

HISTORICAL RESIDENTIAL BED UTILIZATION REPORT

| Date | (A) Operating Capacity | (B) Current Placements | (C) Placements Vacant | (D) Number Waiting | (E) Percent of Use |
|----------|------------------------------|------------------------------|-----------------------------|--------------------------|--------------------------|
| 03/28/18 | 2138 | 1990 | 149 | 205 | 93.08% |
| 04/4/18 | 2138 | 1976 | 156 | 211 | 92.42% |
| 04/11/18 | 2138 | 1974 | 164 | 229 | 92.33% |
| 04/18/18 | 2138 | 1992 | 146 | 229 | 93.17% |
| 05/02/18 | 2136 | 2006 | 130 | 203 | 93.91% |
| 05/09/18 | 2136 | 1989 | 143 | 210 | 93.12% |
| 05/23/18 | 2136 | 2002 | 134 | 215 | 93.67% |
| 06/06/18 | 2138 | 1993 | 145 | 204 | 93.22% |
| 06/13/18 | 2138 | 1981 | 159 | 207 | 92.66% |
| 06/27/18 | 2138 | 1973 | 166 | 166 | 92.33% |
| 07/11/18 | 2123 | 1966 | 160 | 175 | 92.60% |
| 07/19/18 | 2123 | 1961 | 163 | 182 | 92.37% |
| 07/25/18 | 2123 | 1953 | 170 | 184 | 91.43% |
| 08/01/18 | 2123 | 1954 | 169 | 175 | 92.04% |
| 08/07/18 | 2123 | 1937 | 186 | 175 | 91.23% |
| 08/15/18 | 2123 | 1943 | 180 | 182 | 91.52% |
| 08/22/18 | 2123 | 1945 | 178 | 186 | 91.62% |
| 08/29/18 | 2123 | 1940 | 179 | 180 | 91.14% |
| 09/12/18 | 2123 | 1934 | 189 | 161 | 91.10% |
| 09/19/18 | 2123 | 1915 | 208 | 167 | 90.20% |
| 10/3/18 | 2123 | 1918 | 205 | 158 | 90.34% |
| 10/17/18 | 2124 | 1904 | 219 | 141 | 89.68% |

“Current Placements” (B) and “Placements Vacant” (C) may not equal “Operating Capacity” (A) as a result of individual programs being temporarily overcapacity or youth temporarily in transit, while being transported to their assigned program for admission.