

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 2/23/16

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK RESIDENTIAL	0	0	0	0	0	0.00%	0	0.00%
MODERATE RISK RESIDENTIAL	4	4	0	0	0	100.00%	0	100.00%
NONSECURE RESIDENTIAL	1,451	1,235	34	182	152	87.46%	21	88.90%
HIGH RISK RESIDENTIAL	504	481	11	12	33	97.62%	27	102.98%
MAXIMUM RISK RESIDENTIAL	157	150	1	6	7	96.18%	5	99.36%
TOTAL RESIDENTIAL	2,116	1,870	46	200	192	90.55%	53	93.05%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'