

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 8/1/18**

|                                     | <b>OPERATING<br/>CAPACITY</b> | <b>CURRENT<br/>PLACEMENTS</b> | <b>RESERVED<br/>PLACEMENTS</b> | <b>VACANCIES</b> | <b>VACANCIES<br/>NEXT 30 DAYS</b> | <b>PERCENTAGE<br/>OF UTILIZATION</b> | <b>NUMBER<br/>WAITING</b> | <b>PERCENTAGE<br/>INCLUDING YOUTH WAITING</b> |
|-------------------------------------|-------------------------------|-------------------------------|--------------------------------|------------------|-----------------------------------|--------------------------------------|---------------------------|---|
| <b>NONSECURE<br/>RESIDENTIAL</b>    | 1,396                         | 1,238                         | 40                             | 118              | 161                               | 90.62%                               | 161                       | 91.55%  |
| <b>HIGH RISK<br/>RESIDENTIAL</b>    | 574                           | 521                           | 17                             | 36               | 59                                | 96.41%                               | 14                        | 96.17%  |
| <b>MAXIMUM RISK<br/>RESIDENTIAL</b> | 153                           | 136                           | 2                              | 15               | 11                                | 90.20%                               | 0                         | 90.20%  |
| <b>TOTAL<br/>RESIDENTIAL</b>        | 2,123                         | 1,895                         | 59                             | 169              | 231                               | 92.04%                               | 175                       | 100.28%                                       |

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'