

**JJIS PROGRAM UTILIZATION REPORT SUMMARY 10-1-20**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b># READY FOR PLACEMENT</b>	<b>PERCENTAGE INCLUDING YOUTH READY</b>	<b># COMMITTED YOUTH</b>
<b>NONSECURE</b>									
<b>RESIDENTIAL</b>	<b>1,354</b>	<b>614</b>	<b>4</b>	<b>738</b>	<b>96</b>	<b>45.64%</b>	<b>31</b>	<b>47.93%</b>	<b>96</b>
<b>HIGH RISK</b>									
<b>RESIDENTIAL</b>	<b>525</b>	<b>349</b>	<b>3</b>	<b>173</b>	<b>30</b>	<b>67.05%</b>	<b>21</b>	<b>71.05%</b>	<b>54</b>
<b>MAXIMUM RISK</b>									
<b>RESIDENTIAL</b>	<b>155</b>	<b>65</b>	<b>3</b>	<b>87</b>	<b>3</b>	<b>43.87%</b>	<b>7</b>	<b>48.39%</b>	<b>12</b>
<b>TOTAL</b>									
<b>RESIDENTIAL</b>	<b>2,034</b>	<b>1,028</b>	<b>10</b>	<b>998</b>	<b>129</b>	<b>51.03%</b>	<b>59</b>	<b>53.93%</b>	<b>162</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**# OF YOUTH READY FOR PLACEMENT:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement.

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'

**#COMMITTED YOUTH:** This number represents the sum of youth in reserved placements, youth ready for placement, and youth who have been committed but are not ready for placement.