

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 9/12/18**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>NONSECURE RESIDENTIAL</b>	<b>1,396</b>	<b>1,242</b>	<b>41</b>	<b>113</b>	<b>170</b>	<b>91.62%</b>	<b>155</b>	<b>91.91%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>573</b>	<b>503</b>	<b>15</b>	<b>55</b>	<b>50</b>	<b>91.81%</b>	<b>6</b>	<b>91.45%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>154</b>	<b>131</b>	<b>2</b>	<b>21</b>	<b>5</b>	<b>86.36%</b>	<b>0</b>	<b>86.36%</b>
<b>TOTAL RESIDENTIAL</b>	<b>2,123</b>	<b>1,876</b>	<b>58</b>	<b>189</b>	<b>225</b>	<b>91.10%</b>	<b>161</b>	<b>98.68%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'