

**JJIS PROGRAM UTILIZATION REPORT SUMMARY 1-15-20**

|                     | <b>OPERATING<br/>CAPACITY</b> | <b>CURRENT<br/>PLACEMENTS</b> | <b>RESERVED<br/>PLACEMENTS</b> | <b>VACANCIES</b> | <b>VACANCIES<br/>NEXT 30 DAYS</b> | <b>PERCENTAGE<br/>OF UTILIZATION</b> | <b># READY FOR<br/>PLACEMENT</b> | <b>PERCENTAGE<br/>INCLUDING YOUTH READY</b> | <b># COMMITTED<br/>YOUTH</b> |
|---------------------|-------------------------------|-------------------------------|--------------------------------|------------------|-----------------------------------|--------------------------------------|----------------------------------|---|------------------------------|
| <b>NONSECURE</b>    |                               |                               |                                |                  |                                   |                                      |                                  |   |                              |
| <b>RESIDENTIAL</b>  | <b>1,344</b>                  | <b>962</b>                    | <b>21</b>                      | <b>361</b>       | <b>125</b>                        | <b>73.14%</b>                        | <b>8</b>                         | <b>73.74%</b>                               | <b>107</b>                   |
| <b>HIGH RISK</b>    |                               |                               |                                |                  |                                   |                                      |                                  |   |                              |
| <b>RESIDENTIAL</b>  | <b>536</b>                    | <b>416</b>                    | <b>13</b>                      | <b>107</b>       | <b>46</b>                         | <b>80.04%</b>                        | <b>26</b>                        | <b>84.89%</b>                               | <b>77</b>                    |
| <b>MAXIMUM RISK</b> |                               |                               |                                |                  |                                   |                                      |                                  |   |                              |
| <b>RESIDENTIAL</b>  | <b>155</b>                    | <b>103</b>                    | <b>0</b>                       | <b>52</b>        | <b>6</b>                          | <b>66.45%</b>                        | <b>0</b>                         | <b>66.45%</b>                               | <b>4</b>                     |
| <b>TOTAL</b>        |                               |                               |                                |                  |                                   |                                      |                                  |   |                              |
| <b>RESIDENTIAL</b>  | <b>2,035</b>                  | <b>1,481</b>                  | <b>34</b>                      | <b>520</b>       | <b>177</b>                        | <b>74.45%</b>                        | <b>34</b>                        | <b>76.12%</b>                               | <b>188</b>                   |

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**# OF YOUTH READY FOR PLACEMENT:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement.

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'

**#COMMITTED YOUTH:** This number represents the sum of youth in reserved placements, youth ready for placement, and youth who have been committed but are not ready for placement.