

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 1/6/16

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	0	0	0	0	0	0.00%	0	0.00%
MODERATE RISK								
RESIDENTIAL	6	6	0	0	2	100.00%	0	100.00%
NONSECURE								
RESIDENTIAL	1,449	1,210	37	202	163	86.06%	13	86.96%
HIGH RISK								
RESIDENTIAL	494	477	6	11	24	97.77%	35	104.86%
MAXIMUM RISK								
RESIDENTIAL	158	150	1	7	1	95.57%	0	95.57%
TOTAL								
RESIDENTIAL	2,107	1,843	44	220	190	89.56%	48	91.84%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'