

JJIS PROGRAM UTILIZATION REPORT SUMMARY 4-8-20

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	# READY FOR PLACEMENT	PERCENTAGE INCLUDING YOUTH READY	# COMMITTED YOUTH
NONSECURE									
RESIDENTIAL	1,344	907	3	432	141	67.71%	53	71.65%	107
HIGH RISK									
RESIDENTIAL	525	393	0	132	34	74.86%	30	80.57%	49
MAXIMUM RISK									
RESIDENTIAL	155	98	0	57	10	63.23%	5	66.45%	6
TOTAL									
RESIDENTIAL	2,024	1,398	3	621	185	69.22%	88	73.57%	162

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

OF YOUTH READY FOR PLACEMENT: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement.

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'

#COMMITTED YOUTH: This number represents the sum of youth in reserved placements, youth ready for placement, and youth who have been committed but are not ready for placement.