

HISTORICAL RESIDENTIAL BED UTILIZATION REPORT

| Date | (A) Operating Capacity | (B) Current Placements | (C) Placements Vacant | (D) Number Ready | (E) Percent of Use |
|----------|------------------------------|------------------------------|-----------------------------|------------------------|--------------------------|
| 09/25/19 | 2215 | 1624 | 591 | 58 | 73.32% |
| 10/02/19 | 2215 | 1617 | 598 | 52 | 73.00% |
| 10/09/19 | 2077 | 1611 | 466 | 37 | 77.56% |
| 10/16/19 | 2067 | 1599 | 468 | 34 | 77.36% |
| 10/23/19 | 2064 | 1601 | 463 | 26 | 78.83% |
| 10/30/19 | 2065 | 1604 | 461 | 28 | 77.68% |
| 11/07/19 | 2068 | 1620 | 448 | 34 | 78.34% |
| 11/13/19 | 2068 | 1609 | 459 | 35 | 77.80% |
| 11/20/19 | 2074 | 1588 | 486 | 38 | 76.56% |
| 11/27/19 | 2074 | 1582 | 492 | 32 | 76.28% |
| 12/5/19 | 2083 | 1585 | 498 | 37 | 76.09% |
| 12/11/19 | 2088 | 1593 | 495 | 34 | 76.29% |
| 12/19/19 | 2088 | 1588 | 500 | 33 | 76.05% |
| 01/08/20 | 2060 | 1535 | 535 | 37 | 74.03% |
| 01/16/20 | 2035 | 1515 | 520 | 34 | 74.45% |
| 01/22/20 | 2035 | 1497 | 538 | 27 | 73.56% |
| 01/29/20 | 2035 | 1506 | 529 | 23 | 74.00% |
| 02/05/20 | 2029 | 1507 | 522 | 25 | 74.27% |
| 02/12/20 | 2029 | 1507 | 522 | 24 | 74.27% |
| 02/19/20 | 2029 | 1485 | 544 | 23 | 73.19% |
| 02/27/20 | 2029 | 1503 | 526 | 15 | 74.08% |
| 03/04/20 | 2024 | 1496 | 526 | 10 | 74.01% |
| 03/25/20 | 2024 | 1480 | 539 | 24 | 73.37% |
| 04/01/20 | 2024 | 1475 | 547 | 31 | 72.54% |
| 04/08/20 | 2024 | 1401 | 621 | 88 | 69.22% |
| 04/15/20 | 2024 | 1345 | 679 | 102 | 66.45% |
| 04/22/20 | 2024 | 1313 | 711 | 106 | 64.87% |
| 04/29/20 | 2024 | 1314 | 710 | 80 | 64.92% |
| 05/06/20 | 2024 | 1300 | 724 | 78 | 64.23% |
| 05/14/20 | 2024 | 1314 | 710 | 92 | 64.92% |
| 05/21/20 | 2024 | 1306 | 718 | 75 | 64.53% |

“Current Placements” (B) and “Placements Vacant” (C) may not equal “Operating Capacity” (A) as a result of individual programs being temporarily overcapacity or youth temporarily in transit, while being transported to their assigned program for admission.