

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 6/6/18

| | OPERATING CAPACITY | CURRENT PLACEMENTS | RESERVED PLACEMENTS | VACANCIES | VACANCIES NEXT 30 DAYS | PERCENTAGE OF UTILIZATION | NUMBER WAITING | PERCENTAGE INCLUDING YOUTH WAITING |
|-------------------------------------|-------------------------------|-------------------------------|--------------------------------|------------------|-----------------------------------|--------------------------------------|---------------------------|---|
| NONSECURE RESIDENTIAL | 1,426 | 1,256 | 52 | 118 | 214 | 89.83% | 180 | 91.73% |
| HIGH RISK RESIDENTIAL | 558 | 529 | 12 | 17 | 63 | 96.41% | 24 | 101.25% |
| MAXIMUM RISK RESIDENTIAL | 154 | 144 | 0 | 10 | 5 | 93.51% | 0 | 93.51% |
| TOTAL RESIDENTIAL | 2,138 | 1,929 | 64 | 145 | 282 | 93.22% | 204 | 102.76% |

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'