

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 10/24/18

| | OPERATING CAPACITY | CURRENT PLACEMENTS | RESERVED PLACEMENTS | VACANCIES | VACANCIES NEXT 30 DAYS | PERCENTAGE OF UTILIZATION | NUMBER WAITING | PERCENTAGE INCLUDING YOUTH WAITING |
|-------------------------------------|-------------------------------|-------------------------------|--------------------------------|------------------|-----------------------------------|--------------------------------------|---------------------------|---|
| NONSECURE RESIDENTIAL | 1,396 | 1,228 | 43 | 125 | 171 | 91.62% | 133 | 91.05% |
| HIGH RISK RESIDENTIAL | 574 | 494 | 11 | 68 | 52 | 91.81% | 0 | 87.98% |
| MAXIMUM RISK RESIDENTIAL | 154 | 138 | 2 | 15 | 6 | 90.91% | 0 | 90.91% |
| TOTAL RESIDENTIAL | 2,124 | 1,860 | 56 | 208 | 229 | 90.21% | 133 | 96.47% |

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'