



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

December 14, 2016

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Behavioral / Mental Health									
Non-Secure Residential									
Male									
Circuit 1	Escambia Boys Base Non-Secure	28	27	0	1	4	5	96.43%	12/23/2016
Circuit 1	Okaloosa Youth Academy Non-Secure	30	30	0	0	1	7	100.00%	12/21/2016
Circuit 2	Twin Oaks Academy I I Non-Secure	12	12	0	0	0	2	100.00%	12/19/2016
Circuit 5	Challenge Youth Academy	30	27	3	0	0	2	100.00%	12/20/2016
Circuit 5	Marion Youth Academy Non-Secure - Sequel	42	41	0	1	1	5	97.62%	12/30/2016
Circuit 9	Orange Youth Academy Non-Secure	25	24	1	0	2	3	100.00%	01/07/2017
Circuit 10	Highlands Youth Academy Non-Secure	50	43	1	6	1	9	88.00%	12/14/2016
Circuit 10	Polk Halfway House Non-Secure	24	24	0	0	0	0	100.00%	01/20/2017
Circuit 11	Dade Youth Academy	24	24	0	0	2	5	100.00%	12/21/2016
Circuit 12	Spring Lake Youth Academy Non-Secure	30	30	0	0	1	2	100.00%	01/03/2017
Circuit 13	Les Peters Academy Non-Secure	24	23	1	0	2	5	100.00%	12/27/2016
Circuit 13	Youth Environmental Services Non-Secure	30	30	0	0	3	4	100.00%	12/23/2016
Circuit 18	Brevard Group Treatment Home Non-Secure	30	28	2	0	2	6	100.00%	12/19/2016
Circuit 19	Okeechobee Intensive H W H Non-Secure	30	29	1	0	0	0	100.00%	01/22/2017
Circuit 19	Okeechobee Youth Treatment Center Non-Secure	48	37	7	4	0	4	91.67%	12/14/2016
Type Sub Totals:		457	429	16	12	19	59	97.37%	
Female									
Circuit 3	Jo Ann Bridges Academy Non-Secure ROP	28	21	3	4	0	2	85.71%	12/14/2016
Circuit 14	Dove Academy Non-Secure	14	13	1	0	0	2	100.00%	12/14/2016
Circuit 19	Okeechobee Girls Academy Non-Secure	20	13	1	6	0	0	70.00%	12/14/2016
Type Sub Totals:		62	47	5	10	0	4	83.87%	
Type Totals:		519	476	21	22	19	63	95.76%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Borderline Developmentally Disabled									Non-Secure Residential
Male									
	Circuit 1 Okaloosa YDC BDD/DD Nonsecure	24	24	0	0	9	2	100.00%	02/18/2017
	Circuit 10 Bartow Youth Academy Non-Secure	28	27	1	0	12	7	100.00%	01/29/2017
	Type Sub Totals:	52	51	1	0	21	9	100.00%	
	Type Totals:	52	51	1	0	21	9	100.00%	
Sex Offender									Non-Secure Residential
Male									
	Circuit 1 Crestview Sex Offender Program Non-Secure	15	13	0	2	0	3	86.67%	12/14/2016
	Circuit 8 Union Juvenile Residential Facility Non-Secure	24	24	0	0	0	3	100.00%	12/28/2016
	Circuit 13 Columbus Juvenile Residential Facility Non-Secure	50	45	1	4	0	3	92.00%	12/14/2016
	Type Sub Totals:	89	82	1	6	0	9	93.26%	
	Type Totals:	89	82	1	6	0	9	93.26%	
Substance Abuse									Non-Secure Residential
Male									
	Circuit 1 Okaloosa Youth Academy - Substance Abuse Non-	30	30	0	0	2	4	100.00%	12/23/2016
	Circuit 5 Challenge Youth Academy Substance Abuse	30	30	0	0	4	5	100.00%	01/12/2017
	Circuit 7 Hastings Substance Abuse Non-Secure	30	29	1	0	2	6	100.00%	12/29/2016
	Circuit 9 Orange Youth Academy Substance Abuse Non-	15	15	0	0	0	1	100.00%	12/23/2016
	Circuit 10 Highlands Youth Academy Substance Abuse	30	30	0	0	0	0	100.00%	03/22/2017
	Circuit 19 Okeechobee Youth Treatment Center Substance	32	29	3	0	3	6	100.00%	01/02/2017
	Type Sub Totals:	167	163	4	0	11	22	100.00%	
Female									
	Circuit 14 Dove Academy Substance Abuse Non-Secure	10	10	0	0	3	1	100.00%	03/15/2017
	Circuit 19 Okeechobee Girls Academy Substance Abuse	12	11	1	0	1	0	100.00%	02/24/2017
	Type Sub Totals:	22	21	1	0	4	1	100.00%	
	Type Totals:	189	184	5	0	15	23	100.00%	
Intensive Mental Health									Non-Secure Residential
Male									
	Circuit 2 Juvenile Unit For Specialized Treatment Non-	32	29	0	3	0	5	90.63%	12/14/2016
	Circuit 7 Gulf Academy Non-Secure	51	49	2	0	1	8	100.00%	12/15/2016
	Circuit 9 Orlando Intensive Youth Academy Non-Secure	16	15	1	0	0	4	100.00%	12/27/2016
	Type Sub Totals:	99	93	3	3	1	17	96.97%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Female									
	Circuit 6 Central Pasco Girls Academy Non-Secure	32	27	0	5	0	3	84.38%	12/14/2016
	Circuit 13 Lake Academy Non-Secure	46	45	1	0	5	7	100.00%	01/11/2017
	Type Sub Totals:	78	72	1	5	5	10	93.59%	
	Type Totals:	177	165	4	8	6	27	95.48%	
Developmentally Disabled									
Non-Secure Residential									
Male									
	Circuit 3 Residential Alternative Mentally Challenged Non-	40	40	0	0	13	2	100.00%	04/12/2017
	Type Sub Totals:	40	40	0	0	13	2	100.00%	
	Type Totals:	40	40	0	0	13	2	100.00%	
Integrated Substance Abuse									
Non-Secure Residential									
Male									
	Circuit 4 Duval Academy Non-Secure - Sequel	28	26	2	0	2	9	100.00%	12/16/2016
	Circuit 4 Jacksonville Youth Academy Non-Secure	24	24	0	0	1	4	100.00%	01/06/2017
	Circuit 6 Charles Britt Academy Non-Secure Sequel	28	27	1	0	3	6	100.00%	01/05/2017
	Circuit 11 Miami Youth Academy Non-Secure	24	23	1	0	3	5	100.00%	01/11/2017
	Circuit 17 Broward Youth Treatment Center Non-Secure YOI	28	28	0	0	4	3	100.00%	01/18/2017
	Circuit 17 Pompano Youth Treatment Center Non-Secure -	24	24	0	0	1	0	100.00%	01/16/2017
	Circuit 18 Melbourne Center for Personal Growth Non-Secure	30	27	2	1	0	1	96.67%	12/14/2016
	Circuit 20 Fort Myers Youth Academy Non-Secure	28	27	1	0	4	4	100.00%	02/07/2017
	Type Sub Totals:	214	206	7	1	18	32	99.53%	
Female									
	Circuit 8 Alachua Academy Non-Secure	24	24	0	0	4	1	100.00%	03/01/2017
	Type Sub Totals:	24	24	0	0	4	1	100.00%	
	Type Totals:	238	230	7	1	22	33	99.58%	
Major Disorder									
Non-Secure Residential									
Male									
	Circuit 7 Hastings Non-Secure	34	30	1	3	1	1	91.18%	12/14/2016
	Circuit 11 Dade Juvenile Residential Facility	32	29	3	0	1	3	100.00%	12/15/2016
	Type Sub Totals:	66	59	4	3	2	4	95.45%	
	Type Totals:	66	59	4	3	2	4	95.45%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
---------	--------------	----------	---------------	----------	--------------	----------------	---------------------	----------	-----------------------

Medical

Non-Secure Residential

Male

Circuit 7 Gulf Academy Intensive Medical Treatment Non-	5	5	0	0	0	0	1	100.00%	12/19/2016
Type Sub Totals:	5	5	0	0	0	0	1	100.00%	

Female

Circuit 13 Lake Academy Intensive Medical Treatment Non-	2	2	0	0	0	0	0	100.00%	04/19/2017
Type Sub Totals:	2	2	0	0	0	0	0	100.00%	

Type Totals:

Level Totals:	1,377	1,294	43	40	98	171	97.10%		
----------------------	--------------	--------------	-----------	-----------	-----------	------------	---------------	--	--

Behavioral / Mental Health

High Risk Residential

Male

Circuit 1 Walton Youth Development Center	24	21	1	2	0	4	91.67%	12/14/2016
Circuit 5 Cypress Creek Treatment Center	32	32	0	0	1	2	100.00%	01/09/2017
Circuit 7 St. John's Youth Academy	70	65	5	0	0	7	100.00%	12/15/2016
Circuit 9 Kissimmee Youth Academy YOI	15	8	4	3	0	3	80.00%	12/14/2016
Circuit 15 Palm Beach Youth Academy	58	57	1	0	0	8	100.00%	12/15/2016
Circuit 19 Okeechobee Youth Development Center	34	33	1	0	0	2	100.00%	01/09/2017
Type Sub Totals:	233	216	12	5	1	26	97.85%	

Female

Circuit 13 Hillsborough Girls Academy	16	16	0	0	5	1	100.00%	03/16/2017
Type Sub Totals:	16	16	0	0	5	1	100.00%	

Type Totals:

249	232	12	5	6	27	97.99%	
------------	------------	-----------	----------	----------	-----------	---------------	--

Developmentally Disabled

High Risk Residential

Male

Circuit 1 Okaloosa YDC BDD/DD Secure	30	30	0	0	2	0	100.00%	03/02/2017
Circuit 9 Kissimmee Youth Academy BDD/DD	16	6	9	1	0	0	93.75%	12/14/2016
Type Sub Totals:	46	36	9	1	2	0	97.83%	

Type Totals:

46	36	9	1	2	0	97.83%	
-----------	-----------	----------	----------	----------	----------	---------------	--

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
---------	--------------	----------	---------------	----------	--------------	----------------	---------------------	----------	-----------------------

Substance Abuse

High Risk Residential

Male

Circuit 1	Walton Youth Development Center Substance	15	15	0	0	0	0	100.00%	03/08/2017
Circuit 9	Kissimmee Youth Academy - Substance Abuse YOI	15	13	2	0	0	0	100.00%	01/19/2017
Circuit 13	Tampa Residential Facility-Substance Abuse	16	16	0	0	2	2	100.00%	01/26/2017
Circuit 15	Palm Beach Youth Academy Substance Abuse	12	12	0	0	0	0	100.00%	03/20/2017
Type Sub Totals:		58	56	2	0	2	2	100.00%	
Type Totals:		58	56	2	0	2	2	100.00%	

Sex Offender

High Risk Residential

Male

Circuit 7	Daytona Juvenile Residential Facility	30	30	0	0	0	0	100.00%	01/19/2017
Circuit 19	Okeechobee Sex Offender Facility	31	31	0	0	0	0	100.00%	02/14/2017
Type Sub Totals:		61	61	0	0	0	0	100.00%	
Type Totals:		61	61	0	0	0	0	100.00%	

Integrated Substance Abuse

High Risk Residential

Male

Circuit 12	Palmetto Youth Academy	48	48	0	0	2	3	100.00%	01/10/2017
Type Sub Totals:		48	48	0	0	2	3	100.00%	
Type Totals:		48	48	0	0	2	3	100.00%	

Intensive Major Disorders

High Risk Residential

Male

Circuit 13	Tampa Residential Facility	44	43	0	1	3	4	97.73%	01/13/2017
Type Sub Totals:		44	43	0	1	3	4	97.73%	
Type Totals:		44	43	0	1	3	4	97.73%	

Intensive Mental Health

High Risk Residential

Female

Circuit 19	Martin Girls Academy	24	16	0	8	0	1	66.67%	12/14/2016
Type Sub Totals:		24	16	0	8	0	1	66.67%	
Type Totals:		24	16	0	8	0	1	66.67%	
Level Totals:		530	492	23	15	15	37	97.17%	

General

Maximum Risk Residential

Both

Circuit 2	FDOC - Assessment Placement	0	29	0	0	21	4	0.00%	03/01/2017
Type Sub Totals:		0	29	0	-29	21	4	0.00%	
Type Totals:		0	29	0	-29	21	4	0.00%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Behavioral / Mental Health									Maximum Risk Residential
Male									
	Circuit 5 Cypress Creek Max Risk	64	64	0	0	1	2	100.00%	01/03/2017
	Circuit 19 Okeechobee J O C C Max Risk	48	48	0	0	2	4	100.00%	12/26/2016
	Circuit 19 Okeechobee Youth Correctional Center	16	15	1	0	0	1	100.00%	12/16/2016
	Type Sub Totals:	128	127	1	0	3	7	100.00%	
Female									
	Circuit 13 Hillsborough Girls Academy Max Risk	4	4	0	0	1	0	100.00%	04/15/2017
	Type Sub Totals:	4	4	0	0	1	0	100.00%	
	Type Totals:	132	131	1	0	4	7	100.00%	
Mental Health									Maximum Risk Residential
Female									
	Circuit 19 Martin Girls Academy Max Risk	6	5	0	1	0	0	83.33%	12/14/2016
	Type Sub Totals:	6	5	0	1	0	0	83.33%	
	Type Totals:	6	5	0	1	0	0	83.33%	
Sex Offender									Maximum Risk Residential
Male									
	Circuit 19 Okeechobee Max Risk SO	17	17	0	0	1	0	100.00%	05/20/2017
	Type Sub Totals:	17	17	0	0	1	0	100.00%	
	Type Totals:	17	17	0	0	1	0	100.00%	
	Level Totals:	155	153	1	0	5	7	99.35%	
	Grand Totals:	2,062	1,939	67	55	118	215	97.28%	