

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 12/19/18**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>NONSECURE RESIDENTIAL</b>	<b>1,353</b>	<b>1,225</b>	<b>33</b>	<b>95</b>	<b>182</b>	<b>92.98%</b>	<b>80</b>	<b>98.89%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>573</b>	<b>471</b>	<b>11</b>	<b>91</b>	<b>47</b>	<b>84.12%</b>	<b>4</b>	<b>84.82%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>155</b>	<b>129</b>	<b>3</b>	<b>24</b>	<b>7</b>	<b>85.16%</b>	<b>0</b>	<b>85.16%</b>
<b>TOTAL RESIDENTIAL</b>	<b>2,081</b>	<b>1,825</b>	<b>47</b>	<b>210</b>	<b>236</b>	<b>89.96%</b>	<b>84</b>	<b>93.99%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'