

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 8/15/18**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>NONSECURE RESIDENTIAL</b>	<b>1,396</b>	<b>1,243</b>	<b>36</b>	<b>117</b>	<b>183</b>	<b>91.62%</b>	<b>165</b>	<b>91.62%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>574</b>	<b>516</b>	<b>11</b>	<b>47</b>	<b>55</b>	<b>91.81%</b>	<b>17</b>	<b>94.77%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>153</b>	<b>137</b>	<b>0</b>	<b>16</b>	<b>12</b>	<b>89.54%</b>	<b>1</b>	<b>90.20%</b>
<b>TOTAL RESIDENTIAL</b>	<b>2,123</b>	<b>1,896</b>	<b>47</b>	<b>180</b>	<b>250</b>	<b>91.52%</b>	<b>183</b>	<b>100.14%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'