

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 10/4/17

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
NONSECURE RESIDENTIAL	1,413	1,268	45	100	181	92.92%	150	103.54%
HIGH RISK RESIDENTIAL	545	508	17	20	39	96.33%	69	108.99%
MAXIMUM RISK RESIDENTIAL	154	148	4	2	4	98.70%	1	99.35%
TOTAL RESIDENTIAL	2,112	1,924	65	123	224	94.17%	220	104.59%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'