%	6%	13%	16.4	100%	11.7	175	84%
Total	2,098	3%	1,756	84%	54%	36%	12%	11.6	17%	1.7	213	97%

¹The ODS is the percentage of releases adjudicated for an offense during supervision.

²Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴Success is defined as not having been adjudicated or convicted for an offense occurring within 6 months of completion.

Prevention Programs: Program Profile
Summaries and Outcomes on Youth Completions FY 2007-08

Circuit - Provider - Program Name	Completions											
	Total Releases	Percent ODS ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Percent with Prior Charges	Average Prior Seriousness Index ²	Average Length of Stay	Success Rate (6 Months) ⁴
			N ³	Percent								
Juvenile Accountability Block Grants												
05 - Christian Care Center - Peer Mediation	36	0%	36	100%	36%	56%	6%	13.5	11%	0.4	14	100%
06 - National Education Training Systems - Peer Mediation Program	66	3%	18	27%	56%	6%	6%	15.1	56%	3.2	61	72%
08 - Community In Schools of Bradford County - Tornado Peer Mediation	35	11%	31	89%	68%	45%	6%	17.0	42%	0.7	159	97%
11 - Brownsville Community Development Corp. - Lifeline NAB	16	6%	14	88%	57%	86%	7%	13.8	14%	0.0	126	100%
11 - Brownsville Community Development Corp. - Restorative Justice Peer Mediation	17	0%	16	94%	13%	100%	0%	13.4	0%	0.0	190	100%
20 - Collier County Sheriffs Office - Collier Sheriffs Peer Mediation	62	11%	31	50%	68%	23%	74%	12.5	16%	0.2	137	94%
Total	232	6%	146	63%	51%	48%	20%	14.2	23%	0.8	114	95%

¹The ODS is the percentage of releases adjudicated for an offense during supervision.

²Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³The seriousness index is composed of the sum of all the scores of the prior charges that resulted in adjudication. This changed from "charges" to "adjudications" during FY 2007-08; therefore, comparisons to index calculations in previous reports should be considered accordingly. The following point values are assigned: 8 for a violent felony, 5 for a property or other felony, 2 for a misdemeanor, and 1 for any other charge.

⁴Success is defined as not having been adjudicated or convicted for an offense occurring within 6 months of completion.

Program Expenditures

The following table provides a listing of the FY 2008-09 expenditures for Prevention. Expenditures are obtained through the Department's Bureau of Finance and Accounting and from information supplied by providers.

Florida Network Expenditures (FY 2008-09)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE FUNDING			FEDERAL FUNDING			TOTAL
		DJJ Contract Expenditures	Title IV-E Match	Other State Expenditures	National School Lunch	Title IV-E	Other Federal Expenditures	State + Federal Expenditures
<u>Residential and Non Residential Programs</u>								
Anchorage Children's Home	V2021	\$742,427.28	\$12,095.04	\$0.00	\$0.00	\$24,614.23	\$0.00	\$779,136.55
Hilde House								
Anchorage Family Counseling (Non-res/CINS/FINS)								
Arnette House, Inc.	V2021	\$956,956.08	\$19,540.08	\$0.00	\$0.00	\$0.00	\$0.00	\$976,496.16
Arnette House - Marion County Shelter								
Lake County Non-Residential								
Marion County Non-Residential								
Capital City Youth Services	V2021	\$1,018,647.00	\$16,932.00	\$0.00	\$15,808.00	\$29,264.00	\$105,450.00	\$1,186,101.00
Capital City Youth Services - Someplace Else								
CCYS - Family Place Non Residential								
Children's Home Society of Florida, West Palm Beach	V2021	\$1,001,548.08	\$17,950.00	\$0.00	\$0.00	\$28,199.00	\$0.00	\$1,047,697.08
Safe Harbor Runaway Center								
CHS WPB Counseling Non Residential								
Children's Home Society, Treasure Coast	V2021	\$711,645.00	\$14,264.00	\$0.00	\$0.00	\$25,410.00	\$21,592.00	\$772,911.00
Wave CREST Shelter								
CDS Family and Behavioral Health Solutions	V2021	\$2,169,537.72	\$44,320.56	\$16,290.90	\$0.00	\$77,326.39	\$92,926.49	\$2,400,402.06
Corner Drug Store-Interface Central (Runaway)								
Corner Drug Store- Northwest (Runaway)								
Corner Drug Store-East (Runaway)								
CDS - Family Action Non Residential								
Crosswinds Youth Services, Inc.	V2021	\$917,964.00	\$16,643.00	\$0.00	\$0.00	\$28,847.00	\$0.00	\$963,454.00
Crosswinds Shelter-Robert E. Lehton Children's Shelter								
05-NON-RES-CINS/FINS								
Family Resources, Inc. Residential	V2021	\$2,194,630.00	\$41,821.00	\$127,293.00	\$41,655.00	\$73,603.00	\$126,522.00	\$2,605,524.00
Family Resources- Manatee								
Family Resources- Pinellas North								
Family Resources- Pinellas South								
Family Resources Non Residential								
FR- Manatee Family Counseling								
FR- Pinellas - North Family Counseling								
FR- Pinellas -South Family Counseling								
Father Flanagan's (Formerly Boys Town of Central Florida)	V2021	\$525,571.56	\$9,860.40	\$17,193.00	\$8,416.54	\$18,701.39		\$579,742.89
Boys Town Girl's Shelter								
Boys Town Boys Shelter								
Girls and Boys Sub-Contractor Non Residential								
Florida Keys' Children's Shelter, Inc.	V2021	\$633,235.68	\$13,445.72	\$0.00	\$7,451.00	\$25,056.17	\$86,658.00	\$765,846.57
Tavernier Shelter								
FKCS-Community Based Non Residential								
Hillsborough County Department of Children's Services	V2021	\$1,128,343.08	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$1,228,343.08
Child and Family Counseling Program - Haven Poe Center								
Hillsborough County Children's Services non residential								
Lutheran Services of Florida, Inc.	V2021							
Currie House								
Hope House								

Florida Network Expenditures (FY 2008-09)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE FUNDING			FEDERAL FUNDING			TOTAL
		DJJ Contract Expenditures	Title IV-E Match	Other State Expenditures	National School Lunch	Title IV-E	Other Federal Expenditures	State + Federal Expenditures
<i>Residential and Non Residential Programs, Continued</i>								
Lutheran Services of Fl./Brow ard County/Lippman Youth Shelter								
Oasis Youth & Family Services								
LSF-NW - Counseling		\$1,388,794.32	\$22,057.80	\$0.00	\$0.00	\$44,618.00	\$289,357.00	\$1,744,827.12
LSF-SE - Brow ard Family Center		\$1,046,572.00	\$20,058.00	\$0.00	\$0.00	\$33,613.00	\$100,000.00	\$1,200,243.00
LSF-SW - Counseling		\$1,228,528.00	\$20,540.00	\$0.00	\$0.00	\$35,514.00	\$100,000.00	\$1,384,582.00
Miami Bridge, Inc.	V2021	\$1,844,972.00	\$35,964.60	\$0.00	\$21,975.00	\$62,847.00	\$105,000.00	\$2,070,758.60
Miami Bridge Central								
Miami Bridge South								
Miami Bridge - Counseling non residential								
Orange County Youth and Family Services Division	V2021	\$1,254,998.00	\$0.00	\$68,841.00	\$0.00	\$0.00	\$95,496.00	\$1,419,335.00
Orange County Runaw ay Shelter								
Orange County - Counseling Non residential								
Park Place Behavioral	V2021	\$151,631.24	\$2,632.24	\$0.00	\$0.00	\$0.00	\$0.00	\$154,263.48
Sarasota Family YMCA, Inc.	V2021	\$907,347.33	\$16,974.12	\$0.00	\$0.00	\$32,042.00	\$103,813.77	\$1,060,177.22
Sarasota YMCA Youth Shelter								
Sarasota YMCA - Counseling non residential								
Stewart Marchman Act	V2021	\$935,322.52	\$18,558.24	\$75.00	\$7,680.89	\$32,848.05	\$0.00	\$994,484.70
Youth and Family Alternatives, Inc.	V2021	\$2,307,451.56	\$45,085.44	\$527,144.33	\$42,380.87	\$77,914.29	\$406,499.88	\$3,406,476.37
George C. Harris Runaw ay Shelter								
Runaw ay Alternative Project								
New Beginnings								
YFA - Counseling New Port Richey Non Residential								
Youth Crisis Center, Inc.	V2021	\$1,826,132.00	\$32,273.00	\$91,190.00	\$0.00	\$55,119.00	\$120,000.00	\$2,124,714.00
Youth Crisis Center - Duval								
YCC-Non-Residential Duval								
TOTAL		\$24,892,254.45	\$421,015.24	\$848,027.23	\$145,367.30	\$705,536.52	\$1,853,315.14	\$28,865,515.88

Florida Network Expenditures (FY 2008-09)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE FUNDING			FEDERAL FUNDING			TOTAL
		DJJ Contract Expenditures	Title IV-E Match	Other State Expenditures	National School Lunch	Title IV-E	Other Federal Expenditures	State + Federal Expenditures
<i>Non Residential Programs only</i>								
Bethel Community Foundation	V2021	\$140,905.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,905.17
Center for Family & Child Enrichment	V2021	\$393,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,822.00
Community Based Youth Intervention								
CHS Osceola	V2021	\$88,905.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,905.60
Florida Prevention Association	V2021	\$171,454.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,454.32
Florida Prevention Association								
Friends of Children, Youth and Families, Inc	V2021	\$267,155.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,155.01
Friends of Children								
Mt. Bethel	V2021	\$102,368.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,368.61
Non Residential Program								
Summit Behavioral Health	V2021	\$57,336.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,336.66
Tampa Housing Authority	V2021	\$171,402.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,402.48
Tampa Housing Authority								
Thaise Educational & Exposure Tours	V2021	\$47,878.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,878.29
Thaise Educational & Exposure Tours								
Unity	V2021	\$19,575.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,575.27
Urban League of Palm Beach County	V2021	\$214,899.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,899.48
Urban League of Palm Beach County								
Wayman Community Development Corp.	V2021	\$167,112.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,112.72
Wayman Community Development Corp.								
Youth Advocate Program	V2021	\$102,952.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,952.62
Youth Advocate Program								
TOTAL		\$1,945,768.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,945,768.23

PACE Centers for Girls Expenditures (FY 2008-09)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE FUNDING			FEDERAL FUNDING				TOTAL
		DJJ Contract Expenditures	Title IV-E Match	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Title IV-E	State + Federal Expenditures
P.A.C.E., Inc.									
PACE of Alachua	X1451	\$458,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,945.00	\$0.00	\$470,695.00
PACE of Broward	X1451	\$917,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$917,674.00
PACE of Collier at Immokalee	X1451	\$508,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,943.00	\$0.00	\$540,824.00
PACE of Escambia/Santa Rosa	X1451	\$621,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,860.00	\$0.00	\$638,072.00
PACE of Hillsborough	X1451	\$585,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,209.00	\$0.00	\$597,401.00
PACE of Jacksonville	X1451	\$981,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,768.00	\$0.00	\$1,011,718.00
PACE of Lee	X1451	\$598,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,147.00	\$0.00	\$619,521.00
PACE of Leon	X1451	\$603,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,005.00	\$0.00	\$613,346.00
PACE of Manatee	X1451	\$606,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,116.00	\$0.00	\$618,944.00
PACE of Marion	X1451	\$596,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,483.00	\$0.00	\$618,608.00
PACE of Orange	X1451	\$615,494.00	\$0.00	\$20,371.00	\$0.00	\$0.00	\$14,408.00	\$0.00	\$650,273.00
PACE of Palm Beach	X1451	\$526,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526,772.00
PACE of Pasco	X1451	\$480,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,741.00	\$0.00	\$490,267.00
PACE of Pinellas	X1451	\$668,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,022.00	\$0.00	\$678,705.00
PACE of Polk	X1451	\$535,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,515.00	\$0.00	\$545,129.00
PACE of Treasure Coast	X1451	\$513,753.00	\$0.00	\$6,850.00	\$0.00	\$0.00	\$15,715.00	\$0.00	\$536,318.00
PACE of Volusia-Flagler	X1451	\$592,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,017.00	\$0.00	\$605,598.00
PACE Administrative State Office	X1451	\$503,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,972.00	\$0.00	\$507,702.00
Programs that closed									
P.A.C.E., Inc.									
PACE of Lower Keys (Monroe)	X1451	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PACE of Upper Keys (Monroe)	X1451	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$10,915,480	\$0	\$27,221	\$0	\$0	\$244,866	\$0	\$11,187,567