

JJIS PROGRAM UTILIZATION REPORT SUMMARY 2-12-20

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	# READY FOR PLACEMENT	PERCENTAGE INCLUDING YOUTH READY	# COMMITTED YOUTH
NONSECURE									
RESIDENTIAL	1,344	937	32	375	132	72.10%	6	72.54%	120
HIGH RISK									
RESIDENTIAL	530	420	16	94	38	82.26%	18	85.66%	77
MAXIMUM RISK									
RESIDENTIAL	155	102	0	53	3	65.81%	0	65.81%	10
TOTAL									
RESIDENTIAL	2,029	1,459	48	522	173	74.27%	24	75.46%	207

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

OF YOUTH READY FOR PLACEMENT: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement.

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'

#COMMITTED YOUTH: This number represents the sum of youth in reserved placements, youth ready for placement, and youth who have been committed but are not ready for placement.